

31/03/2023

Kingswood Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Kingswood Harvest Activities, March 2023:

- Total gross revenue for March is **\$313,304.56**
- Total costs for March are **\$267,569.87**
- Net income for March is **\$45,734.69**
- Tonnes harvested for March is **1,875.92**
- Total area cleared for March is **2.9** hectares
- Recovered volume per hectare for March is **646.9** tonnes

- Total gross revenue to date is **\$3,808,812.69**
- Total costs to date are **\$4,099,616.83**
- Net income to date is **-\$290,804.15**
- Tonnes harvested to date is **28,139.86**
- Total area cleared to date is **39.7** hectares
- Recovered volume per hectare to date is **708.8** tonnes

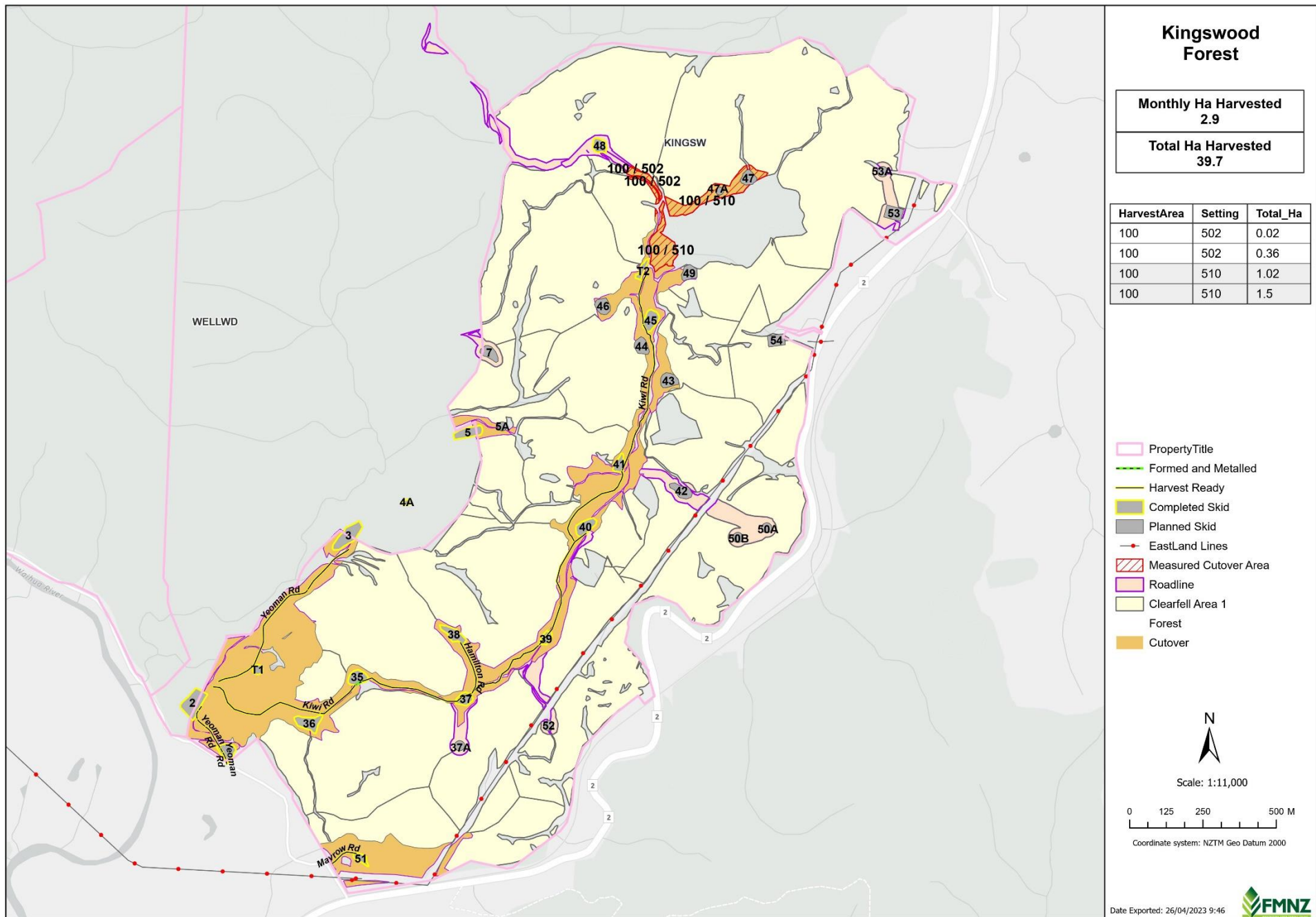
(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Income and expenditure for the month relates to the harvesting and cartage of logs from roadline salvage operations in Setting 510, Dallas Road and Setting 502, Kiwi Road.

Costs also include repairs and maintenance to Kiwi Road and Pad T2 following Cyclone Gabrielle. Galbraith Earthmovers also began forming Landing 48 and Kiwi Road between T2 and 48, along with tracking for Log 15. Lime aggregate was supplied from the Kokahu Quarry near Nuhaka.

Kind Regards

FMNZ Harvest Team





Photos 1 & 2: Log 15 felled corridor from Temporary Landing 2 to Landing 48.





Photo 3: Log 15 clearing off proposed site for Landing 48.



Photo 4: Log 15 processing stems from Setting 502 on Pad T2.



Photo 5: Loadout bay failing due to soft ground conditions at Pad T2.



Photo 6: Metal scraped back and corduroy installed at Pad T2 in the loadout bay due to soft conditions.



Photo 7: Significant area of native vegetation beside Setting 510 – site specific harvest plan drafted to protect native.



Photo 8: Significant area of native vegetation beside Setting 510.



Photo 9: Log 15 falling and extracting stems in Setting 510, Dallas Road.



Photo 10: Log 15 falling and extracting stems in Setting 510 Dallas Road against significant native vegetation.



Photo 11: Log 15 falling and extracting stems in Setting 510 Dallas Road against significant native vegetation.



Photo 12: Log 15 shovelling and extracting stems in Setting 510 near proposed Landing 47.



Photo 13: Log 15 falling and extracting stems in Setting 510, Dallas Road against significant native vegetation.



Photo 14: Log 15 extracting stems from Setting 510 back to Pad T2 for processing.



Photos 15 & 16: Log 15 processing stems from Setting 510, Dallas Road on Pad T2.





Photo 17: Galbraith Earth Movers formed Pad T2 on Kiwi Road.



Photo 18: Galbraith Earth Movers formed Pad T2 on Kiwi Road – very soft after cyclone Gabrielle.



Photos 19 & 20: Galbraith Earth Movers forming Landing 48 on Kiwi Road.





Photos 21 & 22: Galbraith Earth Movers forming landing 48 on Kiwi Road.





Photos 23 & 24: Galbraith Earth Movers forming Kiwi Road between Pad T2 and Landing 48.





Photos 25 & 26: Galbraith Earth Movers forming Kiwi Road between pad T2 and landing 48.





Photos 27 & 28: Galbraith Earth Movers forming Kiwi Road between Pad T2 and Landing 48.





Photo 29: Log 15 operating on Pad T2 extracting Setting 502.



Photo 30: Log 15 – Cleared off cutovers of Setting 502, Kiwi Road and beside the significant native vegetation of Setting 510, Dallas Road.

Categories	Descriptions	Mar 20 - Feb 21	Mar 21 - Feb 22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Dec-22	Jan-23	Feb-23	Mar-23	Grand Total	
Income	Log Sales	\$1,207,320.95	\$286,058.06	\$400,524.65	\$360,245.68	\$307,835.99	\$317,697.71	\$147,460.67	\$391,106.10	\$77,258.33					\$313,304.56	\$3,808,812.69	
Income Total		\$1,207,320.95	\$286,058.06	\$400,524.65	\$360,245.68	\$307,835.99	\$317,697.71	\$147,460.67	\$391,106.10	\$77,258.33					\$313,304.56	\$3,808,812.69	
Harvesting	Cartage - Trans Shipping	-\$85.20					-\$292.56	-\$1,155.24								-\$1,533.00	
	Cartage - Truck	-\$225,015.96	-\$62,191.52	-\$84,595.99	-\$84,181.82	-\$74,707.36	-\$77,028.19	-\$35,700.34	-\$90,047.48	-\$20,228.23				-\$71,791.46	-\$825,488.34		
	Establishment - harvesting	-\$11,554.53	-\$8,600.00													-\$20,154.53	
	Logging	-\$329,026.84	-\$78,958.68	-\$113,227.40	-\$111,901.52	-\$97,348.48	-\$103,387.20	-\$47,300.40	-\$116,854.92	-\$24,904.40				-\$80,664.56	-\$1,103,574.40		
	Tracking	-\$36,696.98	-\$380.00		-\$410.40	-\$1,272.80	-\$5,977.80		-\$3,877.20	-\$1,620.00				-\$4,001.40	-\$54,236.58		
	Trailer Lifting	-\$156.20	-\$12.00													-\$168.20	
	Weighbridge	-\$2,549.16	-\$799.55	-\$964.58	-\$1,052.66	-\$855.18	-\$918.87	-\$382.68	-\$1,001.48	-\$244.87				-\$813.53	-\$9,582.56		
Harvesting Total		-\$605,084.86	-\$150,941.75	-\$198,787.97	-\$197,546.40	-\$174,183.82	-\$187,604.62	-\$84,538.66	-\$211,781.07	-\$46,997.50				-\$157,270.95	-\$2,014,737.61		
Engineering	Culvert Installation	-\$37,470.06	-\$1,520.00	-\$585.40	-\$1,020.80	-\$615.60	-\$713.00	-\$513.00								-\$42,437.86	
	Culverts	-\$48,774.08	-\$3,636.34	-\$6,157.26		-\$6,341.94							-\$3,329.51			-\$68,239.13	
	Culverts - Freight	-\$4,997.39		-\$1,187.20	-\$150.00								-\$508.80			-\$6,843.39	
	Entranceway - Seal	-\$8,485.68												-\$1,560.85		-\$10,046.53	
	Establishment - Engineering	-\$13,852.76	-\$7,259.50	-\$2,310.80	-\$1,166.00	-\$5,406.00	-\$1,568.80	-\$2,204.80	-\$3,072.40	-\$798.00				-\$1,848.60	-\$3,127.00	-\$42,614.66	
	Fluming	-\$10,398.82	-\$2,091.74	-\$3,568.86		-\$3,679.86	-\$263.67	-\$146.26					-\$1,331.80			-\$21,481.01	
	Geotextiles							-\$3,192.00	-\$30.00						-\$3,487.73	-\$6,709.73	
	Grass Seeding	-\$7,997.41	-\$342.00	-\$256.50		-\$376.50	-\$753.00			-\$286.50						-\$10,011.91	
	Landings	-\$79,567.20	-\$65,014.50	-\$19,747.80	-\$32,875.20	-\$13,581.00	-\$29,878.20	-\$5,621.40							-\$10,416.60	-\$256,701.90	
	Loader Hire	-\$3,055.36														-\$3,055.36	
	Loadout Bay Construction		-\$1,065.00						-\$636.00						-\$410.40	-\$2,111.40	
	Metal Lime	-\$99,724.19		-\$45,367.50			-\$23,354.40	-\$33,102.91	-\$26,197.18	-\$26,345.46	-\$13,212.26				-\$9,723.42	-\$24,628.99	
	Metal Rock	-\$4,689.39	-\$21,641.40	-\$863.68	-\$25,217.11												-\$52,411.58
	Other							-\$1,540.80									-\$1,540.80
	Pads	-\$19.03															-\$19.03
	Pavement	-\$13,937.51	-\$2,038.00	-\$10,891.80	-\$842.40	-\$12,366.00			-\$5,950.80	-\$2,381.40					-\$2,770.20		-\$51,178.11
	Polycorn	-\$624.80															-\$624.80
	R&M	-\$169.44	-\$554.38	-\$3,078.00			-\$3,488.40		-\$2,462.40	-\$723.00							