

30/11/2022

Dashwood Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Dashwood Harvest Activities, November 2022:

- Total gross revenue for November is **\$726,210.61**
- Total costs for November are **\$657,371.46**
- Net income for November is **\$68,839.14**
- Tonnes harvested for November is **5,237.26**
- Total area cleared for November is **4.2** hectares
- Recovered volume per hectare for November is **1,247** tonnes

- Total gross revenue to date is **\$3,091,673.53**
- Total costs to date are **\$3,116,832.53**
- Net income to date is **-\$25,159.01**
- Tonnes harvested to date is **22,263.22**
- Total area cleared to date is **40** hectares
- Recovered volume per hectare to date is **556.6** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Revenue and expenditure for the month relates to the roadline harvest operation and cartage of logs harvested from roadline Setting 500, Smith Road from Landing 9 to Temporary Landing 1, as well as the roadline salvage of Setting 504 from Landing 10 to 11.

Other costs relate to engineering works undertaken by FRM including the construction of Landing 9 and Temporary Landing 1 and the formation of Smith Road from Landing 9 to Temporary Landing 1. Aggregate was supplied and spread from Landing 10 to 9 as well as the installation of culverts and flumes.

Engineering work was also carried out on the Dashwood / Ormsby bridge, located on George Road, with the installation of a Duramesh retaining wall and a ramp which will give access into the neighbouring Ormsby Forest.

Kind Regards

FMNZ Harvest Team

Dashwood
Forest

Monthly Ha Harvested
4.2

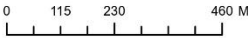
Total Ha Harvested
40.0

HarvestArea	Setting	Total_Ha
100	500	3.34
100	504	0.87

- PropertyTitle
- Formation
- Formed and Metalled
- Harvest Ready
- Completed Skid
- Planned Skid
- EastLand Lines
- Measured Cutover Area
- Roadline
- Clearfell Area 1
- Forest
- Cutover



Scale: 1:10,000



Coordinate system: NZTM Geo Datum 2000

Date Exported: 13/12/2022 5:51

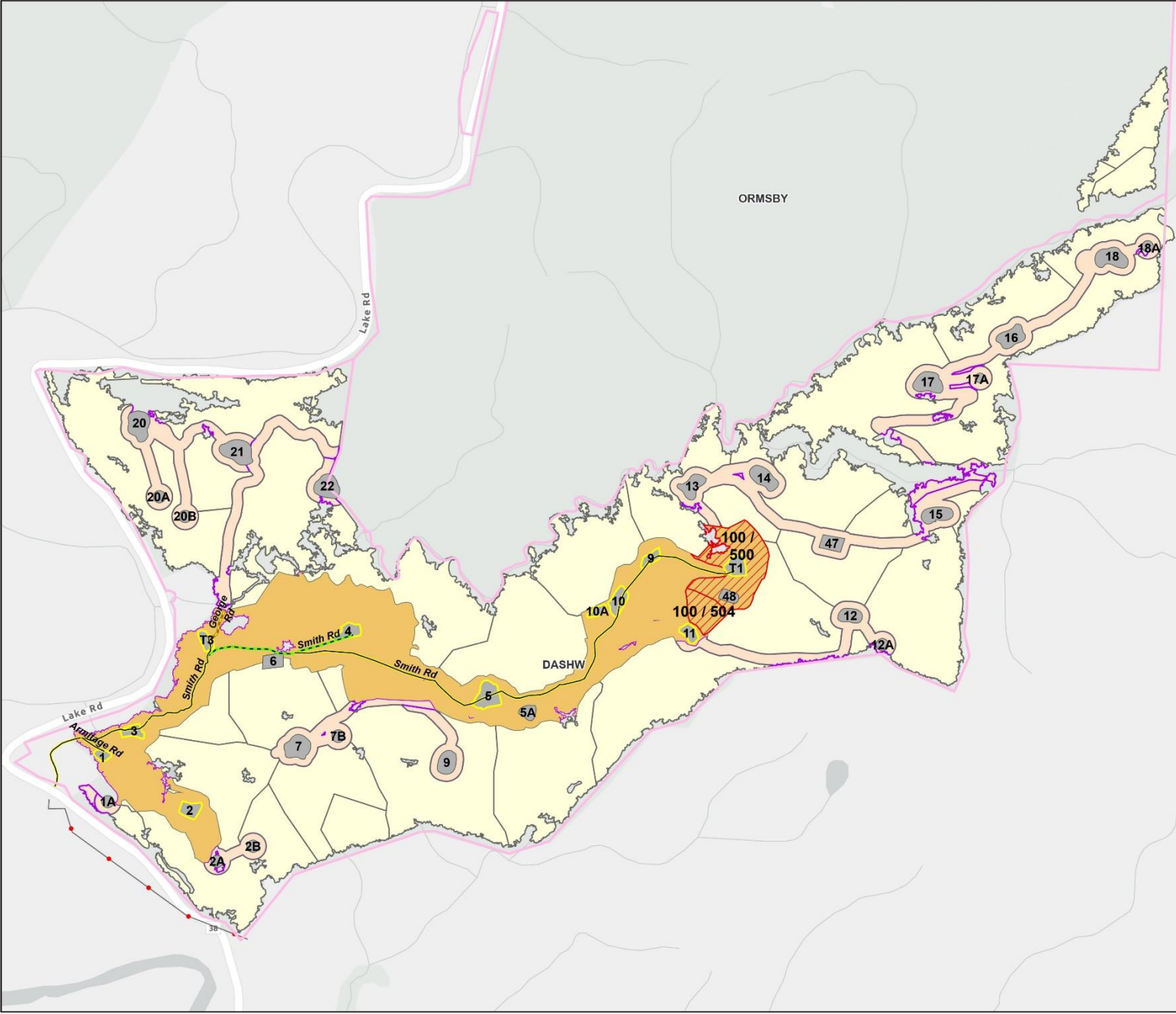




Photo 1: Cartage by rail.



Photo 2: Log 6 loader pulling trailer off log truck on Landing 10.



Photo 3: Loader shovelling in Setting 500.



Photo 4: Felled trees in Setting 500 with good view of the forest.



Photo 5: Loader shovelling in Setting 500 cutover.



Photo 6: Felled trees where Landing 13 will be constructed.



Photo 7: Log 6 harvest crew working on Landing 10, Smith Road.



Photo 8: Processor with Woodsman head at work.



Photo 9: Processor with Woodsman head.



Photo 10: Logs sprayed with antisapstain on Temporary Landing 1, Smith Road with shovelled wood in the cutover in the background.



Photo 11: Kobelco with Woodsman head working on Temporary Landing 1.



Photo 12: Danny Drummond and Trevor Mitchell about to check machine fire equipment.



Photos 13 & 14: Installation of Duramesh retaining wall at the Dashwood / Ormsby bridge – George Road.



DASHWOOD CUMULATIVES

Categories	Descriptions	Mar 20 - Feb 21	Mar 21 - Feb 22	Mar 22	Apr 22	May 22	Jul 22	Aug 22	Sep 22	Oct 22	Nov 22	NET Income
Engineering	Entranceway - Seal		-\$49,602.76									-\$49,602.76
	Other		-\$3,528.34		\$345.84							-\$3,182.50
	Establishment - Engineering		-\$21,609.85	-\$411.78	-\$5,372.64			-\$1,949.90	-\$6,816.00	-\$395.20		-\$36,555.37
	Bridge Construction		-\$3,810.22									-\$3,810.22
	Culvert Installation		-\$11,852.00							-\$3,248.06	-\$9,200.80	-\$24,300.86
	Grass Seeding		-\$788.00		-\$849.70							-\$1,637.70
	Road Formation		-\$149,509.00	-\$37,109.34	-\$2,700.00				-\$47,645.82	-\$89,171.80	-\$34,568.46	-\$360,704.42
	Culverts		-\$21,862.84							-\$19,898.10	-\$19,115.00	-\$60,875.94
	Culverts - Freight		-\$1,115.00							-\$810.80		-\$1,925.80
	Fluming		-\$11,529.44								-\$60.78	-\$11,590.22
	Landings		-\$159,906.50	-\$33,991.92						-\$16,763.90	-\$50,581.08	-\$261,243.40
	Metal Lime		-\$53,932.51							-\$53,224.67	-\$64,929.31	-\$172,086.50
	Metal Rock		-\$22,638.78									-\$22,638.78
	Pavement		-\$19,701.00			-\$240.00				-\$7,186.80	-\$3,376.10	-\$30,503.90
	Spread from stockpile		-\$7,596.00			-\$720.00				-\$17,290.70	-\$19,140.20	-\$44,746.90
	Trucks - Cart & Spread		-\$15,799.98									-\$15,799.98
	R&M - Culverts Maintenance		-\$750.00		-\$775.00							-\$1,525.00
	R&M - Road Maintenance		-\$8,923.00	-\$550.80								-\$9,473.80
	Rehab		-\$414.00		-\$21,457.44					-\$2,395.60	-\$1,314.40	-\$25,581.44
	Stockpile Works		-\$6,125.00		-\$459.00							-\$6,584.00
	Trucks - Cart & Dump		-\$42,216.34							-\$34,101.35	-\$2,970.00	-\$79,287.68
	Loadout Bay Construction		-\$1,615.00									-\$1,615.00
	R&M		-\$1,759.50							-\$3,061.90	-\$1,033.20	-\$5,854.60
	Rehab - Skids/Pads		-\$828.00									-\$828.00
	R&M - Event Cleanup			-\$2,754.00	-\$1,574.64							-\$4,328.64
Engineering Total			-\$617,413.05	-\$74,817.84	-\$33,802.58			-\$1,949.90	-\$54,461.82	-\$247,548.88	-\$206,289.33	-\$1,236,283.40
Miscellaneous	Consultancy Fees	-\$1,083.67	-\$2,968.73				-\$234.58					-\$4,286.98
	Other		-\$2,038.45	-\$26.37	-\$76.00				-\$140.00		-\$4.91	-\$2,285.73
	Environmental Monitoring		-\$2,771.00						-\$70.00			-\$2,841.00
	Traffic Management		-\$4,965.36	-\$330.07							-\$180.78	-\$5,476.21
	Consumables		-\$1,021.61	-\$50.47	-\$11.94	-\$0.68			-\$218.65	-\$411.06	-\$207.80	-\$1,922.21
	Security		-\$5,342.14									-\$5,342.14
	Consents										-\$319.50	-\$319.50
Miscellaneous Total		-\$1,083.67	-\$19,107.29	-\$406.91	-\$87.94	-\$0.68	-\$234.58		-\$428.65	-\$411.06	-\$712.99	-\$22,473.77
INCOME	Log Sales		\$1,499,048.36	\$421,749.78	\$71,213.13	\$2,117.57				\$371,334.08	\$726,210.61	\$3,091,673.53
INCOME Total			\$1,499,048.36	\$421,749.78	\$71,213.13	\$2,117.57				\$371,334.08	\$726,210.61	\$3,091,673.53
HARVESTING	Cartage - Rail		-\$52,650.70	-\$11,035.66	-\$4,339.14				-\$29,544.50	-\$32,393.28		-\$129,963.27
	Cartage - Truck		-\$304,342.21	-\$94,460.40	-\$15,817.90	-\$1,962.13			-\$70,345.10	-\$163,908.48		-\$650,836.21
	Logging		-\$434,896.41	-\$112,483.27	-\$22,637.31	-\$93.08			-\$110,748.15	-\$221,120.08		-\$901,978.30
	Logging - Hourly		-\$2,316.00									-\$2,316.00
	Tracking		-\$25,147.50	-\$1,830.60								-\$26,978.10
	Trailer Lifting		-\$6.00									-\$6.00
	Weighbridge		-\$4,265.70	-\$1,137.67	-\$216.11					-\$1,088.96	-\$2,087.38	-\$8,795.81
	Establishment - harvesting								-\$2,000.00	-\$3,881.25		-\$5,881.25
HARVESTING Total			-\$823,624.53	-\$220,947.59	-\$43,010.45	-\$2,055.21			-\$2,000.00	-\$215,607.96	-\$419,509.21	-\$1,726,754.94
FEES	FGC levy		-\$3,832.96	-\$907.65	-\$185.35	-\$15.36				-\$900.64	-\$1,811.51	-\$7,653.48
	Management		-\$59,961.93	-\$16,869.99	-\$2,848.53	-\$84.70				-\$14,853.36	-\$29,048.42	-\$123,666.94
FEES Total			-\$63,794.90	-\$17,777.64	-\$3,033.88	-\$100.06				-\$15,754.00	-\$30,859.94	-\$131,320.42
NET Income		-\$1,083.67	-\$24,891.40	\$107,799.80	-\$8,721.72	-\$38.38	-\$234.58	-\$1,949.90	-\$56,890.47	-\$107,987.82	\$68,839.14	-\$25,159.01