Forest Management (NZ) Ltd
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Napier 4110
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31/03/2023

Saddleback Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Saddleback Harvest Activities, March 2023:

- Total gross revenue for March is **$0.00**
- Total costs for March are **$80,396.74**
- Net income for March is **-$80,396.74**
- Tonnes harvested for March is **0**
- Total area cleared for March is **0** hectares
- Recovered volume per hectare for March is **0** tonnes

- Total gross revenue to date is **$21,374,986.82**
- Total costs to date are **$11,912,359.83**
- Net income to date is **$9,462,626.99**
- Tonnes harvested to date is **152,391.36**
- Total area cleared to date is **213** hectares
- Recovered volume per hectare to date is **715.5** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to repairs to Tither and Aitken Roads following Cyclone Gabrielle. The concrete culvert crossings on Tither Road were still intact after the event and the road was repaired which restored log truck access to the harvest crew. Work then began on the damaged section of Aitken Road in preparation for the remaining settings to be harvested.

Kind Regards

FMNZ Harvest Team

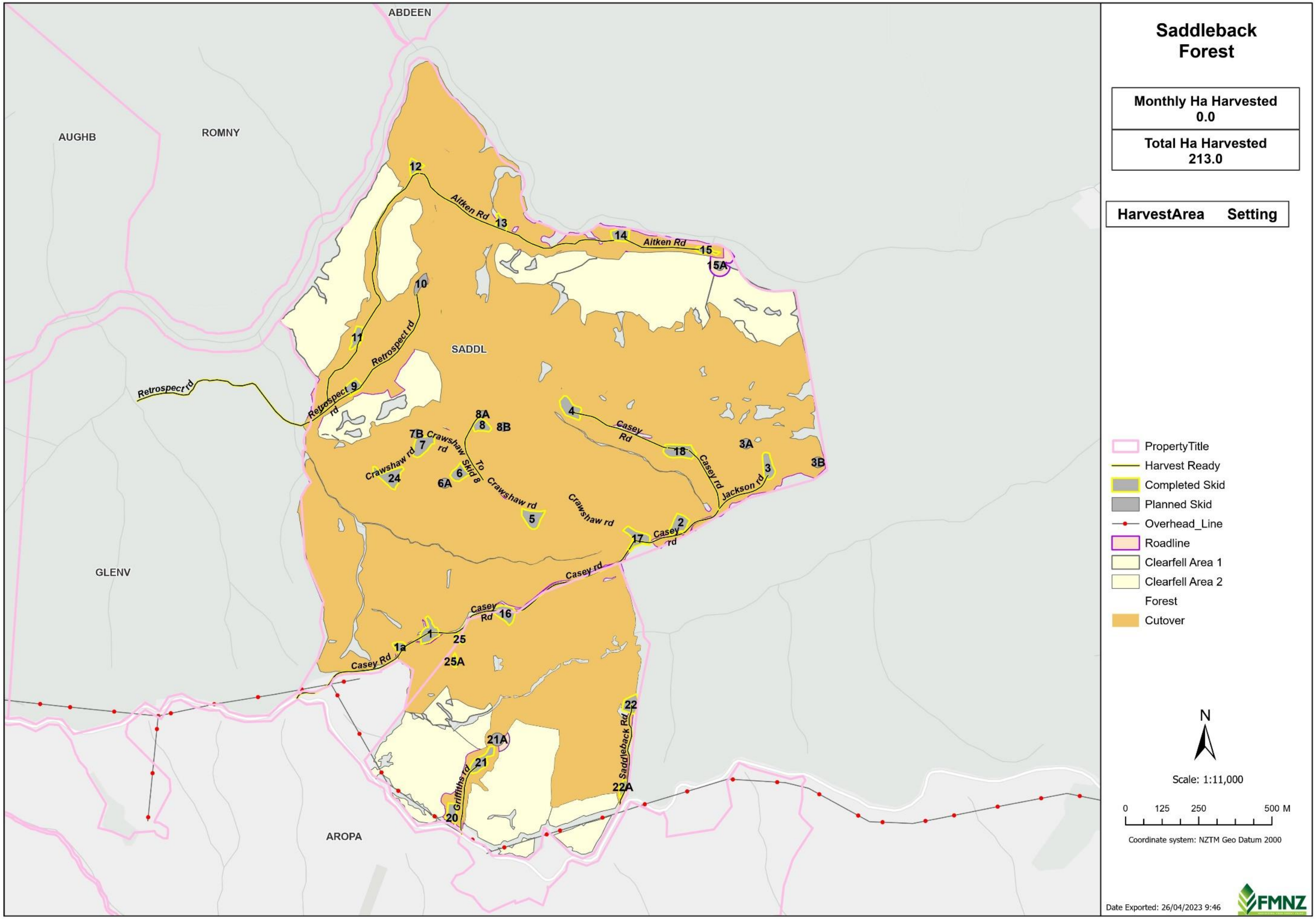
Saddleback Forest
Monthly Ha Harvested
0.0
Total Ha Harvested
213.0
HarvestArea Setting
PropertyTitle
Harvest Ready
Completed Skid
Planned Skid
Overhead_Line
Roadline
Clearfell Area 1
Clearfell Area 2
Forest
Cutover
N
Scale: 1:11,000
0 125 250 500 M
Coordinate system: NZTM Geo Datum 2000
Date Exported: 26/04/2023 9:46
ABDEEN
AUGHB
ROMNY
SADDL
GLENV
AROPA
Aitken Rd
Retrospect rd
Crawshaw rd
To Crawshaw rd
Crawshaw Skid 8
Casey Rd
Casey rd
Jackson rd
Saddleback Rd
Griffiths rd
1
1a
2
3
3A
3B
4
5
6
6A
7
7B
8
8A
8B
9
10
11
12
13
14
15
15A
16
17
18
20
21
21A
22
22A
24
25
25A

Photo 1: Dropouts on Tither Road, access road to Saddleback.

SADDLEBACK CUMULATIVES

Sum of Amounts		Period																	
Categories	**Descriptions**	**Mar 18 -Feb 19**	**Mar 19 -Feb 20**	**Mar 20 - Feb 21**	**Mar 21 - Feb 22**	**Mar-22**	**Apr-22**	**May-22**	**Jun-22**	**Jul-22**	**Aug-22**	**Sep-22**	**Oct-22**	**Nov-22**	**Dec-22**	**Jan-23**	**Feb-23**	**Mar-23**	**Grand Total**
Income	Log Sales	$417,916.59	$1,597,043.01	$3,610,111.97	$9,616,472.80	$483,925.22	$318,483.56	$508,969.61	$387,428.55	$536,362.19	$682,382.38	$514,136.65	$683,671.06	$879,724.55	$671,579.99	$334,704.38	$132,074.34		$21,374,986.82
Income Total		**$417,916.59**	**$1,597,043.01**	**$3,610,111.97**	**$9,616,472.80**	**$483,925.22**	**$318,483.56**	**$508,969.61**	**$387,428.55**	**$536,362.19**	**$682,382.38**	**$514,136.65**	**$683,671.06**	**$879,724.55**	**$671,579.99**	**$334,704.38**	**$132,074.34**		**$21,374,986.82**
Harvesting	Cartage - Trans Shipping				-$675.00						-$381.60	-$231.25							-$1,287.85
	Cartage - Truck	-$43,101.27	-$164,624.78	-$348,619.47	-$970,773.70	-$56,175.35	-$37,742.21	-$66,219.13	-$52,956.95	-$75,071.09	-$83,381.61	-$59,980.05	-$81,686.13	-$105,001.61	-$82,541.42	-$42,021.09	-$16,763.81		-$2,286,659.67
	Establishment - harvesting	-$7,222.00		-$16,172.50	-$20,605.00	-$1,290.00	-$3,480.00				-$3,850.44	-$870.00	-$5,542.50	-$4,705.00					-$63,737.44
	Logging	-$121,076.22	-$469,139.60	-$1,021,771.72	-$2,650,097.22	-$150,728.00	-$105,232.54	-$179,097.52	-$137,090.47	-$175,480.42	-$205,670.01	-$145,512.11	-$197,519.03	-$249,537.81	-$190,286.71	-$96,759.79	-$39,724.49		-$6,134,723.65
	Logging - Hourly						-$8,207.04	-$15,046.24	-$10,942.72										-$34,196.00
	Tracking			-$5,389.32	-$9,336.94								-$1,053.00			-$1,620.00			-$17,399.26
	Trailer Lifting			-$486.00	-$6,012.00														-$6,498.00
	Weighbridge	-$1,124.55	-$3,685.21	-$8,991.44	-$23,305.20	-$1,365.42	-$856.02	-$1,512.25	-$1,234.66	-$1,669.64	-$1,961.28	-$1,361.77	-$1,901.70	-$2,333.89	-$1,746.55	-$952.32	-$388.00		-$54,389.90
Harvesting Total		**-$172,524.03**	**-$637,449.59**	**-$1,401,430.44**	**-$3,680,805.06**	**-$209,558.77**	**-$155,517.81**	**-$261,875.14**	**-$202,224.80**	**-$252,221.15**	**-$295,244.94**	**-$207,955.18**	**-$287,702.36**	**-$361,578.32**	**-$274,574.67**	**-$141,353.19**	**-$56,876.31**		**-$8,598,891.77**
Engineering	Crossings				-$3,300.00														-$3,300.00
	Culvert Installation	-$600.00	-$8,818.87	-$2,855.00	-$17,892.17						-$125.00		-$1,215.00						-$31,506.04
	Culverts	-$3,070.50	-$12,077.32	-$2,846.34	-$62,038.23													-$6,599.77	-$86,632.16
	Culverts - Freight	-$325.00	-$600.00	-$300.00	-$9,242.87								-$100.00					-$1,272.00	-$11,839.87
	Entranceway - Seal		-$129.47	-$1,190.00															-$1,319.47
	Establishment - Engineering	-$1,420.00	-$7,695.00	-$7,241.90	-$19,727.70		-$2,120.00	-$850.00			-$2,112.40	-$1,295.40	-$748.00	-$4,205.60	-$1,017.60	-$2,918.00		-$1,017.60	-$52,369.20
	Fluming		-$8,347.42	-$1,640.93	-$8,917.17				-$175.78										-$19,081.30
	Geotextiles		-$420.00		-$4,565.38													-$1,151.91	-$6,137.29
	Grass Seeding		-$2,330.08	-$1,638.55	-$2,377.25			-$1,773.00	-$376.50										-$8,495.38
	Landings	-$46,640.00	-$219,420.00	-$38,720.00	-$111,578.92														-$416,358.92
	Loader Hire		-$5,040.00	-$1,080.00															-$6,120.00
	Loadout Bay Construction			-$1,770.54	-$7,695.57							-$729.00							-$10,195.11
	Loadout Bay Metal			-$3,733.98	-$583.20														-$4,317.18
	Metal - Stripping				-$2,100.00														-$2,100.00
	Metal - Winning	-$3,180.30		-$1,895.40	-$14,124.53														-$19,200.23
	Metal Lime	-$9,241.90	-$11,449.25	-$2,218.75							-$14,340.00	-$4,059.30		-$873.87					-$42,183.07
	Metal Rock	-$16,603.77	-$53,360.44	-$414.60	-$21,859.85														-$92,238.66
	Other		-$2,710.00		-$773.30						-$567.00					-$486.00			-$4,536.30
	Pads			-$21,352.70	-$24,569.74								-$2,106.00						-$48,028.44
	Pavement	-$12,680.00	-$24,645.00	-$5,695.00	-$49,233.73														-$92,253.73
	R&M	-$4,100.00	-$4,765.00		-$14,757.42		-$3,825.48	-$6,552.96						-$445.20					-$34,446.06
	R&M - Event Cleanup			-$6,490.00	-$364.50		-$10,949.16	-$34,325.52								-$15,079.20	-$4,800.00	-$50,510.30	-$122,518.68
	R&M - Metal			-$180.00	-$12,472.97	-$1,367.20	-$4,342.20				-$5,227.92	-$9,216.90	-$5,657.12	-$3,854.75				-$19,357.33	-$61,676.39
	R&M - Road Maintenance				-$39,078.55				-$450.00		-$17,484.00	-$832.80	-$6,780.00	-$14,563.51	-$1,603.20	-$8,812.20			-$89,604.25
	Rehab			-$1,615.00	-$17,565.40		-$7,077.96					-$13,203.00	-$891.00	-$2,997.00		-$2,835.00			-$46,184.36
	Rehab - Environmental		-$432.16																-$432.16
	Road Formation	-$88,910.00	-$169,316.50	-$31,222.06	-$159,080.93						-$7,813.80								-$456,343.29
	Sediment Control		-$100.00					-$330.00											-$430.00
	Spread from stockpile	-$23,230.00	-$50,877.50	-$15,777.24	-$75,609.43														-$165,494.16
	Stockpile Works			-$11,966.64	-$42,367.15			-$336.96			-$4,320.00	-$108.00	-$1,323.00			-$2,025.00		-$324.00	-$62,770.75
	Temp Landings				-$1,916.16														-$1,916.16
	Trucks - Cart & Dump	-$37,277.71	-$90,217.50	-$8,558.50	-$56,958.66	-$833.31	-$1,764.38				-$11,201.92	-$4,623.91	-$9,773.92						-$221,209.81
	Trucks - Cart & Spread	-$19,332.30	-$7,857.75	-$2,847.34	-$84,456.11														-$114,493.49
Engineering Total		**-$266,611.48**	**-$680,609.26**	**-$173,250.46**	**-$865,206.85**	**-$2,200.51**	**-$30,079.18**	**-$44,168.44**	**-$1,002.28**		**-$63,192.04**	**-$34,068.31**	**-$28,594.04**	**-$26,939.93**	**-$2,620.80**	**-$32,155.40**	**-$4,800.00**	**-$80,232.91**	**-$2,335,731.88**
Miscellaneous	Consents	$5,010.00																	$5,010.00
	Consultancy Fees	-$68.87		-$639.00						-$234.58									-$942.45
	Consumables	-$118.50	-$295.56	-$833.47	-$2,185.46	-$114.00	-$86.03	-$78.78	-$61.39	-$144.08	-$167.67	-$179.62	-$159.15	-$470.97	-$234.04	-$123.30	-$92.53		-$5,344.54
	Environmental Monitoring			-$386.00	-$1,118.76	-$150.00	-$35.00	-$965.50	-$350.00		-$210.00	-$1,846.70			-$75.00			-$70.00	-$5,206.96
	Other	-$190.51	-$875.47	-$792.75	-$4,148.86	-$76.00	-$76.00	-$71.25	-$309.56	-$76.00	-$76.00		-$76.00	-$76.00	-$11,644.45	-$81.32	-$93.83	-$93.83	-$18,757.83
	Power Lines	-$3,627.24																	-$3,627.24
	Royalty payments				-$20,760.10									-$11,849.95					-$32,610.05
	Security	-$68.87	-$33.71																-$102.58
	Traffic Management	-$178.42	-$8,004.07	-$3,608.50	-$182.39						-$60.00			-$162.65		-$269.50			-$12,465.53
Miscellaneous Total		**$757.59**	**-$9,208.81**	**-$6,259.72**	**-$28,395.57**	**-$340.00**	**-$197.03**	**-$1,115.53**	**-$720.95**	**-$454.66**	**-$513.67**	**-$2,026.32**	**-$235.15**	**-$12,559.57**	**-$11,953.49**	**-$474.12**	**-$186.36**	**-$163.83**	**-$74,047.18**
Fees	FGC levy	-$799.06	-$3,103.57	-$7,799.76	-$22,110.91	-$1,100.98	-$765.11	-$1,289.35	-$1,034.92	-$1,414.45	-$1,676.19	-$1,181.06	-$1,577.51	-$2,107.67	-$1,604.24	-$804.77	-$320.00		-$48,689.56
	Management	-$16,716.66	-$63,881.72	-$144,404.48	-$384,658.91	-$19,357.01	-$12,739.34	-$20,358.78	-$15,497.14	-$21,454.49	-$27,295.30	-$20,565.47	-$27,346.84	-$35,188.98	-$26,863.17	-$13,388.18	-$5,282.97		-$854,999.45
Fees Total		**-$17,515.72**	**-$66,985.29**	**-$152,204.24**	**-$406,769.82**	**-$20,457.99**	**-$13,504.45**	**-$21,648.14**	**-$16,532.06**	**-$22,868.94**	**-$28,971.49**	**-$21,746.53**	**-$28,924.35**	**-$37,296.65**	**-$28,467.42**	**-$14,192.95**	**-$5,602.97**		**-$903,689.00**
Grand Total		**-$37,977.05**	**$202,790.06**	**$1,876,967.11**	**$4,635,295.50**	**$251,367.95**	**$119,185.09**	**$180,162.36**	**$166,948.46**	**$260,817.44**	**$294,460.23**	**$248,340.32**	**$338,215.16**	**$441,350.09**	**$353,963.61**	**$146,528.71**	**$64,608.70**	**-$80,396.74**	**$9,462,626.99**