

31/01/2023

Eastwood Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Eastwood Harvest Activities, January 2022:

- Total gross revenue for January is **\$457,334.90**
- Total costs for January are **\$498,397.24**
- Net income for January is **-\$41,062.34**
- Tonnes harvested for January is **3,341.42**
- Total area cleared for January is **4.80** hectares
- Recovered volume per hectare for January is **696.1** tonnes

- Total gross revenue to date is **\$5,884,349.23**
- Total costs to date are **\$5,176,040.35**
- Net income to date is **\$708,308.88**
- Tonnes harvested to date is **44,627.13**
- Total area cleared to date is **69** hectares
- Recovered volume per hectare to date is **646.80** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Income and expenditure for the month relates to the harvesting and cartage of logs from roadline Setting 500, Mad Mutt Road.

Other costs include the formation of Landings 9A and 10, the partial formation of Mad Mutt Road from Landing 9 to 10, formation and metalling on Coates Road from Landing 8 to 9A and the shifting of the crew's container.

Road maintenance was undertaken on Mad Mutt Road following heavy rainfall from Cyclone Hale which left slips blocking the road and halting trucking for a couple of days.

Kind Regards

FMNZ Harvest Team

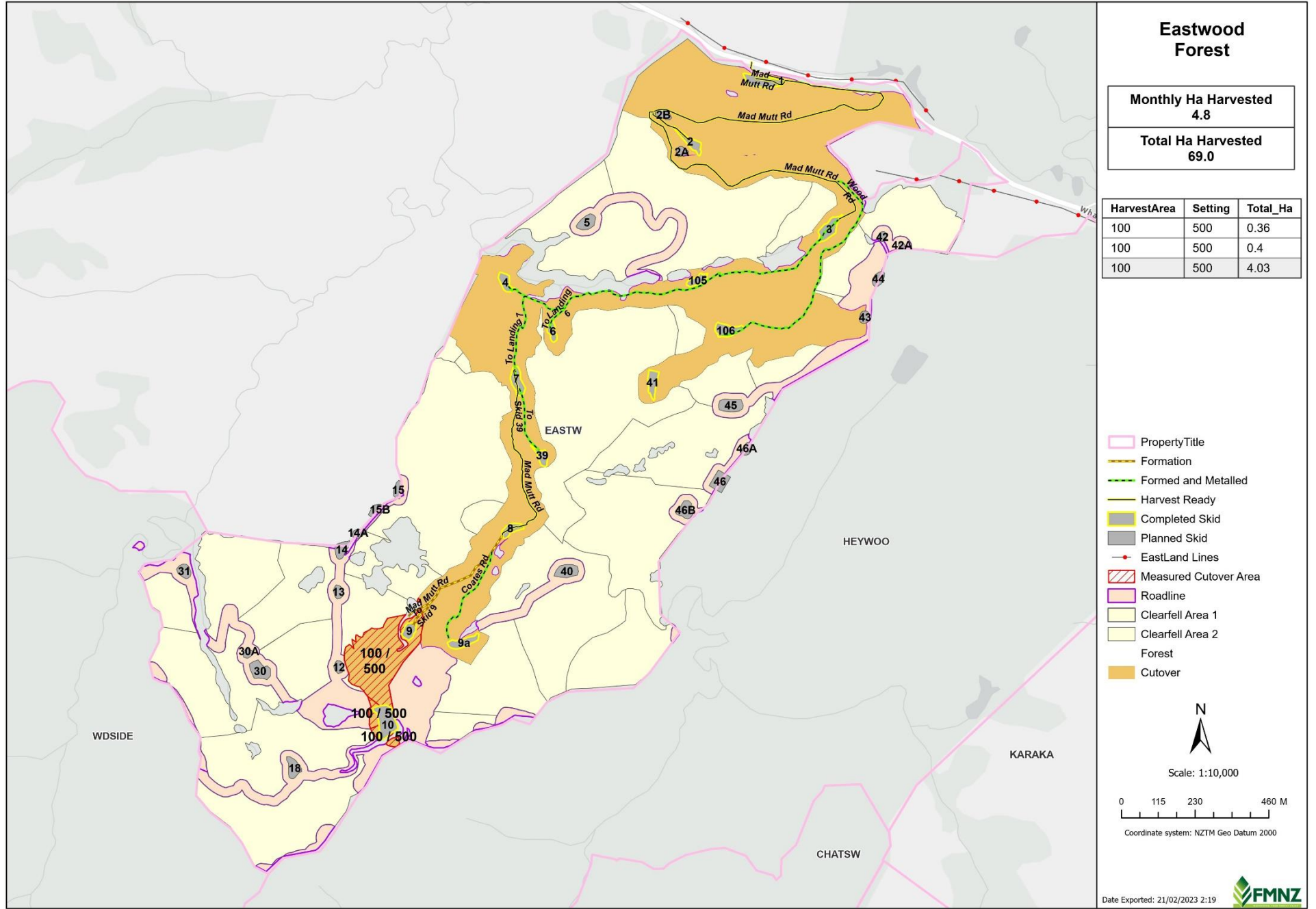




Photo 1: A & R Logging crew, Log 19 operating on Landing 9.



Photo 2: A & R Logging crew, Log 19 loading a truck on Landing 9.



Photo 3: A & R Logging crew, Log 19 operating on Landing 9.



Photo 4: A & R Logging crew, Log 19 laying corduroy from old toppling on the haul track in Setting 500 for extraction back to Landing 9, as machines were getting stuck.



Photo 5: A & R Logging crew, Log 19 extracting stems from Setting 500 back to Landing 9 with skidder.



Photo 6: A & R Logging crew, Log 19 extracting stems from Setting 500 back to Landing 9 with shovel machine and falling machine.



Photo 7: A & R Logging crew, Log 19 operating on Landing 9.



Photo 8: A & R Logging crew, Log 19 extracting stems from Setting 500 back to Landing 9 with shovel machine and falling machine.



Photos 9 & 10: Tahurua Earthmovers constructing Landing 10 – stripping off slash and root balls.





Photos 11 & 12: Tahurua Earthmovers constructing Landing 10.





Photos 13 & 14: Tahurua Earthmovers constructing Landing 10.





Photos 15 & 16: Tahurua Earthmovers constructing Landing 10.





Photo 17: Tahurua Earthmovers constructed Landing 9A on Coates Road.



Photo 18: Tahurua Earthmovers cleaning up Coates Road ready for metalling.



Photo 19: Tahurua Earthmovers beginning metalling Coates Road from Landing 8 to 9A.



Photo 20: Tahurua Earthmovers metalling Coates Road over the top of geotextiles where the ground was soft.



Photo 21: Tahurua Earthmovers metalling Coates Road from Landing 8 to 9A.



Photo 22: A & R Logging, Log 19 setting up Landing 9A and laying corduroy.



Photo 23: Tahurua Earthmovers in the early stage of constructing Mad Mutt Road between Landing 9 and 10.



Photo 24: Tahurua Earthmovers constructing Mad Mutt Road between Landing 9 and 10.



Photo 25: Tahurua Earthmovers constructing Mad Mutt Road between Landing 9 and 10.



Photo 26: Tahurua Earthmovers constructing Mad Mutt Road between Landing 9 and 10.



Photos 27 & 28: Tahurua Earthmovers completing maintenance on Mad Mutt Road following Cyclone Hale – clearing slips.





Photo 29: Tahurua Earthmovers completing maintenance on Mad Mutt Road following Cyclone Hale – traction spreads on metal.



Photo 30: Tahurua Earthmovers completing maintenance on Mad Mutt Road following Cyclone Hale – repairing temp crossing.

EASTWOOD CUMULATIVES

Categories	Descriptions	Mar 21 - Feb 22	Mar 22	Apr 22	May 22	Jun 22	Jul 22	Aug 22	Sep 22	Oct 22	Nov 22	Dec 22	Jan-23	Grand Total
ENGINEERING	Culvert Installation			-\$282.10	-\$3,997.52	-\$1,661.94	-\$2,530.80	-\$7,838.61	-\$15,321.94	-\$9,096.96	-\$3,549.95	-\$3,804.57	-\$1,008.06	-\$49,092.45
	Culverts			-\$3,674.28	-\$158.08	-\$9,403.82	-\$7,505.48	-\$28,595.43	-\$19,972.11	-\$27,400.26	-\$17,480.80	-\$28,259.64	-\$1,519.23	-\$143,969.14
	Culverts - Freight			-\$636.00										-\$636.00
	Entranceway - Seal			-\$8,793.05										-\$8,793.05
	Establishment - Engineering			-\$1,196.40	-\$1,086.80	-\$1,877.20	-\$711.36	-\$864.60	-\$1,580.80	-\$4,656.81	-\$2,427.14	-\$644.30	-\$724.72	-\$15,770.13
	Landings			-\$17,974.95	-\$219.42	-\$31,920.74	-\$24,540.59	-\$12,113.68	-\$4,319.50	-\$60,459.33	-\$74,078.24	-\$18,131.83	-\$65,958.15	-\$309,716.43
	Other				-\$1,486.00		-\$2,954.50							-\$4,440.50
	Pavement			-\$146.28		-\$3,870.48	-\$3,380.13	-\$5,723.36	-\$6,213.51	-\$2,649.36	-\$1,882.56	-\$2,721.66	-\$3,199.19	-\$29,786.53
	R&M				-\$401.86	-\$1,521.86	-\$4,267.98	-\$4,612.80	-\$8,696.15	-\$13,301.82	-\$5,983.75	-\$5,916.12	-\$35,411.76	-\$80,114.09
	Rehab						-\$92.75		-\$12,884.30	-\$10,163.28	-\$1,150.10		-\$2,027.25	-\$26,317.68
	Road Formation			-\$2,300.20	-\$43,618.47	-\$52,418.06	-\$73,374.67	-\$120,060.43	-\$120,770.31	-\$73,933.11	-\$91,377.19	-\$102,972.48	-\$50,941.48	-\$731,766.39
	Spread from stockpile				-\$4,479.76	-\$10,747.81	-\$5,980.55	-\$17,332.19	-\$10,984.32	-\$8,957.90	-\$7,642.16	-\$9,503.33	-\$15,183.75	-\$90,811.76
	Stockpile Works						-\$90.10	-\$227.37		-\$262.35		-\$2,083.32		-\$2,663.14
	Trucks - Cart & Dump				-\$25,958.49	-\$1,248.85	-\$21,021.14	-\$13,528.82	-\$40,142.91	-\$36,443.92	-\$21,854.51	-\$16,273.17	-\$32,949.55	-\$209,421.37
	Trucks - Cart & Spread			-\$2,935.30		-\$10,254.44	-\$9,260.16	-\$1,845.92	-\$10,426.03		-\$8,177.51			-\$42,899.35
	Loadout Bay Construction											-\$262.35		-\$262.35
	Metal Lime			-\$8,893.87	-\$25,059.44	-\$6,463.36	-\$35,296.74	-\$22,316.34	-\$48,886.66	-\$39,909.94	-\$34,818.35	-\$43,859.31	-\$54,110.85	-\$319,614.87
	Loadout Bay Metal				-\$459.26		-\$574.08	-\$2,162.97		-\$1,000.68	-\$1,421.27		-\$701.65	-\$6,319.91
	Temp Landings											-\$16,975.37		-\$16,975.37
ENGINEERING Total				-\$46,832.43	-\$106,925.09	-\$131,388.56	-\$191,490.93	-\$237,085.25	-\$300,425.90	-\$288,235.72	-\$271,843.53	-\$251,407.45	-\$263,735.64	-\$2,089,370.51
FEES	FGC Levy				-\$2,525.43	-\$985.17	-\$1,265.04	-\$1,209.36	-\$2,034.88	-\$1,842.22	-\$2,237.58	-\$1,593.07	-\$1,099.59	-\$14,792.34
	Management				-\$39,202.30	-\$11,833.66	-\$17,751.98	-\$18,613.97	-\$34,789.30	-\$31,790.67	-\$37,149.97	-\$25,948.73	-\$18,293.40	-\$235,373.97
FEES Total					-\$41,727.73	-\$12,818.83	-\$19,017.02	-\$19,823.33	-\$36,824.19	-\$33,632.89	-\$39,387.55	-\$27,541.80	-\$19,392.98	-\$250,166.31
HARVESTING	Cartage - Truck				-\$128,615.85	-\$46,145.39	-\$65,529.87	-\$63,101.95	-\$109,932.09	-\$98,344.55	-\$120,718.55	-\$85,988.00	-\$60,753.82	-\$779,130.06
	Establishment - harvesting			-\$14,815.50	-\$9,251.25		-\$529.00				-\$575.00	-\$862.50		-\$26,033.25
	Logging				-\$324,377.56	-\$117,767.75	-\$165,127.27	-\$157,166.43	-\$264,745.84	-\$237,960.69	-\$288,009.70	-\$201,888.01	-\$143,681.06	-\$1,900,724.31
	Tracking				-\$4,062.45	-\$4,987.30	-\$6,550.80	-\$1,823.20	-\$11,313.91	-\$16,536.32	-\$14,482.25	-\$1,734.16	-\$9,303.62	-\$70,794.01
	Weighbridge				-\$2,935.69	-\$1,055.36	-\$1,496.62	-\$1,424.36	-\$2,402.19	-\$2,162.94	-\$2,614.61	-\$1,832.44	-\$1,303.15	-\$17,227.37
HARVESTING Total				-\$14,815.50	-\$469,242.81	-\$169,955.80	-\$239,233.56	-\$223,515.94	-\$388,394.03	-\$355,004.50	-\$426,400.11	-\$292,305.11	-\$215,041.65	-\$2,793,909.00
INCOME					\$980,057.48	\$295,841.52	\$443,799.40	\$465,349.24	\$869,732.59	\$794,766.63	\$928,749.28	\$648,718.18	\$457,334.90	\$5,884,349.23
INCOME Total					\$980,057.48	\$295,841.52	\$443,799.40	\$465,349.24	\$869,732.59	\$794,766.63	\$928,749.28	\$648,718.18	\$457,334.90	\$5,884,349.23
Miscellaneous	Consumables				-\$149.47	-\$127.05	-\$114.90	-\$90.13	-\$165.59	-\$549.87	-\$413.15	-\$348.75	-\$115.15	-\$2,074.06
	Other			-\$282.61		-\$2,359.71		-\$814.28	-\$495.94				-\$111.80	-\$4,064.34
	Power Lines					-\$19,200.00								-\$19,200.00
	Traffic Management		-\$405.00	-\$4,886.50	-\$2,406.50	-\$237.18						-\$500.00		-\$8,435.18
	Security							-\$2,244.03						-\$2,244.03
	Environmental Monitoring	-\$627.25			-\$70.00		-\$619.00	-\$1,033.00	-\$1,556.75	-\$919.50	-\$1,341.25			-\$6,166.75
	Consents									-\$410.17				-\$410.17
Miscellaneous Total		-\$627.25	-\$405.00	-\$5,169.11	-\$2,625.97	-\$21,923.94	-\$733.90	-\$4,181.44	-\$2,218.28	-\$1,879.54	-\$1,754.40	-\$848.75	-\$226.95	-\$42,594.53
Grand Total		-\$627.25	-\$405.00	-\$66,817.04	\$359,535.88	-\$40,245.61	-\$6,676.01	-\$19,256.70	\$141,870.20	\$116,013.99	\$189,363.69	\$76,615.07	-\$41,062.33	\$708,308.88