

31/03/2023

Wellwood Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
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Wellwood Harvest Activities, March 2023:

- Total gross revenue for March is **\$199,144.30**
- Total costs for March are **\$110,792.12**
- Net income for March is **\$88,352.18**
- Tonnes harvested for March is **1,138.54**
- Total area cleared for March is **1.1** hectares
- Recovered volume per hectare for March is **1,035** tonnes

- Total gross revenue to date is **\$3,629,679.71**
- Total costs to date are **\$3,710,564.77**
- Net income to date is **-\$80,885.07**
- Tonnes harvested to date is **26,107.04**
- Total area cleared to date is **39.8** hectares
- Recovered volume per hectare to date is **656** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Income and expenditure for the month relates to the harvesting and cartage of logs from roadline salvage operations in Setting 512. The volume per hectare is high due to the crew finishing the setting early in the month and volume being carried over from February.

Costs also include repairs and maintenance to Hutchinson and Clee Roads following Cyclone Gabrielle as logging trucks were getting stuck and needed to be towed up the hill with the skidder. A small amount of salvage of storm toppled trees was carried out on Clee Road between Pads T2 and 26.

Kind Regards

FMNZ Harvest Team

Wellwood Forest

Monthly Ha Harvested
1.1

Total Ha Harvested
39.8

HarvestArea	Setting	Total_Ha
100	512	1.07

- Property/Title
- Formation
- Formed and Metalled
- Harvest Ready
- Completed Skid
- Planned Skid
- EastLand Lines
- Measured Cutover Area
- Roadline
- Clearfell Area 1
- Forest
- Cutover



Scale: 1:11,000



Coordinate system: NZTM Geo Datum 2000

Date Exported: 26/04/2023 9:46





Photo 1: A very wet Landing 31 following Cyclone Gabrielle.



Photo 2: A loaded logging truck stuck on Hutchinson Road at Pad T2 which needed to be towed up by the logging crews' skidder.



Photo 3: Repair work conducted by Galbraith Earth Movers and Forest Roading Maintenance on Hutchinson Road.



Photo 4: Log 15 completed working on Landing 31 extracting Setting 512.



Photo 5: Post-harvest check on Setting 512 following Cyclone Gabrielle showing a couple of toppled stems.



Photo 6: Post-harvest check on Setting 512 – clean and tidy cutover.

WELLWOOD CUMULATIVES

Categories	Descriptions	Mar 20 - Feb 21	Mar 21 - Feb 22	Mar-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Grand Total
Income	Log Sales	\$2,106,724.64								\$188,932.20	\$313,405.62	\$281,570.03	\$261,603.04	\$278,299.89	\$199,144.30	\$3,629,679.71
Income Total		\$2,106,724.64								\$188,932.20	\$313,405.62	\$281,570.03	\$261,603.04	\$278,299.89	\$199,144.30	\$3,629,679.71
Harvesting	Cartage - Trans Shipping	-\$1,414.80									-\$1,248.75		-\$1,110.00			-\$3,773.55
	Cartage - Truck	-\$432,247.43								-\$43,103.93	-\$71,608.86	-\$64,682.12	-\$58,325.29	-\$57,595.96	-\$43,856.56	-\$771,420.15
	Establishment - harvesting	-\$6,714.97								-\$1,440.00	-\$7,010.00					-\$15,164.97
	Logging	-\$655,241.31								-\$54,692.84	-\$91,301.27	-\$86,160.48	-\$74,369.25	-\$74,084.74	-\$48,957.22	-\$1,084,807.11
	Tracking	-\$38,115.12								-\$6,993.00	-\$513.00	-\$1,053.00	-\$4,897.80			-\$51,571.92
	Trailer Lifting	-\$63.80														-\$63.80
	Weighbridge	-\$5,020.76								-\$524.28	-\$801.86	-\$682.65	-\$661.89	-\$727.26	-\$490.78	-\$8,909.48
Harvesting Total		-\$1,138,818.19								-\$106,754.04	-\$172,483.74	-\$152,578.25	-\$139,364.23	-\$132,407.96	-\$93,304.56	-\$1,935,710.98
Engineering	Culvert Installation	-\$35,790.36	-\$2,680.00					-\$513.00	-\$2,678.40		-\$1,053.00	-\$410.40	-\$615.60			-\$43,740.76
	Culverts	-\$43,545.00	-\$329.00					-\$6,659.10			-\$6,659.01		-\$3,329.51	-\$162.62		-\$60,684.24
	Culverts - Freight	-\$6,083.31									-\$763.20		-\$763.20			-\$7,609.71
	Entranceway - Seal	-\$20,374.57														-\$20,374.57
	Establishment - Engineering	-\$9,614.24	-\$1,740.00		-\$381.60			-\$2,213.40	-\$1,780.80	-\$2,509.20	-\$1,717.20	-\$936.00	-\$1,062.00	-\$763.20	-\$615.60	-\$23,333.24
	Fluming	-\$19,174.20	-\$3,562.98					-\$4,021.46			-\$3,180.24		-\$1,939.07			-\$31,877.95
	Geotextiles							-\$1,064.00	-\$1,064.00		-\$576.33					-\$2,704.33
	Grass Seeding	-\$8,177.25	-\$190.00		-\$502.00				-\$429.75	-\$429.75		-\$859.50		-\$573.00		-\$11,161.25
	Landings	-\$82,759.85						-\$26,109.00	-\$5,610.60	-\$13,181.40	-\$567.00	-\$8,137.80	-\$5,194.80			-\$141,560.45
	Loader Hire	-\$1,261.04														-\$1,261.04
	Loadout Bay Construction										-\$1,071.00					-\$1,071.00
	Metal Lime	-\$90,388.73						-\$30,064.94	-\$41,772.75	-\$13,323.35	-\$11,520.67	-\$21,024.86	-\$5,503.58			-\$213,598.88
	Metal Rock	-\$11,059.10														-\$11,059.10
	Other									-\$120.00	-\$60.00		-\$410.40			-\$590.40
	Pads										-\$729.00					-\$729.00
	Pavement	-\$21,393.49	-\$760.00						-\$4,309.20	-\$12,648.00	-\$9,406.80	-\$5,130.00	-\$1,436.40	-\$4,617.00		-\$59,700.89
	Polycom	-\$255.20														-\$255.20
	R&M	-\$1,450.56	-\$24.38		-\$1,653.60			-\$24,313.80							-\$701.60	-\$28,143.94
	R&M - Event Cleanup				-\$9,775.85								-\$648.00		-\$5,950.80	-\$16,374.65
	R&M - Metal							-\$10,736.59								-\$10,736.59
	R&M - Road Maintenance	-\$5,657.32	-\$1,950.00					-\$10,333.20	-\$3,288.60	-\$11,891.40	-\$1,323.00	-\$2,149.20	-\$1,026.00			-\$37,618.72
	Rehab	-\$8,482.10	-\$2,585.00							-\$1,344.60						-\$12,411.70
	Rehab - Environmental	-\$942.00														-\$942.00
	Rehab - Skids/Pads	-\$576.61														-\$576.61
	Road Formation	-\$193,430.11	-\$29,250.00					-\$2,872.80	-\$32,896.80	-\$31,363.20	-\$56,295.00	-\$30,826.44	-\$48,951.00	-\$1,744.20	-\$1,744.20	-\$429,373.75
	Sediment Control	-\$1,293.58														-\$1,293.58
	Spread from stockpile	-\$16,546.08	-\$3,300.00						-\$5,342.40	-\$15,264.00	-\$16,663.20	-\$11,448.00	-\$4,006.80	-\$7,377.60		-\$79,948.08
	Stockpile Works	-\$12,548.95	-\$2,625.00					-\$1,944.00	-\$2,160.00	-\$10,206.00	-\$7,776.00	-\$5,427.00	-\$1,134.00	-\$3,726.00		-\$47,546.95
	Temp Landings	-\$15,181.66									-\$18,667.80	-\$5,000.40				-\$38,849.86
	Trucks - Cart & Dump	-\$82,244.59			-\$3,222.40			-\$10,100.89	-\$17,170.54	-\$47,541.35	-\$22,603.56	-\$25,021.21	-\$33,493.11	-\$7,499.44		-\$248,897.08
Engineering Total		-\$688,229.91	-\$48,996.36		-\$15,535.45			-\$100,881.24	-\$106,796.02	-\$188,271.65	-\$162,434.69	-\$106,866.62	-\$125,034.75	-\$31,966.65	-\$9,012.20	-\$1,584,025.54
Miscellaneous	Consents				-\$20.00											-\$20.00
	Consultancy Fees		-\$167.41				-\$234.58									-\$401.99
	Consumables	-\$973.11							-\$3,878.15	-\$240.65	-\$75.65	-\$72.58	-\$36.90	-\$103.27	-\$26.64	-\$5,406.94
	Environmental Monitoring	-\$669.75	-\$1,052.26	-\$75.00		-\$210.00		-\$560.00	-\$996.00			-\$75.00	-\$65.00			-\$3,703.01
	Other	-\$256.60								-\$76.00	-\$76.00	-\$186.60	-\$81.32	-\$123.83	-\$93.83	-\$894.18
	Security	-\$4,393.58	-\$11.42													-\$4,405.00
	Traffic Management	-\$22,914.75	-\$28.34							-\$132.00						-\$23,075.09
Miscellaneous Total		-\$29,207.79	-\$1,259.43	-\$75.00	-\$20.00	-\$210.00	-\$234.58	-\$560.00	-\$4,874.15	-\$448.65	-\$151.65	-\$334.18	-\$183.22	-\$227.10	-\$120.47	-\$37,906.22
Fees	FGC levy	-\$4,321.54								-\$421.97	-\$726.83	-\$693.73	-\$587.10	-\$594.58	-\$389.12	-\$7,734.85
	Management	-\$84,268.99								-\$7,557.29	-\$12,536.22	-\$11,262.80	-\$10,464.12	-\$11,132.00	-\$7,965.77	-\$145,187.19
Fees Total		-\$88,590.52								-\$7,979.25	-\$13,263.05	-\$11,956.53	-\$11,051.22	-\$11,726.57	-\$8,354.89	-\$152,922.04
Grand Total		\$161,878.22	-\$50,255.79	-\$75.00	-\$15,555.45	-\$210.00	-\$234.58	-\$101,441.24	-\$111,670.17	-\$114,521.39	-\$34,927.52	\$9,834.44	-\$14,030.37	\$101,971.61	\$88,352.18	-\$80,885.07