

31/12/2022

Eastwood Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Eastwood Harvest Activities, December 2022:

- Total gross revenue for December is **\$648,718.18**
- Total costs for December are **\$572,103.11**
- Net income for December is **\$76,615.07**
- Tonnes harvested for December is **4,695.70**
- Total area cleared for December is **8.3** hectares
- Recovered volume per hectare for December is **565.7** tonnes

- Total gross revenue to date is **\$5,427,014.33**
- Total costs to date are **\$4,677,643.12**
- Net income to date is **\$749,371.21**
- Tonnes harvested to date is **41,285.71**
- Total area cleared to date is **64.60** hectares
- Recovered volume per hectare to date is **639.1** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Income and expenditure for the month relates to the harvesting and cartage of logs from roadline Setting 500, Mad Mutt Road, Landings 8 to 9, Setting 500, Coates Road, from Landing 8 to 9A and the clearfell of Setting 4 and part of Setting 7.

Other costs include the formation and metalling of Mad Mutt Road from Landing 7 to 8, the formation of Mad Mutt Road from Landing 8 to 9, formation and metalling of the road from Landing 7 to 39 and the continued partial formation of Wood Road from Landing 106 to 43. Landings 8, 9 and 9A were also constructed or partially constructed.

Maintenance was undertaken on Mad Mutt Road and the entrance onto Wharekopae Road after continued and ongoing rain events. The Log 19 shipping container was moved internally in the forest and road name blades and road marker signs were also purchased.

Kind Regards

FMNZ Harvest Team

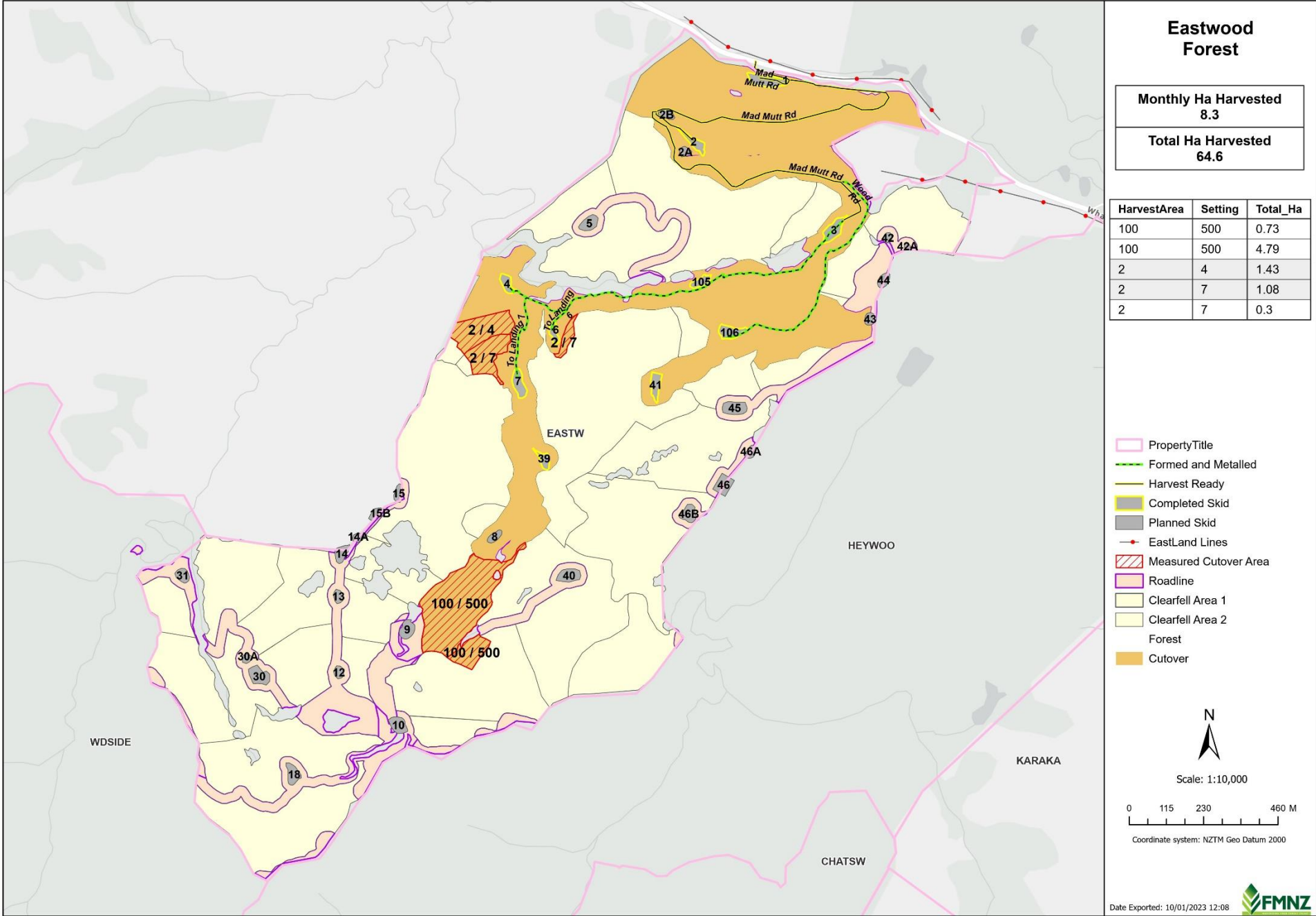




Photo 1: A & R Logging crew, Log 19 taking delivery of a brand new Cat loader on Landing 8.



Photo 2: Log 19 fleeting logs on Landing 8.



Photo 3: Log 19 falling proposed Landing 9A on Coates Road.



Photo 4: Log 19 extracting stems from Setting 500 back to Landing 8.



Photo 5: Woodland Fire Advisors undertaking a Fire Audit on the Log 19 processor.



Photo 6: Woodland Fire Advisors undertaking a Fire Audit on the Log 19 processor Falling Machine.



Photo 7: Tahurua Earthmovers formed and metalled road to Landing 39 and Mad Mutt Road from Landing 7 to 8.



Photo 8: Tahurua Earthmovers stumping and slash stripping in preparation for the construction of Landing 9.



Photo 9: Tahurua Earthmovers constructed Landing 9.



Photo 10: Tahurua Earthmovers recently formed stab road to Landing 9.



Photo 11: Tahurua Earthmovers forming Mad Mutt Road between Landings 8 and 9.



Photo 12: Tahurua Earthmovers shaping Mad Mutt Road between Landings 8 and 9.



Photo 13: Tahurua Earthmovers laying traction spreads of metal through Landing 7 on Mad Mutt Road.



Photo 14: Tahurua Earthmovers grass seeding exposed earth on the road to Landing 39.



Photo 15: Tahurua Earthmovers slash stripping and early stage of constructing Landing 9A on Coates Road.



Photo 16: Tahurua Earthmovers preparing the site of a culvert installation on Coates Road.



Photo 17: Tahurua Earthmovers partly constructed Landing 9A on Coates Road.



Photo 18: Tahurua Earthmovers partial construction of Landing 43 – stripping off poor material.

EASTWOOD CUMULATIVES

Categories	Descriptions	Mar 21 - Feb 22	Mar 22	Apr 22	May 22	Jun 22	Jul 22	Aug 22	Sep 22	Oct 22	Nov 22	Dec 22	Grand Total
ENGINEERING	Culvert Installation			-\$282.10	-\$3,997.52	-\$1,661.94	-\$2,530.80	-\$7,838.61	-\$15,321.94	-\$9,096.96	-\$3,549.95	-\$3,804.57	-\$48,084.39
	Culverts			-\$3,674.28	-\$158.08	-\$9,403.82	-\$7,505.48	-\$28,595.43	-\$19,972.11	-\$27,400.26	-\$17,480.80	-\$28,259.64	-\$142,449.91
	Culverts - Freight			-\$636.00									-\$636.00
	Entranceway - Seal			-\$8,793.05									-\$8,793.05
	Establishment - Engineering			-\$1,196.40	-\$1,086.80	-\$1,877.20	-\$711.36	-\$864.60	-\$1,580.80	-\$4,656.81	-\$2,427.14	-\$644.30	-\$15,045.41
	Landings			-\$17,974.95	-\$219.42	-\$31,920.74	-\$24,540.59	-\$12,113.68	-\$4,319.50	-\$60,459.33	-\$74,078.24	-\$18,131.83	-\$243,758.28
	Other				-\$1,486.00		-\$2,954.50						-\$4,440.50
	Pavement			-\$146.28		-\$3,870.48	-\$3,380.13	-\$5,723.36	-\$6,213.51	-\$2,649.36	-\$1,882.56	-\$2,721.66	-\$26,587.34
	R&M				-\$401.86	-\$1,521.86	-\$4,267.98	-\$4,612.80	-\$8,696.15	-\$13,301.82	-\$5,983.75	-\$5,916.12	-\$44,702.33
	Rehab						-\$92.75		-\$12,884.30	-\$10,163.28	-\$1,150.10		-\$24,290.43
	Road Formation			-\$2,300.20	-\$43,618.47	-\$52,418.06	-\$73,374.67	-\$120,060.43	-\$120,770.31	-\$73,933.11	-\$91,377.19	-\$102,972.48	-\$680,824.91
	Spread from stockpile				-\$4,479.76	-\$10,747.81	-\$5,980.55	-\$17,332.19	-\$10,984.32	-\$8,957.90	-\$7,642.16	-\$9,503.33	-\$75,628.01
	Stockpile Works						-\$90.10	-\$227.37		-\$262.35		-\$2,083.32	-\$2,663.14
	Trucks - Cart & Dump				-\$25,958.49	-\$1,248.85	-\$21,021.14	-\$13,528.82	-\$40,142.91	-\$36,443.92	-\$21,854.51	-\$16,273.17	-\$176,471.82
	Trucks - Cart & Spread			-\$2,935.30		-\$10,254.44	-\$9,260.16	-\$1,845.92	-\$10,426.03		-\$8,177.51		-\$42,899.35
	Loadout Bay Construction											-\$262.35	-\$262.35
	Metal Lime			-\$8,893.87	-\$25,059.44	-\$6,463.36	-\$35,296.74	-\$22,316.34	-\$48,886.66	-\$39,909.94	-\$34,818.35	-\$43,859.31	-\$265,504.02
	Loadout Bay Metal				-\$459.26		-\$574.08	-\$2,162.97		-\$1,000.68	-\$1,421.27		-\$5,618.26
	Temp Landings											-\$16,975.37	-\$16,975.37
ENGINEERING Total				-\$46,832.43	-\$106,925.09	-\$131,388.56	-\$191,490.93	-\$237,085.25	-\$300,425.90	-\$288,235.72	-\$271,843.53	-\$251,407.45	-\$1,825,634.86
FEES	FGC levy				-\$2,525.43	-\$985.17	-\$1,265.04	-\$1,209.36	-\$2,034.88	-\$1,842.22	-\$2,237.58	-\$1,593.07	-\$13,692.76
	Management				-\$39,202.30	-\$11,833.66	-\$17,751.98	-\$18,613.97	-\$34,789.30	-\$31,790.67	-\$37,149.97	-\$25,948.73	-\$217,080.57
FEES Total					-\$41,727.73	-\$12,818.83	-\$19,017.02	-\$19,823.33	-\$36,824.19	-\$33,632.89	-\$39,387.55	-\$27,541.80	-\$230,773.33
HARVESTING	Cartage - Truck				-\$128,615.85	-\$46,145.39	-\$65,529.87	-\$63,101.95	-\$109,932.09	-\$98,344.55	-\$120,718.55	-\$85,988.00	-\$718,376.25
	Establishment - harvesting			-\$14,815.50	-\$9,251.25		-\$529.00				-\$575.00	-\$862.50	-\$26,033.25
	Logging				-\$324,377.56	-\$117,767.75	-\$165,127.27	-\$157,166.43	-\$264,745.84	-\$237,960.69	-\$288,009.70	-\$201,888.01	-\$1,757,043.25
	Tracking				-\$4,062.45	-\$4,987.30	-\$6,550.80	-\$1,823.20	-\$11,313.91	-\$16,536.32	-\$14,482.25	-\$1,734.16	-\$61,490.39
	Weighbridge				-\$2,935.69	-\$1,055.36	-\$1,496.62	-\$1,424.36	-\$2,402.19	-\$2,162.94	-\$2,614.61	-\$1,832.44	-\$15,924.21
HARVESTING Total				-\$14,815.50	-\$469,242.81	-\$169,955.80	-\$239,233.56	-\$223,515.94	-\$388,394.03	-\$355,004.50	-\$426,400.11	-\$292,305.11	-\$2,578,867.35
INCOME					\$980,057.48	\$295,841.52	\$443,799.40	\$465,349.24	\$869,732.59	\$794,766.63	\$928,749.28	\$648,718.18	\$5,427,014.33
INCOME Total					\$980,057.48	\$295,841.52	\$443,799.40	\$465,349.24	\$869,732.59	\$794,766.63	\$928,749.28	\$648,718.18	\$5,427,014.33
Miscellaneous	Consumables				-\$149.47	-\$127.05	-\$114.90	-\$90.13	-\$165.59	-\$549.87	-\$413.15	-\$348.75	-\$1,958.91
	Other			-\$282.61		-\$2,359.71		-\$814.28	-\$495.94				-\$3,952.54
	Power Lines					-\$19,200.00							-\$19,200.00
	Traffic Management		-\$405.00	-\$4,886.50	-\$2,406.50	-\$237.18						-\$500.00	-\$8,435.18
	Security							-\$2,244.03					-\$2,244.03
	Environmental Monitoring	-\$627.25			-\$70.00		-\$619.00	-\$1,033.00	-\$1,556.75	-\$919.50	-\$1,341.25		-\$6,166.75
	Consents									-\$410.17			-\$410.17
Miscellaneous Total		-\$627.25	-\$405.00	-\$5,169.11	-\$2,625.97	-\$21,923.94	-\$733.90	-\$4,181.44	-\$2,218.28	-\$1,879.54	-\$1,754.40	-\$848.75	-\$42,367.58
Grand Total		-\$627.25	-\$405.00	-\$66,817.04	\$359,535.88	-\$40,245.61	-\$6,676.01	-\$19,256.70	\$141,870.20	\$116,013.99	\$189,363.69	\$76,615.07	\$749,371.21