Forest Management (NZ) Ltd
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Napier 4110
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31/03/2023

Nottingham Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Nottingham Harvest Activities, March 2023:

- Total gross revenue for March is **$0.00**
- Total costs for March are **$2,698.92**
- Net income for March is **-$2,698.92**
- Tonnes harvested for March is **0**
- Total area cleared for March is **0** hectares
- Recovered volume per hectare for March is **0** tonnes

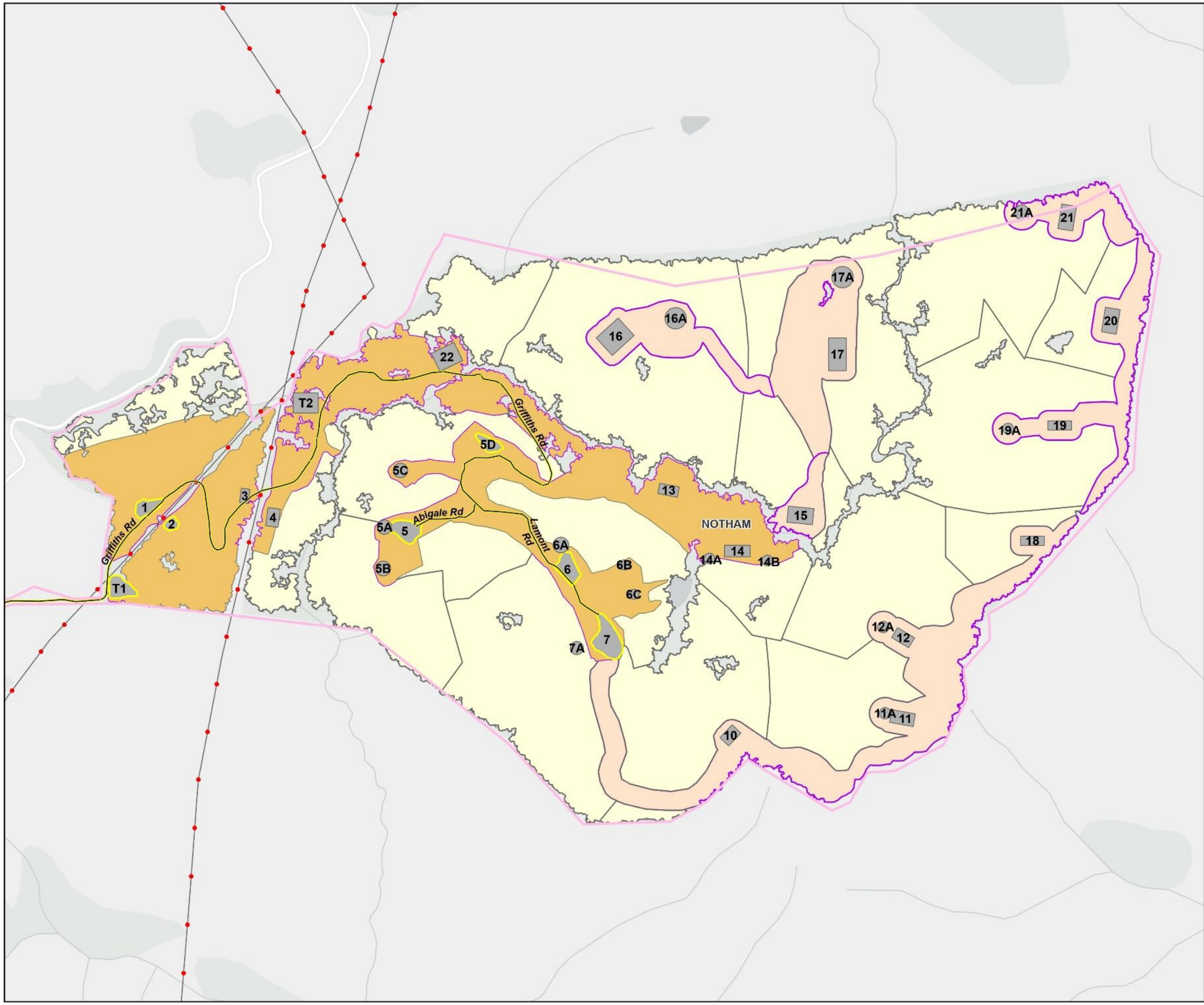
- Total gross revenue to date is **$2,775,896.52**
- Total costs to date are **$2,648,160.84**
- Net income to date is **$127,735.69**
- Tonnes harvested to date is **18,859.39**
- Total area cleared to date is **28.4** hectares
- Recovered volume per hectare to date is **664.1** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to an excavator working along Griffiths Road for two days clearing slips to regain access through the forest and opening some vital water controls to save the infrastructure from further damage after Cyclone Gabrielle.

Kind Regards

FMNZ Harvest Team



Nottingham Forest

Monthly Ha Harvested
0.0
Total Ha Harvested
28.4

HarvestArea	Setting

- PropertyTitle
- Harvest Ready
- Completed Skid
- Planned Skid
- Overhead_Line
- Roadline
- Clearfell Area 1
- Forest
- Cutover

N

Scale: 1:7,000

0 80 160 320 M

Coordinate system: NZTM Geo Datum 2000

Date Exported: 26/04/2023 9:46

FMNZ

NOTTINGHAM CUMULATIVES

Categories	Descriptions	Mar 19 -Feb 20	Mar 20 -Feb 21	Mar 21 - Feb 22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Grand Total
Income	Log Sales		$1,120,098.56	$1,619,520.61											$26,292.84	$9,984.52		$2,775,896.52
Income Total			**$1,120,098.56**	**$1,619,520.61**											**$26,292.84**	**$9,984.52**		**$2,775,896.52**
Harvesting	Cartage - Trans Shipping		-$4,050.00	-$2,325.00														-$6,375.00
	Cartage - Truck		-$104,910.00	-$142,576.89											-$2,812.35	-$2,850.00		-$253,149.24
	Equipment Lease - harvesting														-$3,764.90			-$3,764.90
	Establishment - harvesting		-$40,289.50	-$270.00										-$4,017.50				-$44,577.00
	Logging		-$314,920.52	-$406,878.87											-$6,624.58	-$2,970.32		-$731,394.30
	Tracking		-$2,685.00	-$4,400.00														-$7,085.00
	Trailer Lifting			-$24.00														-$24.00
	Weighbridge		-$2,494.30	-$3,319.35											-$69.65	-$31.23		-$5,914.53
Harvesting Total			**-$469,349.32**	**-$559,794.11**										**-$4,017.50**	**-$13,271.49**	**-$5,851.55**		**-$1,052,283.97**
Engineering	Borrow Pit			-$668.00														-$668.00
	Crossings			-$132,208.53	-$9,914.68	-$2,459.16	-$12,465.36	-$1,564.92	-$3,607.20									-$162,219.85
	Culvert Installation	-$300.00	-$39,030.00	-$48,587.30			-$748.44	-$1,172.34	-$1,788.48			-$223.56			-$60.00	-$270.00		-$92,180.12
	Culverts	-$2,936.34	-$70,094.27	-$6,157.26		-$3,533.60						-$6,659.02			-$489.78			-$89,870.27
	Culverts - Freight	-$300.00	-$622.50	-$490.00		-$175.00						-$250.00			-$300.00	-$120.00		-$2,257.50
	Establishment - Engineering	-$1,362.50	-$11,875.00	-$13,528.00	-$1,004.40	-$4,495.35	-$1,004.40					-$803.52	-$600.45	-$6,450.34	-$720.80	-$1,982.20		-$43,826.96
	Fluming	-$3,312.41	-$6,615.03	-$6,276.26	-$102.61	-$6,341.94						-$3,878.10			-$177.40			-$26,703.75
	Geotextiles						-$259.35	-$518.70	-$50.00			-$576.33	-$1,152.66		-$2,881.65			-$5,438.69
	Grass Seeding	-$81.60	-$1,730.25	-$1,484.75	-$171.00						-$542.00				-$573.00	-$573.00		-$5,155.60
	Landings		-$24,097.50	-$36,081.00										-$19,838.52	-$874.80	-$1,383.48		-$82,275.30
	Loader Hire	-$712.58																-$712.58
	Loadout Bay Construction		-$375.00	-$2,152.50														-$2,527.50
	Loadout Bay Metal		-$1,425.00	-$600.00														-$2,025.00
	Metal - Winning		-$13,980.00															-$13,980.00
	Metal Lime	-$5,003.58	-$41,596.81	-$6,300.00			-$9,762.48					-$11,092.50	-$18,529.00	-$19,016.88	-$14,364.96	-$18,409.30		-$144,075.51
	Metal Rock	-$7,917.00	-$41,224.95	-$7,277.50														-$56,419.45
	Other	-$438.46	-$65.00	-$918.50														-$1,421.96
	Pads		-$1,200.00											-$9,561.24				-$10,761.24
	Pavement		-$9,577.50						-$2,293.60						-$1,973.16	-$8,100.00		-$21,944.26
	Polycom		-$16,977.50										-$1,000.00					-$17,977.50
	R&M		-$6,387.50	-$1,169.00										-$9,141.92				-$16,698.42
	R&M - Culverts Maintenance			-$970.00														-$970.00
	R&M - Event Cleanup					-$1,341.36										-$498.96	-$680.40	-$2,520.72
	R&M - Metal			-$8,965.72														-$8,965.72
	R&M - Road Maintenance		-$1,327.79	-$16,643.23					-$5,280.12			-$1,391.36	-$3,357.18	-$1,515.80	-$697.68	-$408.24	-$2,018.52	-$32,639.92
	Rehab			-$2,711.00										-$680.40				-$3,391.40
	Rehab - Environmental			-$2,852.50	-$1,762.52													-$4,615.02
	Road Formation	-$31,831.00	-$72,655.00	-$68,446.75				-$12,315.78				-$12,295.80	-$28,190.48	-$29,659.80	-$51,053.76	-$9,068.76		-$315,517.13
	Sediment Control			-$584.50														-$584.50
	Spread from stockpile		-$11,940.00	-$550.00			-$2,170.56	-$2,042.16							-$5,649.80	-$9,015.30		-$31,367.82
	Stockpile Works		-$7,926.00	-$7,323.50			-$1,117.80		-$2,459.16				-$2,295.00	-$1,883.52	-$4,857.84	-$1,827.36		-$29,690.18
	Temp Landings		-$3,865.00															-$3,865.00
	Trucks - Cart & Dump	-$10,851.48	-$80,108.50	-$10,985.88			-$4,324.08					-$15,050.30	-$7,575.71	-$30,619.91	-$23,520.79	-$8,157.47		-$191,194.14
	Trucks - Cart & Spread	-$7,140.00	-$7,200.00						-$976.50									-$15,316.50
Engineering Total		**-$72,186.95**	**-$471,896.10**	**-$383,931.68**	**-$12,955.21**	**-$18,346.41**	**-$31,852.47**	**-$17,613.90**	**-$16,455.06**		**-$542.00**	**-$52,220.49**	**-$62,700.48**	**-$128,368.33**	**-$108,195.42**	**-$59,814.07**	**-$2,698.92**	**-$1,439,777.51**
Miscellaneous	Consents									-$1,388.00								-$1,388.00
	Consultancy Fees	-$3,590.25																-$3,590.25
	Consumables		-$546.62	-$235.55											-$2.60	-$2.10		-$786.88
	Environmental Monitoring		-$2,042.05	-$4,850.80	-$630.00	-$945.00	-$175.00	-$420.00		-$430.00	-$140.00	-$267.70						-$9,900.55
	Other	-$3,226.73	-$108.00	-$180.00														-$3,514.73
	Power Lines	-$8,396.78	-$4,531.32															-$12,928.10
	Security	-$4,227.92	-$1,228.68															-$5,456.60
	Traffic Management	-$248.94	-$1,413.23															-$1,662.17
Miscellaneous Total		**-$19,690.62**	**-$9,869.90**	**-$5,266.35**	**-$630.00**	**-$945.00**	**-$175.00**	**-$420.00**		**-$1,818.00**	**-$140.00**	**-$267.70**			**-$2.60**	**-$2.10**		**-$39,227.28**
Fees	FGC levy		-$2,291.14	-$3,467.31											-$53.68	-$24.09		-$5,836.22
	Management		-$44,803.94	-$64,780.82											-$1,051.71	-$399.38		-$111,035.86
Fees Total			**-$47,095.08**	**-$68,248.13**											**-$1,105.40**	**-$423.47**		**-$116,872.08**
Grand Total		**-$91,877.57**	**$121,888.15**	**$602,280.33**	**-$13,585.21**	**-$19,291.41**	**-$32,027.47**	**-$18,033.90**	**-$16,455.06**	**-$1,818.00**	**-$682.00**	**-$52,488.19**	**-$62,700.48**	**-$132,385.83**	**-$96,282.07**	**-$56,106.68**	**-$2,698.92**	**$127,735.69**