

30/11/2022

Nottingham Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Nottingham Harvest Activities, November 2022:

- Total gross revenue for November is **\$0.00**
- Total costs for November are **\$62,700.48**
- Net income for November is **-\$62,700.48**
- Tonnes harvested for November is **0**
- Total area cleared for November is **0** hectares
- Recovered volume per hectare for November is **0** tonnes

- Total gross revenue to date is **\$2,739,619.17**
- Total costs to date are **\$2,324,409.99**
- Net income to date is **\$415,209.18**
- Tonnes harvested to date is **18,635.21**
- Total area cleared to date is **28.40** hectares
- Recovered volume per hectare to date is **656.2** tonnes

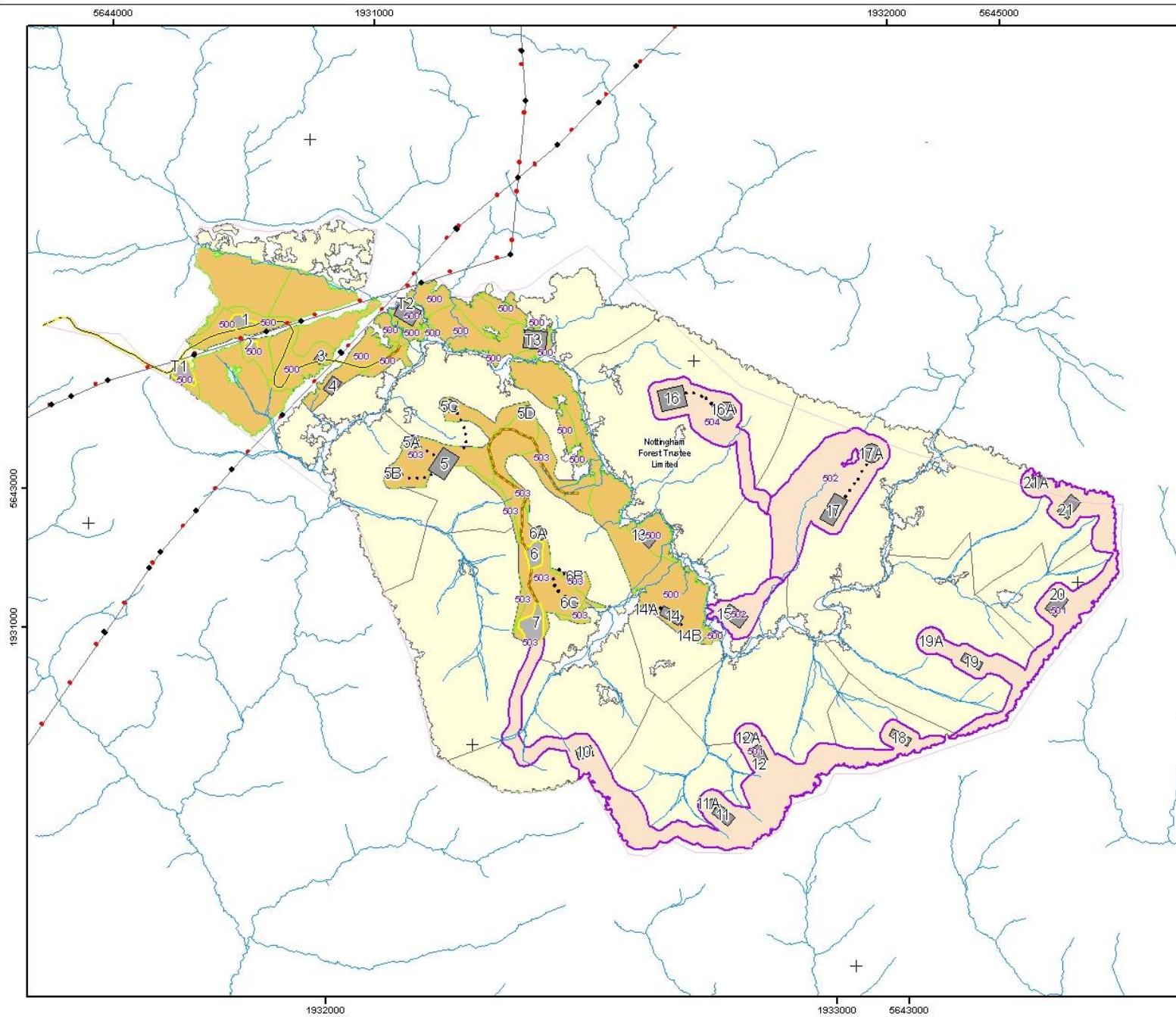
(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to establishment of engineering machinery and the continued construction of Griffiths and Lamont Roads including road formation, compaction, and water controls.

Aggregate was also supplied and carted to site to build up the stockpile ready to be spread on the roads once formation is complete.

Kind Regards

FMNZ Harvest Team



Nottingham Forest Harvest Measure Up Map

Harvest Area and Setting	Total Ha
Forest	0

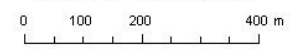
Forest	Total Ha Harvested
Nottingham Forest	28.4
Grand Total	28.4

Legend

- Overhead_Line
- River or Stream
- Forest Roads
 - Formation
 - Harvest Ready
 - Completed Skid
 - Planned Skid
- Property Title
- Roadline
- Cutover
- Settings
- Forest



North Arrow in terms of NZTM



1:8,000

Map Printed: 14/12/2021





Photo 1: Excavator and moxy building up road formation on Lamont Road, Setting 503.

NOTTINGHAM CUMULATIVES

Categories	Descriptions	Mar 19 -Feb 20	Mar 20 -Feb 21	Mar 21 - Feb 22	Mar 22	Apr 22	May 22	Jun 22	Jul 22	Aug 22	Sep 22	Oct 22	Nov 22	Grand Total
Engineering	Culvert Installation	-\$300.00	-\$39,030.00	-\$48,587.30			-\$748.44	-\$1,172.34	-\$1,788.48			-\$223.56		-\$91,850.12
	Culverts	-\$2,936.34	-\$70,094.27	-\$6,157.26		-\$3,533.60						-\$6,659.02		-\$89,380.49
	Culverts - Freight	-\$300.00	-\$622.50	-\$490.00		-\$175.00						-\$250.00		-\$1,837.50
	Establishment - Engineering	-\$1,362.50	-\$11,875.00	-\$13,528.00	-\$1,004.40	-\$4,495.35	-\$1,004.40					-\$803.52	-\$600.45	-\$34,673.62
	Fluming	-\$3,312.41	-\$6,615.03	-\$6,276.26	-\$102.61	-\$6,341.94						-\$3,878.10		-\$26,526.35
	Grass Seeding	-\$81.60	-\$1,730.25	-\$1,484.75	-\$171.00						-\$542.00			-\$4,009.60
	Landings		-\$24,097.50	-\$36,081.00										-\$60,178.50
	Loader Hire	-\$712.58												-\$712.58
	Loadout Bay Construction		-\$375.00	-\$2,152.50										-\$2,527.50
	Loadout Bay Metal		-\$1,425.00	-\$600.00										-\$2,025.00
	Metal - Winning		-\$13,980.00											-\$13,980.00
	Metal Lime	-\$5,003.58	-\$41,596.81	-\$6,300.00			-\$9,762.48					-\$11,092.50	-\$18,529.00	-\$92,284.37
	Metal Rock	-\$7,917.00	-\$41,224.95	-\$7,277.50										-\$56,419.45
	Other	-\$438.46	-\$65.00	-\$918.50										-\$1,421.96
	Pads		-\$1,200.00											-\$1,200.00
	Pavement		-\$9,577.50						-\$2,293.60					-\$11,871.10
	Polycom		-\$16,977.50										-\$1,000.00	-\$17,977.50
	R&M		-\$6,387.50	-\$1,169.00										-\$7,556.50
	R&M - Road Maintenance		-\$1,327.79	-\$16,643.23					-\$5,280.12			-\$1,391.36	-\$3,357.18	-\$27,999.68
	Road Formation	-\$31,831.00	-\$72,655.00	-\$68,446.75				-\$12,315.78				-\$12,295.80	-\$28,190.48	-\$225,734.81
	Spread from stockpile		-\$11,940.00	-\$550.00			-\$2,170.56	-\$2,042.16						-\$16,702.72
	Stockpile Works		-\$7,926.00	-\$7,323.50			-\$1,117.80		-\$2,459.16				-\$2,295.00	-\$21,121.46
	Temp Landings		-\$3,865.00											-\$3,865.00
	Trucks - Cart & Dump	-\$10,851.48	-\$80,108.50	-\$10,985.88			-\$4,324.08					-\$15,050.30	-\$7,575.71	-\$128,895.96
	Trucks - Cart & Spread	-\$7,140.00	-\$7,200.00						-\$976.50					-\$15,316.50
	R&M - Metal			-\$8,965.72										-\$8,965.72
	Rehab			-\$2,711.00										-\$2,711.00
	Crossings			-\$132,208.53	-\$9,914.68	-\$2,459.16	-\$12,465.36	-\$1,564.92	-\$3,607.20					-\$162,219.85
	R&M - Culverts Maintenance			-\$970.00										-\$970.00
	Sediment Control			-\$584.50										-\$584.50
	Rehab - Environmental			-\$2,852.50	-\$1,762.52									-\$4,615.02
	Borrow Pit			-\$668.00										-\$668.00
	R&M - Event Cleanup					-\$1,341.36								-\$1,341.36
	Geotextiles						-\$259.35	-\$518.70	-\$50.00			-\$576.33	-\$1,152.66	-\$2,557.04
Engineering Total		-\$72,186.95	-\$471,896.10	-\$383,931.68	-\$12,955.21	-\$18,346.41	-\$31,852.47	-\$17,613.90	-\$16,455.06		-\$542.00	-\$52,220.49	-\$62,700.48	-\$1,140,700.76
Fees	FGC levy		-\$2,291.14	-\$3,467.31										-\$5,758.45
	Management		-\$44,803.94	-\$64,780.82										-\$109,584.77
Fees Total			-\$47,095.08	-\$68,248.13										-\$115,343.22
Harvesting	Cartage - Trans Shipping		-\$4,050.00	-\$2,325.00										-\$6,375.00
	Cartage - Truck		-\$104,910.00	-\$142,576.89										-\$247,486.89
	Establishment - harvesting		-\$40,289.50	-\$270.00										-\$40,559.50
	Logging		-\$314,920.52	-\$406,878.87										-\$721,799.39
	Tracking		-\$2,685.00	-\$4,400.00										-\$7,085.00
	Weighbridge		-\$2,494.30	-\$3,319.35										-\$5,813.65
	Trailer Lifting			-\$24.00										-\$24.00
Harvesting Total			-\$469,349.32	-\$559,794.11										-\$1,029,143.43
Income	Log Sales		\$1,120,098.56	\$1,619,520.61										\$2,739,619.17
Income Total			\$1,120,098.56	\$1,619,520.61										\$2,739,619.17
Miscellaneous	Consultancy Fees	-\$3,590.25												-\$3,590.25
	Consumables		-\$546.62	-\$235.55										-\$782.18
	Environmental Monitoring		-\$2,042.05	-\$4,850.80	-\$630.00	-\$945.00	-\$175.00	-\$420.00		-\$430.00	-\$140.00	-\$267.70		-\$9,900.55
	Other	-\$3,226.73	-\$108.00	-\$180.00										-\$3,514.73
	Power Lines	-\$8,396.78	-\$4,531.32											-\$12,928.10
	Security	-\$4,227.92	-\$1,228.68											-\$5,456.60
	Traffic Management	-\$248.94	-\$1,413.23											-\$1,662.17
	Consents									-\$1,388.00				-\$1,388.00
Miscellaneous Total		-\$19,690.62	-\$9,869.90	-\$5,266.35	-\$630.00	-\$945.00	-\$175.00	-\$420.00		-\$1,818.00	-\$140.00	-\$267.70		-\$39,222.58
Grand Total		-\$91,877.57	\$121,888.15	\$602,280.33	-\$13,585.21	-\$19,291.41	-\$32,027.47	-\$18,033.90	-\$16,455.06	-\$1,818.00	-\$682.00	-\$52,488.19	-\$62,700.48	\$415,209.18