

31/03/2023

Eastwood Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Eastwood Harvest Activities, March 2023:

- Total gross revenue for March is **\$1,004,143.67**
- Total costs for March are **\$837,065.15**
- Net income for March is **\$167,078.53**
- Tonnes harvested for March is **6,534.50**
- Total area cleared for March is **10.1** hectares
- Recovered volume per hectare for March is **647** tonnes

- Total gross revenue to date is **\$7,390,876.34**
- Total costs to date are **\$6,436,823.23**
- Net income to date is **\$954,053.12**
- Tonnes harvested to date is **54,620.24**
- Total area cleared to date is **87.3** hectares
- Recovered volume per hectare to date is **625.7** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Income and expenditure for the month relates to the harvesting and cartage of logs from roadline Settings 500, Mad Mutt Road and 504, Shirley and Cooper Roads.

Other costs include the formation and metalling of Mad Mutt Road from Landing 10 to 18 and Wood Road from Landing 106 to 43 and a very short section of Thomson Road from Landing 106 towards Landing 41. Earthworks were also carried out on Cooper Road. Landings 18 and 43 were completed and partial construction of Landing 30 and Pad 30A was achieved. Tracking for Log 19 was necessary, along with post-harvest rehabilitation to old landings and maintenance to Mad Mutt Road following Cyclone Gabrielle.

Kind Regards

FMNZ Harvest Team

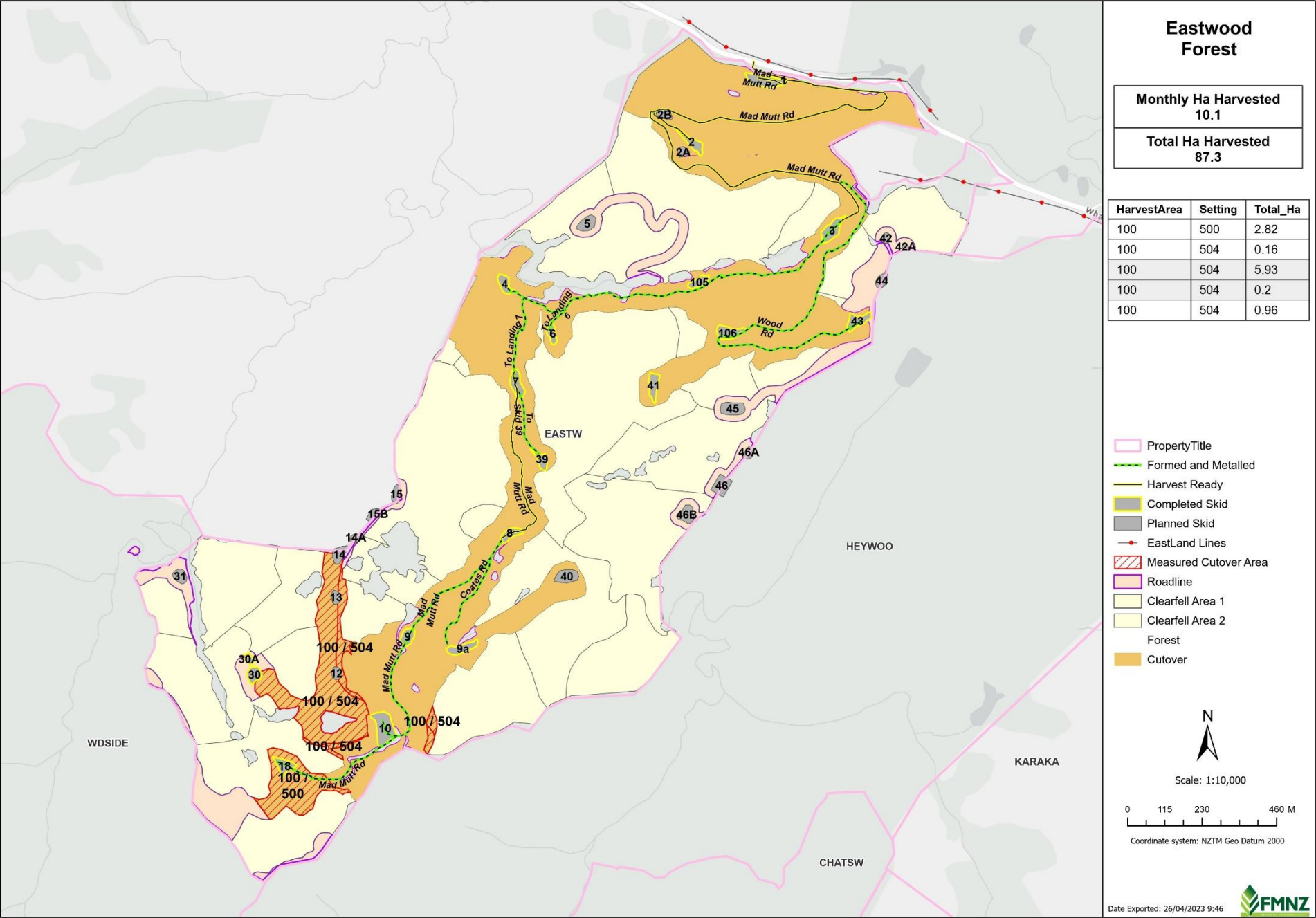




Photo 1: Log 19 operating on Landing 10 pulling Setting 504.



Photo 2: Log 19 loading out on Landing 10.



Photo 3: Log 19 operating on Landing 10 with Tui spraying antisapstain and Brooke stencilling butts of logs.



Photo 4: Log 19 felled Setting 504 ready for extraction.



Photo 5: Log 19 extracting stems in Setting 504, Cooper Road.



Photo 6: Log 19 machine assisting trees away from the native in Setting 504.



Photo 7: Log 19 shovelling stems off the face in Setting 504 for the construction of Shirley Road.



Photo 8: Log 19 beginning loadout from Landing 18 on Mad Mutt Road.



Photo 9: Log 19 shovelling stems from Setting 500 and the intersection with Crozier Road.



Photo 10: Log 19 extracting stems to Landing 18 for processing.



Photos 11 & 12: Tahurua Earthmovers constructing Mad Mutt Road between Landings 10 and 18.





Photo 13: Tahurua Earthmovers constructing benching for Landing 18 on Mad Mutt Road.



Photo 14: Tahurua Earthmovers constructing Landing 18.



Photo 15: Tahurua Earthmovers constructing Landing 18.



Photo 16: Tahurua Earthmovers constructing Landing 18 and the stab road leading to it.



Photos 17 & 18: Tahurua Earthmovers constructing Landing 18.





Photo 19: Tahurua Earthmovers metalling a loadout bay on Landing 18.



Photo 20: Tahurua Earthmovers metalling a stab road from Mad Mutt Road onto Landing 18.



Photo 21: Tahurua Earthmovers forming Mad Mutt Road and installing water controls between Landings 10 and 18.



Photo 22: Tahurua Earthmovers metalling Mad Mutt Road between Landings 10 and 18.



Photo 23: Tahurua Earthmovers beginning construction of Cooper Road and water controls between Landings 10 and 30.



Photo 24: Tahurua Earthmovers installing drainage on Cooper Road.



Photos 25: Tahurua Earthmovers forming Cooper Road between Landings 10 and 30.



Photos 26: Water controls installed by Tahurua Earthmovers on Cooper Road.



Photos 27 & 28: Tahurua Earthmovers constructing Landing 43 on Wood Road.





Photos 29 & 30: Tahurua Earthmovers constructing Landing 43 on Wood Road.





Photos 31 & 32: Tahurua Earthmovers beginning construction of Landing 30 on Cooper Road.





Photos 33 & 34: Tahurua Earthmovers beginning construction of Landing 30 on Cooper Road.





Photos 35 & 36: Tahurua Earthmovers undertaking post-harvest rehabilitation to Landing 10.





Photo 37: Tahurua Earthmovers forming Wood Road between Landings 106 and 43.



Photo 38: Tahurua Earthmovers grading / shaping Wood Road between Landings 106 and 43 in preparation for metalling.



Photo 39: Tahurua Earthmovers forming Wood Road between Landings 106 and 43 and installed water controls.



Photo 40: Tahurua Earthmovers metalling Wood Road.



Photos 41 & 42: Tahurua Earthmovers metalling Wood Road.





Photo 43: Tahurua Earthmovers metalled Wood Road between Landings 106 and 43.



Photo 44: Tahurua Earthmovers undertaking post-harvest rehabilitation to Landing 10.



Photo 45: Tahurua Earthmovers undertaking post-harvest rehabilitation to Landing 10.



Photo 46: Tahurua Earthmovers forming intersection of Wood Road and Thomson Road near Landing 106.

EASTWOOD CUMULATIVES

MONTHLY AND CUMULATIVE		FISCAL YEAR														
Categories	Descriptions	Mar 21 - Feb 22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Grand Total
Income	Log Sales				\$980,057.48	\$295,841.52	\$443,799.40	\$465,349.24	\$869,732.59	\$794,766.63	\$928,749.28	\$648,718.18	\$457,334.90	\$502,383.44	\$1,004,143.67	\$7,390,876.34
Income Total					\$980,057.48	\$295,841.52	\$443,799.40	\$465,349.24	\$869,732.59	\$794,766.63	\$928,749.28	\$648,718.18	\$457,334.90	\$502,383.44	\$1,004,143.67	\$7,390,876.34
Harvesting	Cartage - Trans Shipping													-\$975.00		-\$975.00
	Cartage - Truck				-\$128,615.85	-\$46,145.39	-\$65,529.87	-\$63,101.95	-\$109,932.09	-\$98,344.55	-\$120,718.55	-\$85,988.00	-\$60,753.82	-\$61,595.84	-\$116,962.55	-\$957,688.45
	Establishment - harvesting		-\$14,815.50		-\$9,251.25		-\$529.00				-\$575.00	-\$862.50				-\$26,033.25
	Logging				-\$324,377.56	-\$117,767.75	-\$165,127.27	-\$157,166.43	-\$264,745.84	-\$237,960.69	-\$288,009.70	-\$201,888.01	-\$143,681.06	-\$148,720.23	-\$280,983.50	-\$2,330,428.04
	Tracking				-\$4,062.45	-\$4,987.30	-\$6,550.80	-\$1,823.20	-\$11,313.91	-\$16,536.32	-\$14,482.25	-\$1,734.16	-\$9,303.62	-\$10,577.43	-\$26,285.45	-\$107,656.89
	Weighbridge				-\$2,935.69	-\$1,055.36	-\$1,496.62	-\$1,424.36	-\$2,402.19	-\$2,162.94	-\$2,614.61	-\$1,832.44	-\$1,303.15	-\$1,352.80	-\$2,555.42	-\$21,135.59
Harvesting Total			-\$14,815.50	-\$469,242.81	-\$169,955.80	-\$239,233.56	-\$223,515.94	-\$388,394.03	-\$355,004.50	-\$426,400.11	-\$292,305.11	-\$215,041.65	-\$223,221.31	-\$426,786.92	-\$3,443,917.22	
Engineering	Culvert Installation			-\$282.10	-\$3,997.52	-\$1,661.94	-\$2,530.80	-\$7,838.61	-\$15,321.94	-\$9,096.96	-\$3,549.95	-\$3,804.57	-\$1,008.06	-\$7,416.26	-\$6,487.41	-\$62,996.12
	Culverts			-\$3,674.28	-\$158.08	-\$9,403.82	-\$7,505.48	-\$28,595.43	-\$19,972.11	-\$27,400.26	-\$17,480.80	-\$28,259.64	-\$1,519.23	-\$18,225.56	-\$49,988.85	-\$212,183.55
	Culverts - Freight			-\$636.00												-\$636.00
	Entranceway - Seal			-\$8,793.05												-\$8,793.05
	Establishment - Engineering			-\$1,196.40	-\$1,086.80	-\$1,877.20	-\$711.36	-\$864.60	-\$1,580.80	-\$4,656.81	-\$2,427.14	-\$644.30	-\$724.72	-\$2,328.60	-\$2,621.10	-\$20,719.83
	Landings			-\$17,974.95	-\$219.42	-\$31,920.74	-\$24,540.59	-\$12,113.68	-\$4,319.50	-\$60,459.33	-\$74,078.24	-\$18,131.83	-\$65,958.15	-\$4,383.73	-\$67,052.43	-\$381,152.59
	Loadout Bay Construction											-\$262.35				-\$262.35
	Loadout Bay Metal				-\$459.26		-\$574.08	-\$2,162.97		-\$1,000.68	-\$1,421.27		-\$701.65	-\$574.08	-\$909.03	-\$7,803.02
	Metal Lime		-\$8,893.87	-\$25,059.44	-\$6,463.36	-\$35,296.74	-\$22,316.34	-\$48,886.66	-\$39,909.94	-\$34,818.35	-\$43,859.31	-\$54,110.85	-\$21,750.32	-\$33,793.65	-\$375,158.83	
	Other				-\$1,486.00		-\$2,954.50									-\$4,440.50
	Pads														-\$5,270.85	-\$5,270.85
	Pavement			-\$146.28		-\$3,870.48	-\$3,380.13	-\$5,723.36	-\$6,213.51	-\$2,649.36	-\$1,882.56	-\$2,721.66	-\$3,199.19	-\$2,762.15	-\$2,178.94	-\$34,727.61
	R&M				-\$401.86	-\$1,521.86	-\$4,267.98	-\$4,612.80	-\$8,696.15	-\$13,301.82	-\$5,983.75	-\$5,916.12	-\$35,411.76	-\$33,712.97	-\$22,759.12	-\$136,586.18
	R&M - Metal													-\$6,270.36	-\$7,520.88	-\$13,791.24
	Rehab						-\$92.75		-\$12,884.30	-\$10,163.28	-\$1,150.10		-\$2,027.25	-\$2,499.16	-\$6,123.83	-\$34,940.67
	Road Formation		-\$2,300.20	-\$43,618.47	-\$52,418.06	-\$73,374.67	-\$120,060.43	-\$120,770.31	-\$73,933.11	-\$91,377.19	-\$102,972.48	-\$50,941.48	-\$57,312.62	-\$130,581.55	-\$919,660.56	
	Spread from stockpile				-\$4,479.76	-\$10,747.81	-\$5,980.55	-\$17,332.19	-\$10,984.32	-\$8,957.90	-\$7,642.16	-\$9,503.33	-\$15,183.75	-\$4,312.14	-\$11,133.35	-\$106,257.25
	Stockpile Works							-\$90.10	-\$227.37	-\$262.35		-\$2,083.32				-\$2,663.14
	Temp Landings											-\$16,975.37				-\$16,975.37
	Trucks - Cart & Dump				-\$25,958.49	-\$1,248.85	-\$21,021.14	-\$13,528.82	-\$40,142.91	-\$36,443.92	-\$21,854.51	-\$16,273.17	-\$32,949.55	-\$13,218.74	-\$20,936.95	-\$243,577.06
	Trucks - Cart & Spread			-\$2,935.30		-\$10,254.44	-\$9,260.16	-\$1,845.92	-\$10,426.03		-\$8,177.51			-\$4,146.93		-\$47,046.28
Engineering Total			-\$46,832.43	-\$106,925.09	-\$131,388.56	-\$191,490.93	-\$237,085.25	-\$300,425.90	-\$288,235.72	-\$271,843.53	-\$251,407.45	-\$263,735.64	-\$178,913.61	-\$367,357.95	-\$2,635,642.06	
Miscellaneous	Consents									-\$410.17						-\$410.17
	Consumables				-\$149.47	-\$127.05	-\$114.90	-\$90.13	-\$165.59	-\$549.87	-\$413.15	-\$348.75	-\$115.15	-\$262.44	-\$442.36	-\$2,778.86
	Environmental Monitoring	-\$627.25			-\$70.00		-\$619.00	-\$1,033.00	-\$1,556.75	-\$919.50	-\$1,341.25				-\$166.50	-\$6,333.25
	Other			-\$282.61		-\$2,359.71		-\$814.28	-\$495.94				-\$111.80			-\$4,064.34
	Power Lines					-\$19,200.00										-\$19,200.00
	Security							-\$2,244.03								-\$2,244.03
	Traffic Management		-\$405.00	-\$4,886.50	-\$2,406.50	-\$237.18						-\$500.00		-\$84.43		-\$8,519.61
Miscellaneous Total		-\$627.25	-\$405.00	-\$5,169.11	-\$2,625.97	-\$21,923.94	-\$733.90	-\$4,181.44	-\$2,218.28	-\$1,879.54	-\$1,754.40	-\$848.75	-\$226.95	-\$346.87	-\$608.86	-\$43,550.26
Fees	FGC levy				-\$2,525.43	-\$985.17	-\$1,265.04	-\$1,209.36	-\$2,034.88	-\$1,842.22	-\$2,237.58	-\$1,593.07	-\$1,099.59	-\$1,140.60	-\$2,145.68	-\$18,078.62
	Management				-\$39,202.30	-\$11,833.66	-\$17,751.98	-\$18,613.97	-\$34,789.30	-\$31,790.67	-\$37,149.97	-\$25,948.73	-\$18,293.40	-\$20,095.34	-\$40,165.75	-\$295,635.05
Fees Total					-\$41,727.73	-\$12,818.83	-\$19,017.02	-\$19,823.33	-\$36,824.19	-\$33,632.89	-\$39,387.55	-\$27,541.80	-\$19,392.98	-\$21,235.94	-\$42,311.42	-\$313,713.68
Grand Total		-\$627.25	-\$405.00	-\$66,817.04	\$359,535.88	-\$40,245.61	-\$6,676.01	-\$19,256.70	\$141,870.20	\$116,013.99	\$189,363.69	\$76,615.07	-\$41,062.33	\$78,665.71	\$167,078.53	\$954,053.12