

28/02/2023

Eastwood Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Eastwood Harvest Activities, February 2023:

- Total gross revenue for February is **\$502,383.44**
- Total costs for February are **\$423,717.73**
- Net income for February is **\$78,665.71**
- Tonnes harvested for February is **3,458.61**
- Total area cleared for February is **8.2** hectares
- Recovered volume per hectare for February is **421.8** tonnes

- Total gross revenue to date is **\$6,386,732.67**
- Total costs to date are **\$5,599,758.08**
- Net income to date is **\$786,974.59**
- Tonnes harvested to date is **48,085.74**
- Total area cleared to date is **77.2** hectares
- Recovered volume per hectare to date is **622.9** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Income and expenditure for the month relates to the harvesting and cartage of logs from roadline Settings 500, Mad Mutt Road and 506, Coates Road.

Other costs include the formation of Mad Mutt Road from Landing 9 to 10 and significant maintenance to Mad Mutt Road, following the two rain events including Cyclones Hale and Gabrielle which required the rebuild of the temporary crossing at the 3km marker on Mad Mutt Road.

Kind Regards

FMNZ Harvest Team



Photo 1: A & R Logging crew, Log 19 operating on Landing 9A pulling Setting 506.



Photo 2: Log 19 operating on a very soft Landing 9A that required plenty of corduroy.



Photo 3: Log 19 operating for the first day on Landing 10 pulling Setting 500.



Photo 4: Log 19 QC completing a log audit with FMNZ on Landing 10.



Photo 5: Log 19 operating on Landing 10.



Photo 6: Bunched stems ready for extraction from Setting 500 back to Landing 10.



Photo 7: Log 19 shovelling stems off the face for the construction of Landing 18.



Photo 8: Log 19 extracting stems from Setting 500 back to Landing 10 with skidder.



Photo 9: Tahurua Earthmovers constructing Mad Mutt Road between Landings 9 and 10.



Photo 10: Tahurua Earthmovers constructing Mad Mutt Road between Landings 9 and 10 and extra drainage pipes installed.



Photos 11 & 12: Tahurua Earthmovers constructing Mad Mutt Road between Landings 9 and 10.





Photo 13: Tahurua Earthmovers constructing Mad Mutt Road between Landings 9 and 10.



Photo 14: Tahurua Earthmovers constructing Mad Mutt Road between Landings 9 and 10, installing crossroad culverts and fluming.



Photo 15: Taurua Earthmovers constructing Mad Mutt Road between Landings 9 and 10.



Photo 16: Taurua Earthmovers constructing Mad Mutt Road between Landings 9 and 10 following metalling.



Photo 17: Tahurua Earthmovers carrying out maintenance to Mad Mutt Road following cyclone Gabrielle.



Photo 18: Cracks on Mad Mutt Road following cyclone Gabrielle.



Photo 19: Damage to the temporary crossing at the 3km marker on Mad Mutt Road following cyclone Gabrielle.



Photo 20: Damage to the temporary crossing at the 3km marker on Mad Mutt Road following cyclone Gabrielle.



Photo 21: Tahurua Earthmovers undertaking repairs to the temporary crossing at the 3km marker on Mad Mutt Road following cyclone Gabrielle.



Photo 22: Tahurua Earthmovers undertaking repairs to the temporary crossing at the 3km marker on Mad Mutt Road following cyclone Gabrielle.



Photo 23: Tahurua Earthmovers undertaking repairs to the temporary crossing at the 3km marker on Mad Mutt Road following cyclone Gabrielle.



Photo 24: Completed repairs by Tahurua Earthmovers to the temporary crossing at the 3km marker on Mad Mutt Road following cyclone Gabrielle.



Photos 25 & 26: Further damage to the temporary crossing at the 3km marker on Mad Mutt Road following a second rain event.





Photos 27 & 28: Completed repairs by Tahurua Earthmovers to the temporary crossing at the 3km marker on Mad Mutt Road following the second rain event.



EASTWOOD CUMULATIVES

Categories	Descriptions	Mar 21 - Feb 22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Grand Total
Income	Log Sales				\$980,057.48	\$295,841.52	\$443,799.40	\$465,349.24	\$869,732.59	\$794,766.63	\$928,749.28	\$648,718.18	\$457,334.90	\$502,383.44	\$6,386,732.67
Income Total					\$980,057.48	\$295,841.52	\$443,799.40	\$465,349.24	\$869,732.59	\$794,766.63	\$928,749.28	\$648,718.18	\$457,334.90	\$502,383.44	\$6,386,732.67
Harvesting	Cartage - Trans Shipping													-\$975.00	-\$975.00
	Cartage - Truck				-\$128,615.85	-\$46,145.39	-\$65,529.87	-\$63,101.95	-\$109,932.09	-\$98,344.55	-\$120,718.55	-\$85,988.00	-\$60,753.82	-\$61,595.84	-\$840,725.91
	Establishment - harvesting		-\$14,815.50		-\$9,251.25		-\$529.00				-\$575.00	-\$862.50			-\$26,033.25
	Logging				-\$324,377.56	-\$117,767.75	-\$165,127.27	-\$157,166.43	-\$264,745.84	-\$237,960.69	-\$288,009.70	-\$201,888.01	-\$143,681.06	-\$148,720.23	-\$2,049,444.54
	Tracking				-\$4,062.45	-\$4,987.30	-\$6,550.80	-\$1,823.20	-\$11,313.91	-\$16,536.32	-\$14,482.25	-\$1,734.16	-\$9,303.62	-\$10,577.43	-\$81,371.44
	Weighbridge				-\$2,935.69	-\$1,055.36	-\$1,496.62	-\$1,424.36	-\$2,402.19	-\$2,162.94	-\$2,614.61	-\$1,832.44	-\$1,303.15	-\$1,352.80	-\$18,580.17
Harvesting Total			-\$14,815.50		-\$469,242.81	-\$169,955.80	-\$239,233.56	-\$223,515.94	-\$388,394.03	-\$355,004.50	-\$426,400.11	-\$292,305.11	-\$215,041.65	-\$223,221.31	-\$3,017,130.31
Engineering	Culvert Installation			-\$282.10	-\$3,997.52	-\$1,661.94	-\$2,530.80	-\$7,838.61	-\$15,321.94	-\$9,096.96	-\$3,549.95	-\$3,804.57	-\$1,008.06	-\$7,416.26	-\$56,508.71
	Culverts			-\$3,674.28	-\$158.08	-\$9,403.82	-\$7,505.48	-\$28,595.43	-\$19,972.11	-\$27,400.26	-\$17,480.80	-\$28,259.64	-\$1,519.23	-\$18,225.56	-\$162,194.70
	Culverts - Freight				-\$636.00										-\$636.00
	Entranceway - Seal			-\$8,793.05											-\$8,793.05
	Establishment - Engineering			-\$1,196.40	-\$1,086.80	-\$1,877.20	-\$711.36	-\$864.60	-\$1,580.80	-\$4,656.81	-\$2,427.14	-\$644.30	-\$724.72	-\$2,328.60	-\$18,098.73
	Landings			-\$17,974.95	-\$219.42	-\$31,920.74	-\$24,540.59	-\$12,113.68	-\$4,319.50	-\$60,459.33	-\$74,078.24	-\$18,131.83	-\$65,958.15	-\$4,383.73	-\$314,100.16
	Loadout Bay Construction											-\$262.35			-\$262.35
	Loadout Bay Metal				-\$459.26		-\$574.08	-\$2,162.97		-\$1,000.68	-\$1,421.27		-\$701.65	-\$574.08	-\$6,893.99
	Metal Lime		-\$8,893.87		-\$25,059.44	-\$6,463.36	-\$35,296.74	-\$22,316.34	-\$48,886.66	-\$39,909.94	-\$34,818.35	-\$43,859.31	-\$54,110.85	-\$21,750.32	-\$341,365.19
	Other				-\$1,486.00		-\$2,954.50								-\$4,440.50
	Pavement		-\$146.28			-\$3,870.48	-\$3,380.13	-\$5,723.36	-\$6,213.51	-\$2,649.36	-\$1,882.56	-\$2,721.66	-\$3,199.19	-\$2,762.15	-\$32,548.68
	R&M				-\$401.86	-\$1,521.86	-\$4,267.98	-\$4,612.80	-\$8,696.15	-\$13,301.82	-\$5,983.75	-\$5,916.12	-\$35,411.76	-\$33,712.97	-\$113,827.06
	R&M - Metal													-\$6,270.36	-\$6,270.36
	Rehab						-\$92.75		-\$12,884.30	-\$10,163.28	-\$1,150.10		-\$2,027.25	-\$2,499.16	-\$28,816.84
	Road Formation		-\$2,300.20		-\$43,618.47	-\$52,418.06	-\$73,374.67	-\$120,060.43	-\$120,770.31	-\$73,933.11	-\$91,377.19	-\$102,972.48	-\$50,941.48	-\$57,312.62	-\$789,079.01
	Spread from stockpile				-\$4,479.76	-\$10,747.81	-\$5,980.55	-\$17,332.19	-\$10,984.32	-\$8,957.90	-\$7,642.16	-\$9,503.33	-\$15,183.75	-\$4,312.14	-\$95,123.90
	Stockpile Works							-\$90.10	-\$227.37	-\$262.35		-\$2,083.32			-\$2,663.14
	Temp Landings											-\$16,975.37			-\$16,975.37
	Trucks - Cart & Dump				-\$25,958.49	-\$1,248.85	-\$21,021.14	-\$13,528.82	-\$40,142.91	-\$36,443.92	-\$21,854.51	-\$16,273.17	-\$32,949.55	-\$13,218.74	-\$222,640.11
	Trucks - Cart & Spread		-\$2,935.30			-\$10,254.44	-\$9,260.16	-\$1,845.92	-\$10,426.03		-\$8,177.51			-\$4,146.93	-\$77,046.28
Engineering Total			-\$46,832.43		-\$106,925.09	-\$131,388.56	-\$191,490.93	-\$237,085.25	-\$300,425.90	-\$288,235.72	-\$271,843.53	-\$251,407.45	-\$263,735.64	-\$178,913.61	-\$2,268,284.12
Miscellaneous	Consents									-\$410.17					-\$410.17
	Consumables				-\$149.47	-\$127.05	-\$114.90	-\$90.13	-\$165.59	-\$549.87	-\$413.15	-\$348.75	-\$115.15	-\$262.44	-\$2,336.50
	Environmental Monitoring	-\$627.25			-\$70.00		-\$619.00	-\$1,033.00	-\$1,556.75	-\$919.50	-\$1,341.25				-\$6,166.75
	Other		-\$282.61			-\$2,359.71		-\$814.28	-\$495.94				-\$111.80		-\$4,064.34
	Power Lines					-\$19,200.00									-\$19,200.00
	Security							-\$2,244.03							-\$2,244.03
	Traffic Management		-\$405.00	-\$4,886.50	-\$2,406.50	-\$237.18						-\$500.00		-\$84.43	-\$8,519.61
Miscellaneous Total		-\$627.25	-\$405.00	-\$5,169.11	-\$2,625.97	-\$21,923.94	-\$733.90	-\$4,181.44	-\$2,218.28	-\$1,879.54	-\$1,754.40	-\$848.75	-\$226.95	-\$346.87	-\$42,941.40
Fees	FGC levy				-\$2,525.43	-\$985.17	-\$1,265.04	-\$1,209.36	-\$2,034.88	-\$1,842.22	-\$2,237.58	-\$1,593.07	-\$1,099.59	-\$1,140.60	-\$15,932.95
	Management				-\$39,202.30	-\$11,833.66	-\$17,751.98	-\$18,613.97	-\$34,789.30	-\$31,790.67	-\$37,149.97	-\$25,948.73	-\$18,293.40	-\$20,095.34	-\$255,469.31
Fees Total					-\$41,727.73	-\$12,818.83	-\$19,017.02	-\$19,823.33	-\$36,824.19	-\$33,632.89	-\$39,387.55	-\$27,541.80	-\$19,392.98	-\$21,235.94	-\$271,402.25
Grand Total		-\$627.25	-\$405.00	-\$66,817.04	\$359,535.88	-\$40,245.61	-\$6,676.01	-\$19,256.70	\$141,870.20	\$116,013.99	\$189,363.69	\$76,615.07	-\$41,062.33	\$78,665.71	\$786,974.59