

30/11/2022

Ridgemount Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Ridgemount Harvest Activities, November 2022:

- Total gross revenue for November is **\$709,131.35**
- Total costs for November are **\$595,789.06**
- Net income for November is **\$113,342.29**
- Tonnes harvested for November is **4,879.10**
- Total area cleared for November is **6.1** hectares
- Recovered volume per hectare for November is **799.9** tonnes

- Total gross revenue to date is **\$1,777,772.26**
- Total costs to date are **\$1,316,389.91**
- Net income to date is **\$461,382.35**
- Tonnes harvested to date is **12,518.10**
- Total area cleared to date is **21.90** hectares
- Recovered volume per hectare to date is **571.6** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

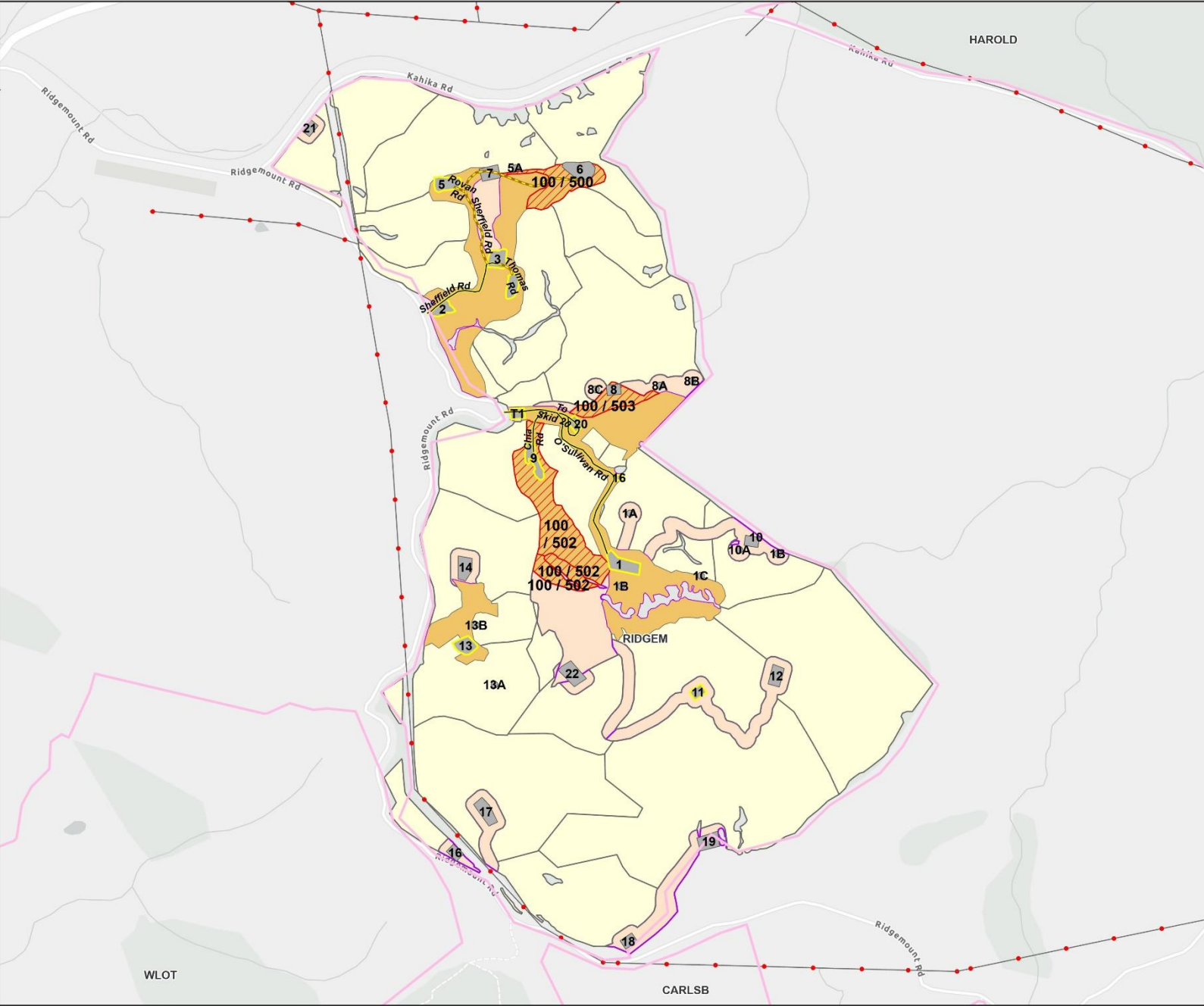
Revenue is from the sale of logs extracted by the roadline operations.

Expenditure for the month relates to roadline harvesting operations where the harvest crew has extracted the roadline setting to Landing 22 across a deep gully to Landing 1 by cable.

The earthworks crew constructed Chia Road from Landing 20 to 9. The road location from Landing 9 to 22 runs through a deeply incised gully and access will hopefully be completed before the Christmas break.

Kind Regards

FMNZ Harvest Team



Ridgemount Forest

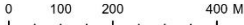
Monthly Ha Harvested
6.1
Total Ha Harvested
21.9

HarvestArea	Setting	Total_Ha
100	500	1.32
100	502	0.39
100	502	3.19
100	502	0.39
100	503	0.79

- PropertyTitle
- Formation
- Harvest Ready
- Completed Skid
- Planned Skid
- Overhead_Line
- Measured Cutover Area
- Roadline
- Clearfell Area 1
- Forest
- Cutover



Scale: 1:9,000



Coordinate system: NZTM Geo Datum 2000

Date Exported: 13/12/2022 5:51





Photo 1: Quality checked logs being sorted into loadout piles.



Photo 2: Loader stacking logs from QC pile.



Photo 3: Log QC crew with good log stacks in background.



Photo 4: Landing 3 operations.



Photo 5: Close up view of Satco felling head.



Photo 6: Stems being shovelled to Landing 9.



Photo 7: Tigercat feller buncher cutting roadline Setting 502.



Photo 8: Harvest line machine finished up for the day.



Photo 9: Hawke eye carriage and the corridor it has just finished working.



Photo 10: Earthworks machines forming Landing 6.



Photo 11: Close up view of the Satco processing head.



Photo 12: Logs stacked on Landing 9.

RIDGEMOUNT

Categories	Descriptions	Mar 17 - Feb 18	May 13 - Feb 17	Mar 21 - Feb 22	Mar 22	Sep 22	Oct 22	Nov 22	Grand Total
Engineering	Culverts		-\$1,969.32				-\$6,659.01		-\$8,628.33
	Entranceway - Seal	-\$86.96					-\$2,538.00		-\$2,624.96
	Establishment - Engineering	-\$560.00	-\$800.00				-\$720.00	-\$4,155.40	-\$6,235.40
	Landings		-\$2,945.00				-\$43,065.00	-\$26,184.60	-\$72,194.60
	Metal Rock		-\$7,280.00						-\$7,280.00
	Other							-\$120.00	-\$120.00
	R&M	-\$1,781.25							-\$1,781.25
	Rehab	-\$1,781.25					-\$793.80	-\$712.80	-\$3,287.85
	Road Formation		-\$17,165.00				-\$54,118.80	-\$55,414.80	-\$126,698.60
	Trucks - Cart & Spread		-\$7,370.00						-\$7,370.00
	Metal Lime						-\$20,980.54	-\$31,305.28	-\$52,285.82
	Trucks - Cart & Dump						-\$9,672.45	-\$94,591.05	-\$104,263.50
	Spread from stockpile						-\$318.00	-\$8,967.60	-\$9,285.60
	Culverts - Freight						-\$450.00		-\$450.00
	Fluming						-\$4,122.08		-\$4,122.08
	Pavement						-\$2,116.80	-\$21,297.60	-\$23,414.40
	Culvert Installation							-\$2,316.80	-\$2,316.80
	Geotextiles							-\$1,152.66	-\$1,152.66
	Stockpile Works							-\$11,977.20	-\$11,977.20
Engineering Total		-\$4,209.46	-\$37,529.32				-\$145,554.48	-\$258,195.79	-\$445,489.05
Fees	FGC levy	-\$415.67	-\$579.40				-\$1,362.16	-\$1,680.07	-\$4,037.30
	Management	-\$7,309.88	-\$11,336.43				-\$24,099.32	-\$28,365.25	-\$71,110.89
Fees Total		-\$7,725.56	-\$11,915.82				-\$25,461.48	-\$30,045.33	-\$75,148.19
Harvesting	Cartage - Truck	-\$21,148.76	-\$30,702.56				-\$83,121.39	-\$101,106.44	-\$236,079.15
	Establishment - harvesting	-\$1,830.00	-\$3,580.00				-\$32,728.82	-\$905.00	-\$39,043.82
	Logging	-\$56,025.92	-\$81,282.26				-\$167,006.16	-\$203,095.76	-\$507,410.10
	Trailer Lifting	-\$281.01							-\$281.01
	Weighbridge	-\$471.32	-\$736.87				-\$1,481.93	-\$1,796.09	-\$4,486.22
	Cartage - Trans Shipping							-\$370.00	-\$370.00
Harvesting Total		-\$79,757.01	-\$116,301.69				-\$284,338.29	-\$307,273.29	-\$787,670.29
Income	Log Sales	\$182,747.12	\$283,410.73				\$602,483.06	\$709,131.35	\$1,777,772.26
Income Total		\$182,747.12	\$283,410.73				\$602,483.06	\$709,131.35	\$1,777,772.26
Miscellaneous	Consumables	-\$14.51	-\$214.81				-\$179.89	-\$198.65	-\$607.86
	Environmental Monitoring			-\$1,333.00	-\$75.00	-\$140.00			-\$1,548.00
	Fencing	-\$1,253.35							-\$1,253.35
	Other	-\$344.00	-\$13.04				-\$76.00	-\$76.00	-\$509.04
	Security	-\$12.88							-\$12.88
	Consultancy Fees			-\$944.50					-\$944.50
	Traffic Management			-\$196.67		-\$515.00	-\$2,495.08		-\$3,206.75
Miscellaneous Total		-\$1,624.74	-\$227.85	-\$2,474.17	-\$75.00	-\$655.00	-\$2,750.97	-\$274.65	-\$8,082.38
Grand Total		\$89,430.34	\$117,436.04	-\$2,474.17	-\$75.00	-\$655.00	\$144,377.84	\$113,342.29	\$461,382.35