Forest Management (NZ) Ltd
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28/02/2023

Kingswood Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Kingswood Harvest Activities, **February 2023:**

- Total gross revenue for February is **$0.00**
- Total costs for February are **$54,955.02**
- Net income for February is **-$54,955.02**
- Tonnes harvested for February is **0**
- Total area cleared for February is **0** hectares
- Recovered volume per hectare for February is **0** tonnes

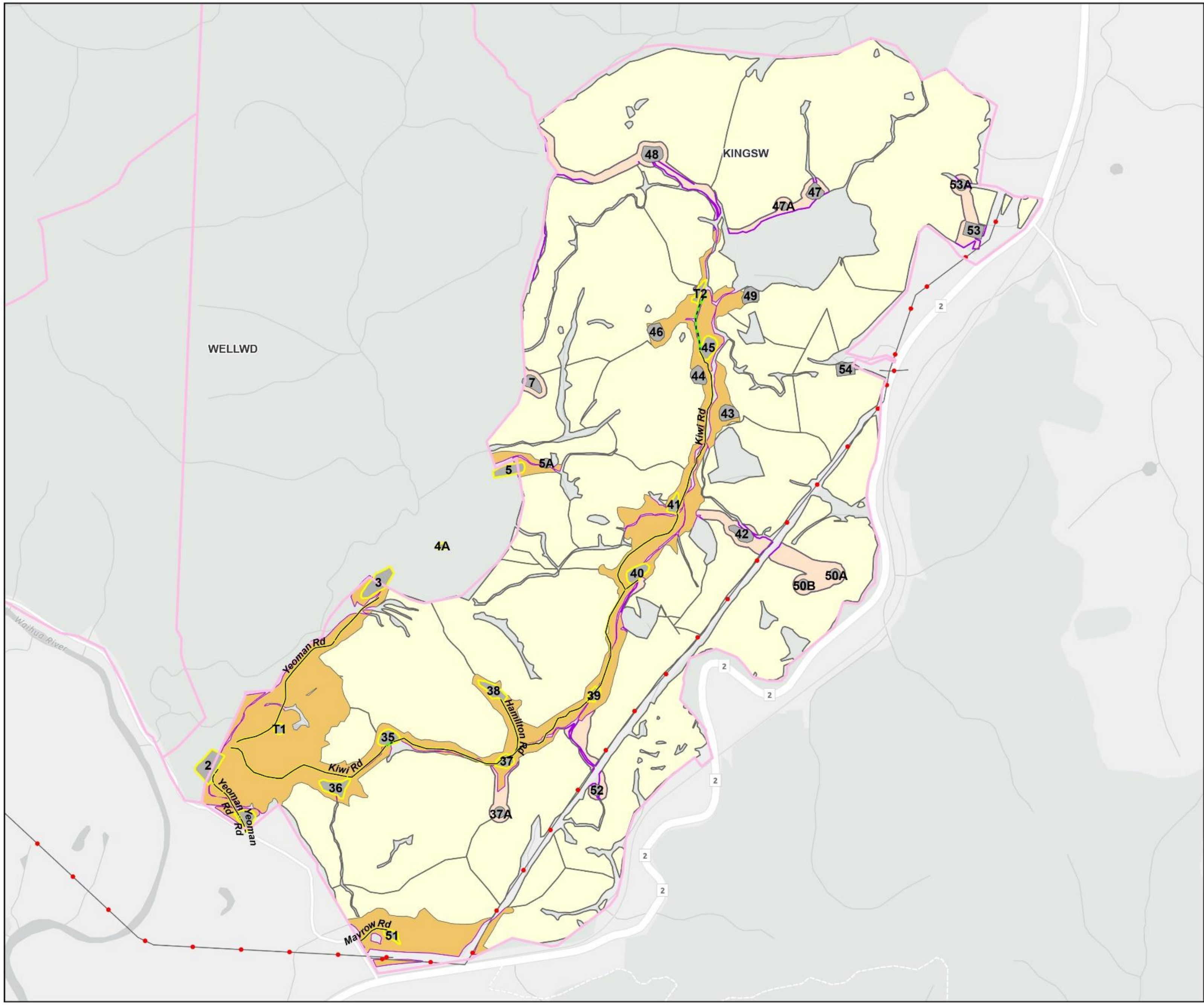
- Total gross revenue to date is **$3,495,508.13**
- Total costs to date are **$3,832,046.97**
- Net income to date is **-$336,538.84**
- Tonnes harvested to date is **26,263.94**
- Total area cleared to date is **36.8** hectares
- Recovered volume per hectare to date is **713.7** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to engineering works and purchase and delivery of rock from Kokohu quarry. Construction commenced on connecting an entranceway to State Highway 2 for the removal of trees around the power lines. Work was terminated following the events of Cyclone Gabrielle. Road construction also commenced on Kiwi Road at Landing 45 and Temporary Landing 2 in preparation for roadline salvage operations to continue on Setting 502.

Kind Regards

FMNZ Harvest Team



Kingswood Forest

Monthly Ha Harvested
0.0
Total Ha Harvested
36.8

HarvestArea Setting

- PropertyTitle
- Formed and Metalled
- Harvest Ready
- Completed Skid
- Planned Skid
- EastLand Lines
- Roadline
- Clearfell Area 1
- Forest
- Cutover

N

Scale: 1:11,000

0 125 250 500 M

Coordinate system: NZTM Geo Datum 2000

Date Exported: 20/03/2023 9:26

FMNZ

KINGSWOOD CUMULATIVES

Categories	Descriptions	Mar 20 - Feb 21	Mar 21 - Feb 22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Dec-22	Jan-23	Feb-23	Grand Total
Income	Log Sales	$1,207,320.95	$286,058.06	$400,524.65	$360,245.68	$307,835.99	$317,697.71	$147,460.67	$391,106.10	$77,258.33					$3,495,508.13
Income Total		**$1,207,320.95**	**$286,058.06**	**$400,524.65**	**$360,245.68**	**$307,835.99**	**$317,697.71**	**$147,460.67**	**$391,106.10**	**$77,258.33**					**$3,495,508.13**
Harvesting	Cartage - Trans Shipping	-$85.20					-$292.56	-$1,155.24							-$1,533.00
	Cartage - Truck	-$225,015.96	-$62,191.52	-$84,595.99	-$84,181.82	-$74,707.36	-$77,028.19	-$35,700.34	-$90,047.48	-$20,228.23					-$753,696.88
	Establishment - harvesting	-$11,554.53	-$8,600.00												-$20,154.53
	Logging	-$329,026.84	-$78,958.68	-$113,227.40	-$111,901.52	-$97,348.48	-$103,387.20	-$47,300.40	-$116,854.92	-$24,904.40					-$1,022,909.84
	Tracking	-$36,696.98	-$380.00		-$410.40	-$1,272.80	-$5,977.80		-$3,877.20	-$1,620.00					-$50,235.18
	Trailer Lifting	-$156.20	-$12.00												-$168.20
	Weighbridge	-$2,549.16	-$799.55	-$964.58	-$1,052.66	-$855.18	-$918.87	-$382.68	-$1,001.48	-$244.87					-$8,769.03
Harvesting Total		**-$605,084.86**	**-$150,941.75**	**-$198,787.97**	**-$197,546.40**	**-$174,183.82**	**-$187,604.62**	**-$84,538.66**	**-$211,781.07**	**-$46,997.50**					**-$1,857,466.66**
Engineering	Culvert Installation	-$37,470.06	-$1,520.00	-$585.40	-$1,020.80	-$615.60	-$713.00	-$513.00							-$42,437.86
	Culverts	-$48,774.08	-$3,636.34	-$6,157.26		-$6,341.94							-$3,329.51		-$68,239.13
	Culverts - Freight	-$4,997.39		-$1,187.20	-$150.00								-$508.80		-$6,843.39
	Entranceway - Seal	-$8,485.68												-$1,560.85	-$10,046.53
	Establishment - Engineering	-$13,852.76	-$7,259.50	-$2,310.80	-$1,166.00	-$5,406.00	-$1,568.80	-$2,204.80	-$3,072.40	-$798.00				-$1,848.60	-$39,487.66
	Fluming	-$10,398.82	-$2,091.74	-$3,568.86		-$3,679.86	-$263.67	-$146.26					-$1,331.80		-$21,481.01
	Geotextiles							-$3,192.00	-$30.00						-$3,222.00
	Grass Seeding	-$7,997.41	-$342.00	-$256.50		-$376.50	-$753.00			-$286.50					-$10,011.91
	Landings	-$79,567.20	-$65,014.50	-$19,747.80	-$32,875.20	-$13,581.00	-$29,878.20	-$5,621.40							-$246,285.30
	Loader Hire	-$3,055.36													-$3,055.36
	Loadout Bay Construction		-$1,065.00					-$636.00							-$1,701.00
	Metal Lime	-$99,724.19		-$45,367.50		-$23,354.40	-$33,102.91	-$26,197.18	-$26,345.46	-$13,212.26				-$9,723.42	-$277,027.30
	Metal Rock	-$4,689.39	-$21,641.40	-$863.68	-$25,217.11										-$52,411.58
	Other						-$1,540.80								-$1,540.80
	Pads	-$19.03													-$19.03
	Pavement	-$13,937.51	-$2,038.00	-$10,891.80	-$842.40	-$12,366.00		-$5,950.80	-$2,381.40					-$2,770.20	-$51,178.11
	Polycom	-$624.80													-$624.80
	R&M	-$169.44	-$554.38	-$3,078.00		-$3,488.40		-$2,462.40	-$723.00						-$10,475.62
	R&M - Event Cleanup			-$6,894.60		-$4,600.40									-$11,495.00
	R&M - Metal				-$173.91				-$13,754.39						-$13,928.31
	R&M - Road Maintenance	-$521.88	-$612.50		-$3,024.00	-$3,064.80	-$27,791.40	-$6,818.40	-$38,065.20	-$13,293.00		-$2,673.00	-$729.00	-$636.00	-$97,229.18
	Rehab	-$1,754.60	-$682.50		-$2,052.00	-$6,955.20	-$3,693.60	-$923.40	-$1,539.00	-$11,799.00					-$29,399.30
	Rehab - Drainage	-$739.20													-$739.20
	Rehab - Environmental	-$942.00													-$942.00
	Rehab - Skids/Pads	-$913.79													-$913.79
	Road Formation	-$135,100.00	-$85,609.00	-$27,966.60	-$34,705.80	-$54,653.40	-$25,952.40	-$17,895.60					-$4,374.00	-$10,719.00	-$396,975.80
	Sediment Control	-$776.07													-$776.07
	Spread from stockpile	-$15,133.92	-$5,375.00	-$16,154.40	-$3,625.20	-$18,571.20		-$26,547.70	-$4,706.40					-$4,960.80	-$95,074.62
	Stockpile Works	-$17,799.45	-$903.00	-$10,762.20	-$3,672.00	-$9,649.80	-$6,264.00	-$6,804.00	-$7,128.00					-$3,321.00	-$66,303.45
	Temp Landings	-$8,705.14			-$1,949.40		-$410.40							-$5,151.60	-$16,216.54
	Trucks - Cart & Dump	-$59,377.33	-$16,129.84	-$32,963.90	-$19,876.68	-$20,564.97	-$16,810.36	-$5,490.80	-$17,840.64	-$8,657.28				-$14,153.55	-$211,865.36
	Trucks - Cart & Spread		-$1,280.00												-$1,280.00
Engineering Total		**-$575,526.47**	**-$215,754.70**	**-$188,756.50**	**-$130,350.50**	**-$187,269.47**	**-$148,742.54**	**-$111,403.74**	**-$115,585.89**	**-$48,046.04**		**-$2,673.00**	**-$10,273.11**	**-$54,845.02**	**-$1,789,226.98**
Miscellaneous	Consents					-$20.00									-$20.00
	Consultancy Fees		-$409.84					-$234.58							-$644.42
	Consumables	-$898.82	-$38.20	-$88.08	-$169.35	-$40.24	-$43.31	-$75.53	-$155.68	-$88.62					-$1,597.83
	Environmental Monitoring	-$669.75	-$2,705.76	-$75.00						-$1,023.75		-$75.00	-$65.00		-$4,614.26
	Other	-$8,385.88	-$620.00			-$157.07	-$76.00	-$76.00	-$76.00						-$9,390.95
	Power Lines	-$2,993.20													-$2,993.20
	Security	-$4,444.88	-$88.62			-$509.71									-$5,043.21
	Traffic Management	-$12,442.00	-$28.33		-$150.00			-$367.50			-$55.00			-$110.00	-$13,152.83
Miscellaneous Total		**-$29,834.53**	**-$3,890.75**	**-$163.08**	**-$319.35**	**-$727.02**	**-$119.31**	**-$753.61**	**-$231.68**	**-$1,112.37**	**-$55.00**	**-$75.00**	**-$65.00**	**-$110.00**	**-$37,456.70**
Fees	FGC levy	-$2,542.41	-$684.98	-$876.50	-$891.93	-$775.09	-$805.30	-$373.28	-$929.61	-$197.19					-$8,076.31
	Management	-$48,292.84	-$11,442.32	-$16,020.99	-$14,409.83	-$12,313.44	-$12,707.91	-$5,898.43	-$15,644.24	-$3,090.33					-$139,820.33
Fees Total		**-$50,835.25**	**-$12,127.30**	**-$16,897.48**	**-$15,301.76**	**-$13,088.53**	**-$13,513.21**	**-$6,271.71**	**-$16,573.86**	**-$3,287.53**					**-$147,896.63**
Grand Total		**-$53,960.17**	**-$96,656.43**	**-$4,080.39**	**$16,727.67**	**-$67,432.85**	**-$32,281.98**	**-$55,507.06**	**$46,933.60**	**-$22,185.11**	**-$55.00**	**-$2,748.00**	**-$10,338.11**	**-$54,955.02**	**-$336,538.84**