

30/11/2022

Wellwood Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Wellwood Harvest Activities, November 2022:

- Total gross revenue for November is **\$313,405.61**
- Total costs for November are **\$348,333.13**
- Net income for November is **-\$34,927.52**
- Tonnes harvested for November is **2,158.93**
- Total area cleared for November is **3** hectares
- Recovered volume per hectare for November is **719.6** tonnes

- Total gross revenue to date is **\$2,609,062.46**
- Total costs to date are **\$2,876,075.38**
- Net income to date is **-\$267,012.92**
- Tonnes harvested to date is **19,452.71**
- Total area cleared to date is **30.80** hectares
- Recovered volume per hectare to date is **631.6** tonnes

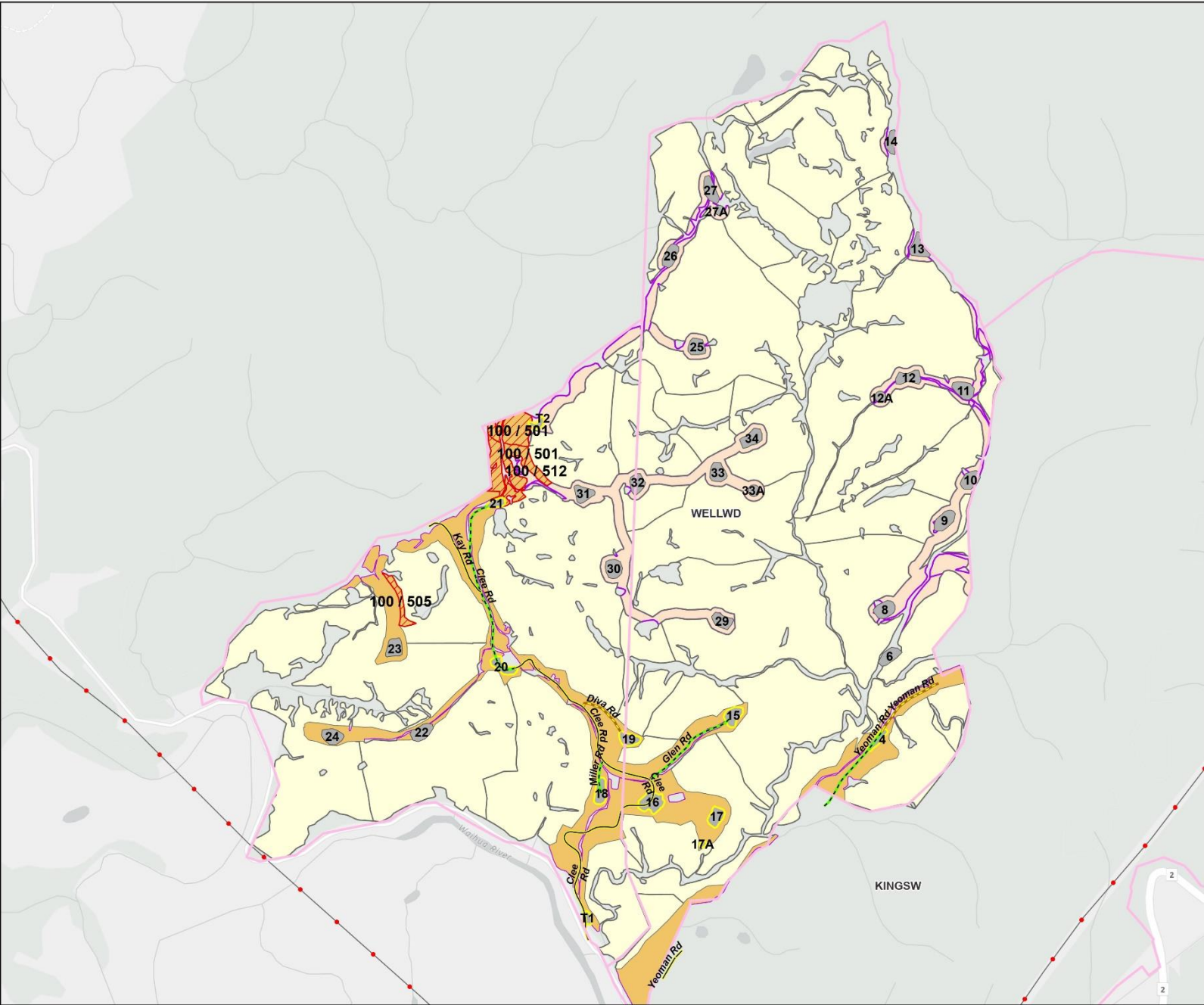
(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Revenue is from the sale of logs from roadline salvage operations.

Expenditure for the month relates to the roadline harvest of two roadline corridors, Settings 505 (Kay Road) and 501 (Clee Road). Other costs are for earthworks, including the construction of Temporary Landing 2 in Setting 501 in preparation for the December roadline harvest.

Kind Regards

FMNZ Harvest Team



Wellwood Forest

Monthly Ha Harvested
3.0

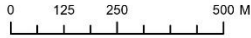
Total Ha Harvested
30.8

HarvestArea	Setting	Total_Ha
100	501	1.47
100	501	0.99
100	505	0.3
100	512	0.25

- PropertyTitle
- Formation
- Formed and Metalled
- Harvest Ready
- Completed Skid
- Planned Skid
- EastLand Lines
- Measured Cutover Area
- Roadline
- Clearfell Area 1 Forest
- Cutover



Scale: 1:11,000



Coordinate system: NZTM Geo Datum 2000

Date Exported: 13/12/2022 5:51





Photo 1: Roadline corridor back to Landing 21.



Photo 2: Roadline extraction setting.



Photo 3: Skidder extracting stems to Landing 21.



Photo 4: Pruned logs ready to be quality checked.



Photo 5: Road formation beginning off Clee Road down to Landing 31.



Photo 6: Cleaned up road entrance signs with emergency location information signs.

WELLWOOD CUMULATIVES

Categories	Descriptions	Mar 20 - Feb 21	Mar 21 - Feb 22	Mar 22	May 22	Jun 22	Jul 22	Aug 22	Sep 22	Oct 22	Nov 22	Grand Total
Engineering	Culvert Installation	-\$35,790.36	-\$2,680.00					-\$513.00	-\$2,678.40		-\$1,053.00	-\$42,714.76
	Culverts	-\$43,545.00	-\$329.00					-\$6,659.10			-\$6,659.01	-\$57,192.11
	Culverts - Freight	-\$6,083.31									-\$763.20	-\$6,846.51
	Entranceway - Seal	-\$20,374.57										-\$20,374.57
	Establishment - Engineering	-\$9,614.24	-\$1,740.00		-\$381.60			-\$2,213.40	-\$1,780.80	-\$2,509.20	-\$1,717.20	-\$19,956.44
	Fluming	-\$19,174.20	-\$3,562.98					-\$4,021.46			-\$3,180.24	-\$29,938.88
	Grass Seeding	-\$8,177.25	-\$190.00		-\$502.00				-\$429.75	-\$429.75		-\$9,728.75
	Landings	-\$82,759.85						-\$26,109.00	-\$5,610.60	-\$13,181.40	-\$567.00	-\$128,227.85
	Loader Hire	-\$1,261.04										-\$1,261.04
	Metal Lime	-\$90,388.73							-\$30,064.94	-\$41,772.75	-\$13,323.35	-\$175,549.77
	Metal Rock	-\$11,059.10										-\$11,059.10
	Other									-\$120.00	-\$60.00	-\$180.00
	Pavement	-\$21,393.49	-\$760.00						-\$4,309.20	-\$12,648.00	-\$9,406.80	-\$48,517.49
	Polycom	-\$255.20										-\$255.20
	R&M	-\$1,450.56	-\$24.38		-\$1,653.60			-\$24,313.80				-\$27,442.34
	R&M - Road Maintenance	-\$5,657.32	-\$1,950.00					-\$10,333.20	-\$3,288.60	-\$11,891.40	-\$1,323.00	-\$34,443.52
	Rehab	-\$8,482.10	-\$2,585.00							-\$1,344.60		-\$12,411.70
	Rehab - Environmental	-\$942.00										-\$942.00
	Rehab - Skids/Pads	-\$576.61										-\$576.61
	Road Formation	-\$193,430.11	-\$29,250.00					-\$2,872.80	-\$32,896.80	-\$31,363.20	-\$56,295.00	-\$346,107.91
	Sediment Control	-\$1,293.58										-\$1,293.58
	Spread from stockpile	-\$16,546.08	-\$3,300.00						-\$5,342.40	-\$15,264.00	-\$16,663.20	-\$57,115.68
	Stockpile Works	-\$12,548.95	-\$2,625.00					-\$1,944.00	-\$2,160.00	-\$10,206.00	-\$7,776.00	-\$37,259.95
	Temp Landings	-\$15,181.66									-\$18,667.80	-\$33,849.46
	Trucks - Cart & Dump	-\$82,244.59			-\$3,222.40			-\$10,100.89	-\$17,170.54	-\$47,541.35	-\$22,603.56	-\$182,883.32
	R&M - Event Cleanup				-\$9,775.85							-\$9,775.85
	Geotextiles							-\$1,064.00	-\$1,064.00		-\$576.33	-\$2,704.33
	R&M - Metal							-\$10,736.59				-\$10,736.59
	Loadout Bay Construction										-\$1,071.00	-\$1,071.00
	Pads										-\$729.00	-\$729.00
Engineering Total		-\$688,229.91	-\$48,996.36		-\$15,535.45			-\$100,881.24	-\$106,796.02	-\$188,271.65	-\$162,434.69	-\$1,311,145.32
Fees	FGC levy	-\$4,321.54								-\$421.97	-\$726.83	-\$5,470.33
	Management	-\$84,268.99								-\$7,557.29	-\$12,536.22	-\$104,362.50
Fees Total		-\$88,590.52								-\$7,979.25	-\$13,263.05	-\$109,832.83
Harvesting	Cartage - Trans Shipping	-\$1,414.80									-\$1,248.75	-\$2,663.55
	Cartage - Truck	-\$432,247.43								-\$43,103.93	-\$71,608.86	-\$546,960.22
	Establishment - harvesting	-\$6,714.97								-\$1,440.00	-\$7,010.00	-\$15,164.97
	Logging	-\$655,241.31								-\$54,692.84	-\$91,301.27	-\$801,235.42
	Tracking	-\$38,115.12								-\$6,993.00	-\$513.00	-\$45,621.12
	Trailer Lifting	-\$63.80										-\$63.80
	Weighbridge	-\$5,020.76								-\$524.28	-\$801.86	-\$6,346.90
Harvesting Total		-\$1,138,818.19								-\$106,754.04	-\$172,483.74	-\$1,418,055.98
Income	Log Sales	\$2,106,724.64								\$188,932.20	\$313,405.62	\$2,609,062.46
Income Total		\$2,106,724.64								\$188,932.20	\$313,405.62	\$2,609,062.46
Miscellaneous	Consumables	-\$973.11							-\$3,878.15	-\$240.65	-\$75.65	-\$5,167.56
	Environmental Monitoring	-\$669.75	-\$1,052.26	-\$75.00		-\$210.00		-\$560.00	-\$996.00			-\$3,563.01
	Other	-\$256.60								-\$76.00	-\$76.00	-\$408.60
	Security	-\$4,393.58	-\$11.42									-\$4,405.00
	Traffic Management	-\$22,914.75	-\$28.34							-\$132.00		-\$23,075.09
	Consultancy Fees		-\$167.41				-\$234.58					-\$401.99
	Consents				-\$20.00							-\$20.00
Miscellaneous Total		-\$29,207.79	-\$1,259.43	-\$75.00	-\$20.00	-\$210.00	-\$234.58	-\$560.00	-\$4,874.15	-\$448.65	-\$151.65	-\$37,041.25
Grand Total		\$161,878.22	-\$50,255.79	-\$75.00	-\$15,555.45	-\$210.00	-\$234.58	-\$101,441.24	-\$111,670.17	-\$114,521.39	-\$34,927.52	-\$267,012.92