

31/12/2022

Nottingham Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Nottingham Harvest Activities, December 2022:

- Total gross revenue for December is **\$0.00**
- Total costs for December are **\$132,385.83**
- Net income for December is **-\$132,385.83**
- Tonnes harvested for December is **0**
- Total area cleared for December is **0** hectares
- Recovered volume per hectare for December is **0** tonnes

- Total gross revenue to date is **\$2,739,619.17**
- Total costs to date are **\$2,456,795.82**
- Net income to date is **\$282,823.35**
- Tonnes harvested to date is **18,635.21**
- Total area cleared to date is **28.40** hectares
- Recovered volume per hectare to date is **656.2** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to the establishment of harvesting and engineering machinery to the forest. There was continued construction of Griffith and Lamont Roads, new landings and roading construction carried out on Abigale Road to Landing 5, metal purchase, cart and spread to road and rehabilitation of Landing 22.

Crews worked over the end of year holidays to achieve much needed progress in between long spells of wet weather.

Kind Regards

FMNZ Harvest Team

Nottingham
Forest

Monthly Ha Harvested
0.0

Total Ha Harvested
28.4

HarvestArea Setting

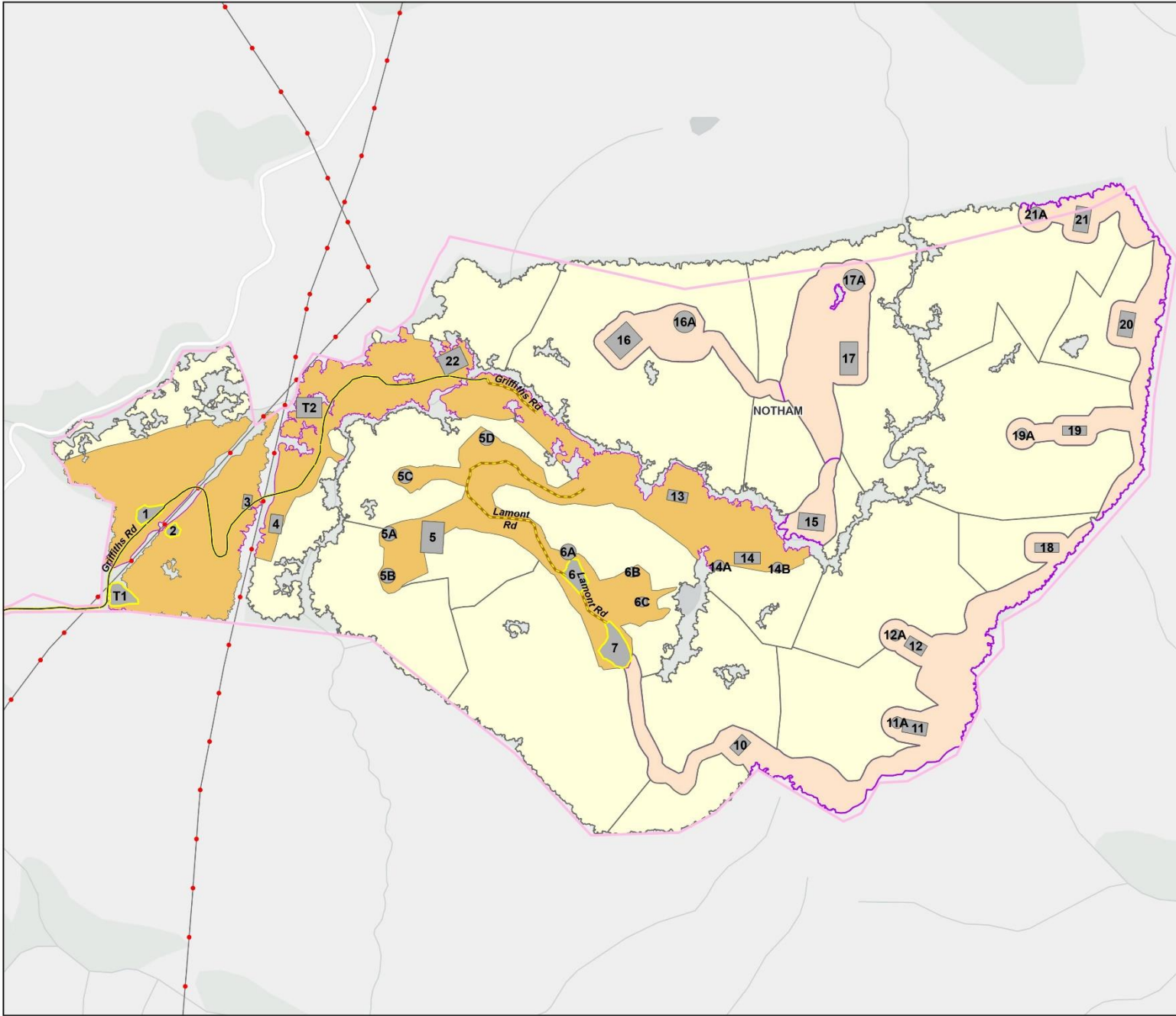
- PropertyTitle
- Formation
- Harvest Ready
- Completed Skid
- Planned Skid
- Overhead_Line
- Roadline
- Clearfell Area 1
- Forest
- Cutover



Scale: 1:7,000



Date Exported: 10/01/2023 12:08



NOTTINGHAM CUMULATIVES

Categories	Descriptions	Mar 19 -Feb 20	Mar 20 -Feb 21	Mar 21 - Feb 22	Mar 22	Apr 22	May 22	Jun 22	Jul 22	Aug 22	Sep 22	Oct 22	Nov 22	Dec 22	Grand Total
Engineering	Culvert Installation	-\$300.00	-\$39,030.00	-\$48,587.30			-\$748.44	-\$1,172.34	-\$1,788.48			-\$223.56			-\$91,850.12
	Culverts	-\$2,936.34	-\$70,094.27	-\$6,157.26		-\$3,533.60						-\$6,659.02			-\$89,380.49
	Culverts - Freight	-\$300.00	-\$622.50	-\$490.00		-\$175.00						-\$250.00			-\$1,837.50
	Establishment - Engineering	-\$1,362.50	-\$11,875.00	-\$13,528.00	-\$1,004.40	-\$4,495.35	-\$1,004.40					-\$803.52	-\$600.45	-\$6,450.34	-\$41,123.96
	Fluming	-\$3,312.41	-\$6,615.03	-\$6,276.26	-\$102.61	-\$6,341.94						-\$3,878.10			-\$26,526.35
	Grass Seeding	-\$81.60	-\$1,730.25	-\$1,484.75	-\$171.00						-\$542.00				-\$4,009.60
	Landings		-\$24,097.50	-\$36,081.00										-\$19,838.52	-\$80,017.02
	Loader Hire	-\$712.58													-\$712.58
	Loadout Bay Construction		-\$375.00	-\$2,152.50											-\$2,527.50
	Loadout Bay Metal		-\$1,425.00	-\$600.00											-\$2,025.00
	Metal - Winning		-\$13,980.00												-\$13,980.00
	Metal Lime	-\$5,003.58	-\$41,596.81	-\$6,300.00			-\$9,762.48					-\$11,092.50	-\$18,529.00	-\$19,016.88	-\$111,301.25
	Metal Rock	-\$7,917.00	-\$41,224.95	-\$7,277.50											-\$56,419.45
	Other	-\$438.46	-\$65.00	-\$918.50											-\$1,421.96
	Pads		-\$1,200.00											-\$9,561.24	-\$10,761.24
	Pavement		-\$9,577.50						-\$2,293.60						-\$11,871.10
	Polycom		-\$16,977.50										-\$1,000.00		-\$17,977.50
	R&M		-\$6,387.50	-\$1,169.00										-\$9,141.92	-\$16,698.42
	R&M - Road Maintenance		-\$1,327.79	-\$16,643.23					-\$5,280.12			-\$1,391.36	-\$3,357.18	-\$1,515.80	-\$29,515.48
	Road Formation	-\$31,831.00	-\$72,655.00	-\$68,446.75				-\$12,315.78				-\$12,295.80	-\$28,190.48	-\$29,659.80	-\$255,394.61
	Spread from stockpile		-\$11,940.00	-\$550.00			-\$2,170.56	-\$2,042.16							-\$16,702.72
	Stockpile Works		-\$7,926.00	-\$7,323.50			-\$1,117.80		-\$2,459.16				-\$2,295.00	-\$1,883.52	-\$23,004.98
	Temp Landings		-\$3,865.00												-\$3,865.00
	Trucks - Cart & Dump	-\$10,851.48	-\$80,108.50	-\$10,985.88			-\$4,324.08					-\$15,050.30	-\$7,575.71	-\$30,619.91	-\$159,515.87
	Trucks - Cart & Spread	-\$7,140.00	-\$7,200.00						-\$976.50						-\$15,316.50
	R&M - Metal			-\$8,965.72											-\$8,965.72
	Rehab			-\$2,711.00										-\$680.40	-\$3,391.40
	Crossings			-\$132,208.53	-\$9,914.68	-\$2,459.16	-\$12,465.36	-\$1,564.92	-\$3,607.20						-\$162,219.85
	R&M - Culverts Maintenance			-\$970.00											-\$970.00
	Sediment Control			-\$584.50											-\$584.50
	Rehab - Environmental			-\$2,852.50	-\$1,762.52										-\$4,615.02
	Borrow Pit			-\$668.00											-\$668.00
	R&M - Event Cleanup					-\$1,341.36									-\$1,341.36
	Geotextiles						-\$259.35	-\$518.70	-\$50.00			-\$576.33	-\$1,152.66		-\$2,557.04
Engineering Total		-\$72,186.95	-\$471,896.10	-\$383,931.68	-\$12,955.21	-\$18,346.41	-\$31,852.47	-\$17,613.90	-\$16,455.06		-\$542.00	-\$52,220.49	-\$62,700.48	-\$128,368.33	-\$1,269,069.09
Fees	FGC levy		-\$2,291.14	-\$3,467.31											-\$5,758.45
	Management		-\$44,803.94	-\$64,780.82											-\$109,584.77
Fees Total			-\$47,095.08	-\$68,248.13											-\$115,343.22
Harvesting	Cartage - Trans Shipping		-\$4,050.00	-\$2,325.00											-\$6,375.00
	Cartage - Truck		-\$104,910.00	-\$142,576.89											-\$247,486.89
	Establishment - harvesting		-\$40,289.50	-\$270.00										-\$4,017.50	-\$44,577.00
	Logging		-\$314,920.52	-\$406,878.87											-\$721,799.39
	Tracking		-\$2,685.00	-\$4,400.00											-\$7,085.00
	Weighbridge		-\$2,494.30	-\$3,319.35											-\$5,813.65
	Trailer Lifting			-\$24.00											-\$24.00
Harvesting Total			-\$469,349.32	-\$559,794.11										-\$4,017.50	-\$1,033,160.93
Income	Log Sales		\$1,120,098.56	\$1,619,520.61											\$2,739,619.17
Income Total			\$1,120,098.56	\$1,619,520.61											\$2,739,619.17
Miscellaneous	Consultancy Fees	-\$3,590.25													-\$3,590.25
	Consumables		-\$546.62	-\$235.55											-\$782.18
	Environmental Monitoring		-\$2,042.05	-\$4,850.80	-\$630.00	-\$945.00	-\$175.00	-\$420.00		-\$430.00	-\$140.00	-\$267.70			-\$9,900.55
	Other	-\$3,226.73	-\$108.00	-\$180.00											-\$3,514.73
	Power Lines	-\$8,396.78	-\$4,531.32												-\$12,928.10
	Security	-\$4,227.92	-\$1,228.68												-\$5,456.60
	Traffic Management	-\$248.94	-\$1,413.23												-\$1,662.17
	Consents									-\$1,388.00					-\$1,388.00
Miscellaneous Total		-\$19,690.62	-\$9,869.90	-\$5,266.35	-\$630.00	-\$945.00	-\$175.00	-\$420.00		-\$1,818.00	-\$140.00	-\$267.70			-\$39,222.58
Grand Total		-\$91,877.57	\$121,888.15	\$602,280.33	-\$13,585.21	-\$19,291.41	-\$32,027.47	-\$18,033.90	-\$16,455.06	-\$1,818.00	-\$682.00	-\$52,488.19	-\$62,700.48	-\$132,385.83	\$282,823.35