

30/11/2022

Eskdale Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Eskdale Harvest Activities, November 2022:

- Total gross revenue for November is **\$0.00**
- Total costs for November are **\$3,425.48**
- Net income for November is **-\$3,425.48**
- Tonnes harvested for November is **0**
- Total area cleared for November is **0** hectares
- Recovered volume per hectare for November is **0** tonnes

- Total gross revenue to date is **\$31,292,072.95**
- Total costs to date are **\$17,112,495.25**
- Net income to date is **\$14,179,577.70**
- Tonnes harvested to date is **227,075.60**
- Total area cleared to date is **302.50** hectares
- Recovered volume per hectare to date is **750.7** tonnes

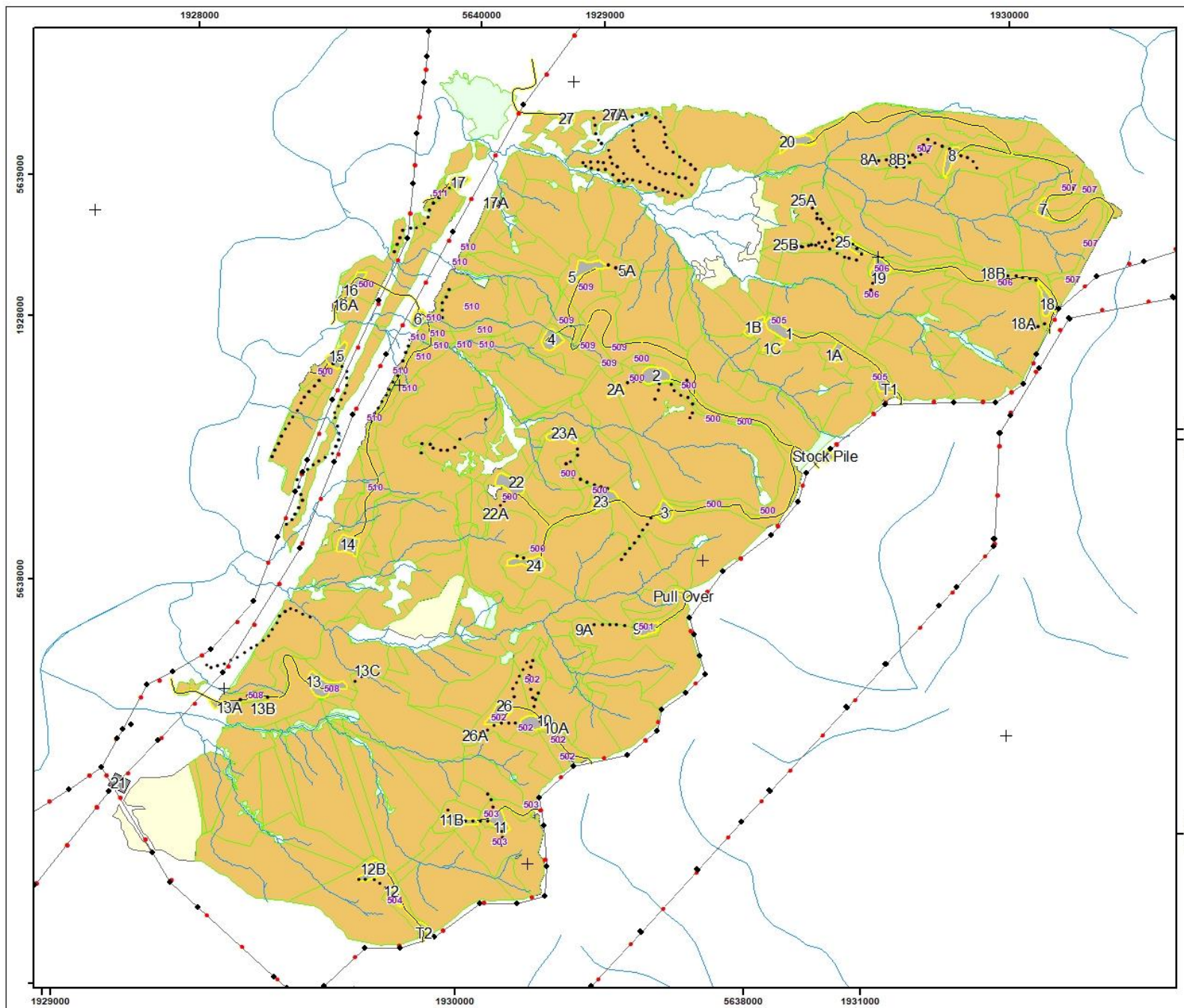
(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to transportation and establishment of harvesting and engineering machinery to the forest and landing construction.

The two small sections of trees remaining in the forest will be harvested over the next two months.

Kind Regards

FMNZ Harvest Team



Eskdale Forest Harvest Measure Up Map

Net stocked area at
start of harvest: 310.2 ha

Harvest Area and Setting	Total Ha
Forest	0
Forest	Total Hectares Harvested
Eskdale	302.5
Grand Total Ha	302.5

Legend

- Overhead_Line
- River or Stream
- Forest Roads
 - Harvest Ready
 - Completed Skid
 - Planned Skid
 - Roadline
 - Cutover
 - Settings
 - Forest



North Arrow in terms of NZTM
0 125 250 500 m
1:10,000

Map Printed: 21/10/2021



ESKDALE CUMULATIVES

Categories	Descriptions	Jun 17 - Feb 18	Mar 18 -Feb 19	Mar 19 -Feb 20	Mar 20 - Feb 21	Mar 21 - Feb 22	Mar 22	Jun 22	Jul 22	Aug 22	Sep 22	Nov 22	Grand Total
Engineering	Culvert Installation		-\$13,977.97	-\$12,700.25	-\$13,604.00								-\$40,282.22
	Culverts	-\$29,273.89	-\$37,244.07	-\$53,264.22	-\$14,500.36								-\$134,282.54
	Culverts - Freight	-\$832.50	-\$250.00	-\$1,067.00	-\$942.50								-\$3,092.00
	Entranceway - Seal	-\$13,770.00	-\$17,995.00										-\$31,765.00
	Establishment - Engineering	-\$8,950.00	-\$6,687.50	-\$12,929.00	-\$9,450.00	-\$1,647.50		-\$2,345.00				-\$1,012.50	-\$43,021.50
	Fluming	-\$1,104.00	-\$4,109.22	-\$9,702.40	-\$7,405.98								-\$22,321.60
	Geotextiles	-\$4,174.80	-\$11,865.80										-\$16,040.60
	Grass Seeding		-\$2,156.00	-\$16,535.65	-\$4,819.55			-\$286.70		-\$641.50			-\$24,439.40
	Landings	-\$61,637.50	-\$173,778.50	-\$172,910.00	-\$92,160.00			-\$9,938.70	-\$2,189.00			-\$1,612.98	-\$514,226.68
	Loader Hire			-\$19,678.50	-\$1,600.00								-\$21,278.50
	Loadout Bay Construction		-\$5,342.00	-\$1,237.50	-\$1,130.00	-\$440.00							-\$8,149.50
	Loadout Bay Metal		-\$11,065.00	-\$7,094.82	-\$895.00								-\$19,054.82
	Metal - Winning		-\$23,211.30										-\$23,211.30
	Metal Lime		-\$27,456.87	-\$55,569.78	-\$45,706.21				-\$1,996.50				-\$130,729.36
	Metal Rock	-\$26,704.15	-\$116,726.34	-\$59,622.75	-\$52,637.58								-\$255,690.82
	Other		-\$11,547.20	-\$5,008.84	-\$1,155.97								-\$17,712.01
	Pads		-\$34,580.00	-\$58,500.00	-\$29,720.00	-\$3,080.00							-\$125,880.00
	Pavement		-\$49,606.50	-\$50,230.00	-\$21,752.50								-\$121,589.00
	Polycom	-\$1,657.50		-\$1,177.50									-\$2,835.00
	Public Roads		-\$675.00	-\$8,611.50									-\$9,286.50
	R&M		-\$35,439.00	-\$31,747.20	-\$31,135.00								-\$98,321.20
	R&M - Culverts Maintenance				-\$750.00								-\$750.00
	R&M - Event Cleanup		-\$1,800.00						-\$8,914.50				-\$10,714.50
	R&M - Metal				-\$6,201.93								-\$6,201.93
	R&M - Road Maintenance				-\$10,600.00	-\$440.00			-\$4,715.50				-\$15,755.50
	Rehab		-\$35,925.00	-\$59,975.00	-\$45,605.00	-\$21,512.50							-\$163,017.50
	Rehab - Environmental	-\$1,552.50	-\$6,440.00	-\$436.90									-\$8,429.40
	Rehab - Skids/Pads				-\$880.00								-\$880.00
	Road Formation	-\$91,630.75	-\$152,425.75	-\$303,311.84	-\$239,777.50								-\$787,145.84
	Sediment Control			-\$462.36	-\$2,953.23				-\$150.73				-\$3,566.32
	Spread from stockpile		-\$56,568.25	-\$74,082.65	-\$23,676.40								-\$154,327.30
	Stockpile Works				-\$17,880.00								-\$17,880.00
	Temp Landings		-\$450.00	-\$6,360.00									-\$6,810.00
	Trucks - Cart & Dump	-\$60,915.00	-\$307,976.40	-\$182,901.43	-\$80,702.56				-\$1,876.71				-\$634,372.10
	Trucks - Cart & Spread	-\$49,894.50	-\$68,263.70	-\$11,545.00	-\$34,166.15								-\$163,869.35
	Two Stage		-\$2,030.00										-\$2,030.00
	Upgrade Roads	-\$4,995.50											-\$4,995.50
Engineering Total		-\$357,092.59	-\$1,215,592.37	-\$1,216,662.10	-\$791,807.42	-\$27,120.00		-\$12,570.40	-\$14,976.71	-\$5,507.73		-\$2,625.48	-\$3,643,954.79
Fees	FGC levy	-\$2,898.25	-\$19,671.43	-\$19,923.76	-\$16,936.81	-\$3,302.31							-\$62,732.55
	Management	-\$58,471.16	-\$426,655.17	-\$380,369.84	-\$325,700.97	-\$60,485.71							-\$1,251,682.85
Fees Total		-\$61,369.41	-\$446,326.60	-\$400,293.60	-\$342,637.78	-\$63,788.01							-\$1,314,415.39
Harvesting	Cartage - Trans Shipping		-\$385.00	-\$150.00									-\$535.00
	Cartage - Truck	-\$127,685.30	-\$899,194.56	-\$936,067.14	-\$743,931.50	-\$125,992.46							-\$2,832,870.96
	Establishment - harvesting	-\$7,497.50	-\$10,912.50	-\$21,265.00	-\$32,132.50	-\$7,482.50						-\$800.00	-\$80,090.00
	Logging	-\$408,207.26	-\$2,890,191.40	-\$2,829,789.01	-\$2,262,506.89	-\$386,154.45							-\$8,776,849.00
	Logging - Hourly			-\$5,000.00	-\$5,120.00	-\$17,280.00							-\$27,400.00
	Tracking		-\$34,429.00	-\$53,830.50	-\$16,365.00	-\$990.00							-\$105,614.50
	Trailer Lifting	-\$651.75			-\$12.00	-\$30.00							-\$693.75
	Weighbridge	-\$3,117.55	-\$25,097.66	-\$22,818.66	-\$18,730.73	-\$3,120.80							-\$72,885.40
Harvesting Total		-\$547,159.36	-\$3,860,210.12	-\$3,868,920.31	-\$3,078,798.62	-\$541,050.21						-\$800.00	-\$11,896,938.61
Income	Log Sales	\$1,461,779.02	\$10,666,381.10	\$9,509,245.97	\$8,142,524.24	\$1,512,142.63							\$31,292,072.95
Income Total		\$1,461,779.02	\$10,666,381.10	\$9,509,245.97	\$8,142,524.24	\$1,512,142.63							\$31,292,072.95
Miscellaneous	Consultancy Fees	-\$9,645.13		-\$1,199.86									-\$10,844.99
	Consumables	-\$216.61	-\$2,254.84	-\$1,710.89	-\$2,326.15	-\$166.75		-\$999.23					-\$7,674.47
	Environmental Monitoring				-\$1,509.50	-\$1,511.25	-\$225.00				-\$140.00		-\$3,385.75
	Fencing	-\$10,805.17	-\$491.84										-\$11,297.01
	Other	-\$2,364.41	-\$7,287.61	-\$2,619.60	-\$10,628.88			-\$81.09					-\$22,981.58
	Power Lines		-\$2,519.63	-\$97,711.59									-\$100,231.22
	Security	-\$726.00	-\$2,132.28	-\$8,496.85	-\$10,639.24	-\$45.77		-\$388.50	-\$999.00				-\$23,427.64
	Traffic Management	-\$3,825.00	-\$33,227.50	-\$40,278.17	-\$13.13								-\$77,343.80
Miscellaneous Total		-\$27,582.32	-\$47,913.69	-\$152,016.96	-\$25,116.90	-\$1,723.77	-\$225.00	-\$1,468.82	-\$999.00		-\$140.00		-\$257,186.47
Grand Total		\$468,575.34	\$5,096,338.33	\$3,871,353.01	\$3,904,163.53	\$878,460.64	-\$225.00	-\$14,039.22	-\$15,975.71	-\$5,507.73	-\$140.00	-\$3,425.48	\$14,179,577.70