

28/02/2023

Crosswood Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Crosswood Harvest Activities, February 2023:

- Total gross revenue for February is **\$0.00**
- Total costs for February are **\$1,000.00**
- Net income for February is **-\$1,000.00**
- Tonnes harvested for February is **0**
- Total area cleared for February is **0** hectares
- Recovered volume per hectare for February is **0** tonnes

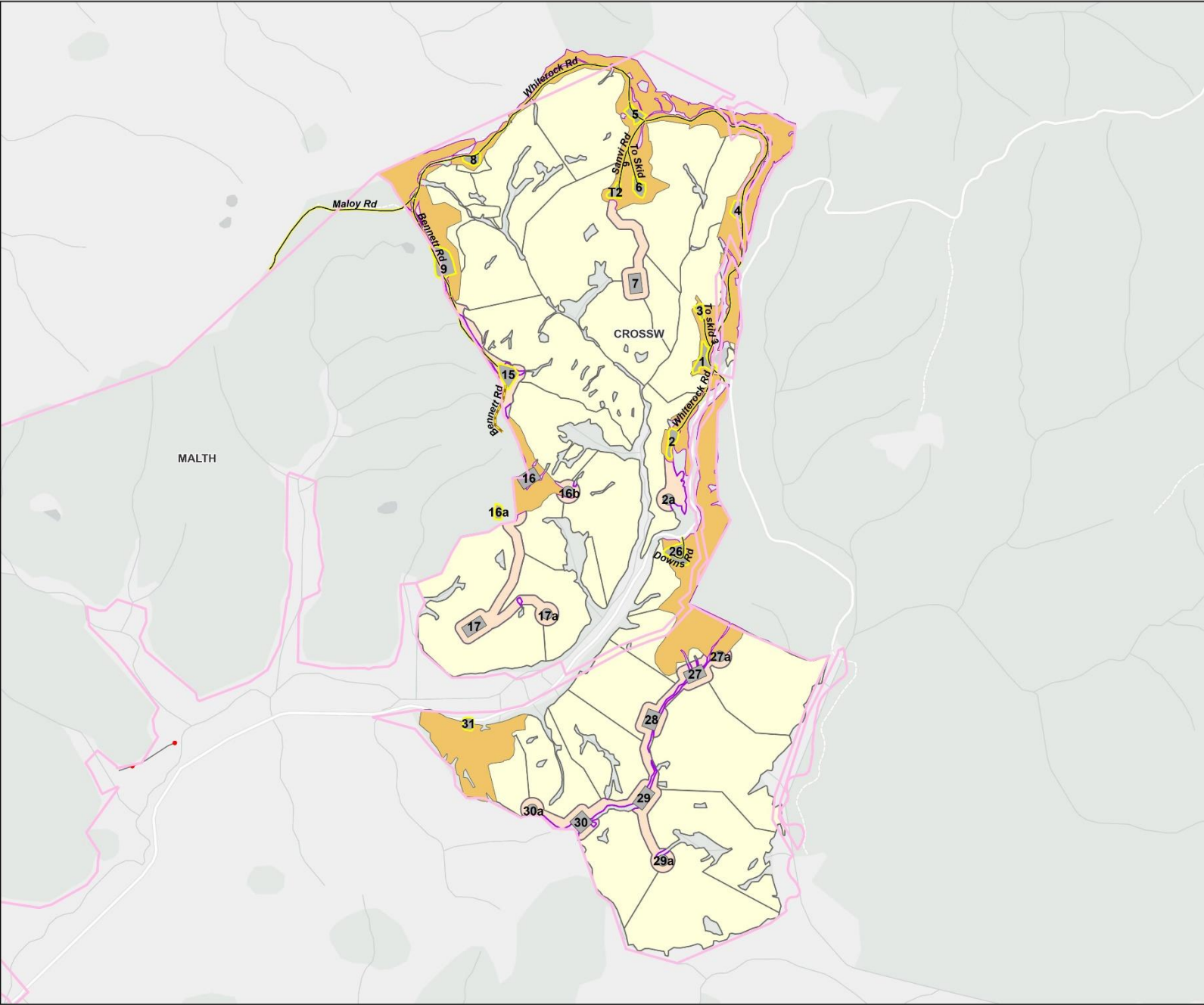
- Total gross revenue to date is **\$2,596,285.80**
- Total costs to date are **\$2,588,704.57**
- Net income to date is **\$7,581.23**
- Tonnes harvested to date is **19,230.64**
- Total area cleared to date is **33** hectares
- Recovered volume per hectare to date is **582.7** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to costs for the renewal of the harvesting and earthworks resource consent.

Kind Regards

FMNZ Harvest Team



**Crosswood
Forest**

Monthly Ha Harvested
0.0

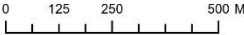
Total Ha Harvested
33.0

HarvestArea Setting

- PropertyTitle
- Formation
- Harvest Ready
- Completed Skid
- Planned Skid
- EastLand Lines
- Roadline
- Clearfell Area 1
- Forest
- Cutover



Scale: 1:11,000



Coordinate system: NZTM Geo Datum 2000

Date Exported: 20/03/2023 9:26



CROSSWOOD CUMULATIVES

Categories	Descriptions	Mar 18 -Feb 19	Mar 19 -Feb 20	Mar 20 -Feb 21	Mar 21 - Feb 22	Mar-22	Apr-22	Aug-22	Nov-22	Dec-22	Jan-23	Feb-23	Grand Total
Income	Log Sales	\$971,028.73	\$1,147,251.29	\$478,005.78									\$2,596,285.80
Income Total		\$971,028.73	\$1,147,251.29	\$478,005.78									\$2,596,285.80
Harvesting	Cartage - Rail		-\$7,619.44										-\$7,619.44
	Cartage - Trans Shipping	-\$160.00	-\$1,785.00										-\$1,945.00
	Cartage - Truck	-\$165,876.75	-\$251,232.49	-\$107,275.27									-\$524,384.51
	Establishment - harvesting	-\$8,165.00	-\$4,300.00	-\$840.00									-\$13,305.00
	Logging	-\$252,827.60	-\$352,846.84	-\$145,920.46									-\$751,594.90
	Tracking	-\$16,692.00	-\$1,485.00	-\$2,115.00									-\$20,292.00
	Trailer Lifting		-\$22.92	-\$325.92									-\$348.84
	Weighbridge	-\$2,447.19	-\$3,308.78	-\$1,480.72									-\$7,236.69
Harvesting Total		-\$446,168.54	-\$622,600.48	-\$257,957.37									-\$1,326,726.38
Engineering	Culvert Installation	-\$883.00	-\$8,878.78	-\$4,140.90									-\$13,902.68
	Culverts	-\$12,304.68	-\$6,595.04	-\$5,376.42	-\$967.76								-\$25,243.90
	Culverts - Freight		-\$13.60										-\$13.60
	Establishment - Engineering	-\$1,722.00	-\$1,061.30	-\$2,730.00	-\$326.40								-\$5,839.70
	Fluming	-\$2,149.06	-\$4,727.68	-\$1,652.30									-\$8,529.04
	Grass Seeding	-\$999.75	-\$4,014.95	-\$285.16									-\$5,299.86
	Landings	-\$133,043.80	-\$90,198.77	-\$34,232.50									-\$257,475.07
	Loader Hire		-\$222.34	-\$500.00									-\$722.34
	Loadout Bay Construction	-\$3,120.00	-\$2,723.68	-\$2,215.00									-\$8,058.68
	Loadout Bay Metal			-\$3,047.50									-\$3,047.50
	Metal - Winning			-\$4,505.00									-\$4,505.00
	Metal Lime			-\$36,730.40									-\$36,730.40
	Metal Rock	-\$66,303.45	-\$90,420.05	-\$2,736.24									-\$159,459.74
	Other	-\$791.00	-\$1,802.60										-\$2,593.60
	Pavement	-\$7,228.50	-\$12,869.85	-\$2,789.80									-\$22,888.15
	Polycom	-\$5,851.12	-\$15,054.51										-\$20,905.63
	Public Roads	-\$1,110.00	-\$6,782.00										-\$7,892.00
	R&M	-\$94.96	-\$12,344.31	-\$16,285.70									-\$28,724.97
	R&M - Metal			-\$582.47									-\$582.47
	R&M - Road Maintenance			-\$1,080.00	-\$1,109.25								-\$2,189.25
	Rehab	-\$2,262.00	-\$1,887.00	-\$2,821.25									-\$6,970.25
	Road Formation	-\$48,709.20	-\$127,342.19	-\$39,529.05									-\$215,580.44
	Sediment Control			-\$468.99									-\$468.99
	Spread from stockpile	-\$9,088.00	-\$38,351.12	-\$1,884.60									-\$49,323.72
	Stockpile Works			-\$450.00									-\$450.00
	Temp Landings		-\$8,270.16	-\$21,380.00									-\$29,650.16
	Trucks - Cart & Dump	-\$80,220.82	-\$76,149.66	-\$24,948.11									-\$181,318.59
	Trucks - Cart & Spread	-\$5,020.00	-\$9,898.74	-\$600.00									-\$15,518.74
Engineering Total		-\$380,901.34	-\$519,608.32	-\$210,971.39	-\$2,403.41								-\$1,113,884.46
Miscellaneous	Consents										-\$666.00	-\$1,000.00	-\$1,666.00
	Consultancy Fees	-\$137.78	-\$1,926.16										-\$2,063.94
	Consumables	-\$262.45	-\$156.71	-\$399.61									-\$818.77
	Environmental Monitoring				-\$639.50	-\$37.50	-\$35.00	-\$1,680.00	-\$305.25	-\$721.50			-\$3,418.75
	Other	-\$2,626.15	-\$12,284.05	-\$40.88									-\$14,951.08
	Security	-\$1,212.47	-\$1,839.13	-\$172.10									-\$3,223.70
	Traffic Management	-\$2,550.00	-\$495.85	-\$9,940.00									-\$12,985.85
Miscellaneous Total		-\$6,788.85	-\$16,701.90	-\$10,552.59	-\$639.50	-\$37.50	-\$35.00	-\$1,680.00	-\$305.25	-\$721.50	-\$666.00	-\$1,000.00	-\$39,128.09
Fees	FGC levy	-\$1,724.84	-\$2,369.17	-\$1,020.20									-\$5,114.21
	Management	-\$38,841.15	-\$45,890.05	-\$19,120.23									-\$103,851.43
Fees Total		-\$40,565.99	-\$48,259.22	-\$20,140.43									-\$108,965.64
Grand Total		\$96,604.01	-\$59,918.62	-\$21,616.00	-\$3,042.91	-\$37.50	-\$35.00	-\$1,680.00	-\$305.25	-\$721.50	-\$666.00	-\$1,000.00	\$7,581.23