Forest Management (NZ) Ltd
14 Niven Street, Onekawa
Napier 4110
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30/11/2022

Crosswood Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Crosswood Harvest Activities, November 2022:

- Total gross revenue for November is **$0.00**
- Total costs for November are **$305.25**
- Net income for November is **-$305.25**
- Tonnes harvested for November is **0**
- Total area cleared for November is **0** hectares
- Recovered volume per hectare for November is **0** tonnes

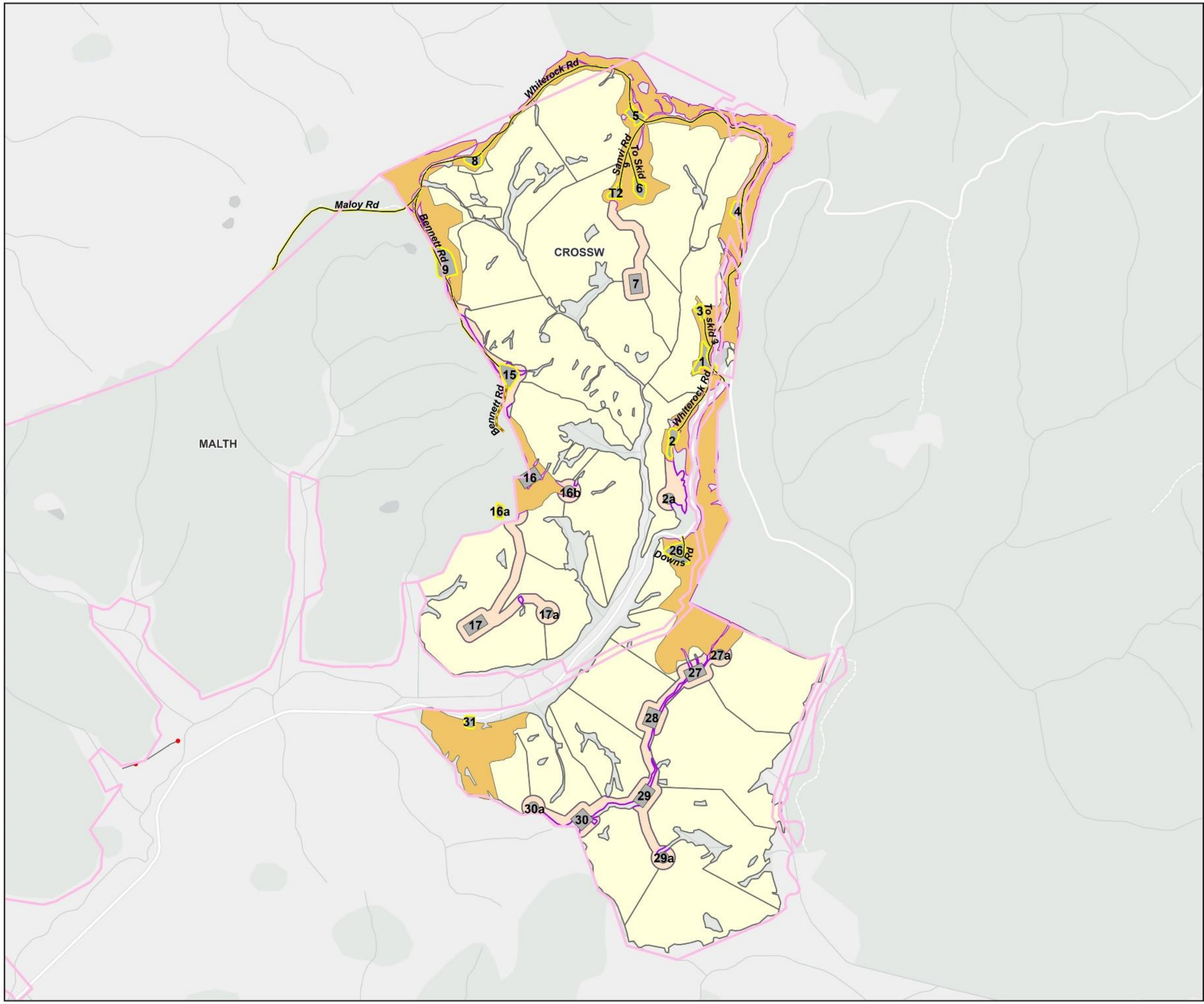
- Total gross revenue to date is **$2,596,285.80**
- Total costs to date are **$2,586,317.07**
- Net income to date is **$9,968.73**
- Tonnes harvested to date is **19,230.64**
- Total area cleared to date is **33** hectares
- Recovered volume per hectare to date is **582.7** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to environmental costs for renewal of the resource consent for engineering and harvesting activities.

Kind Regards

FMNZ Harvest Team



Crosswood Forest

Monthly Ha Harvested 0.0
Total Ha Harvested 33.0

HarvestArea	Setting

PropertyTitle
Formation
Harvest Ready
Completed Skid
Planned Skid
EastLand Lines
Roadline
Clearfell Area 1
Forest
Cutover

N

Scale: 1:11,000

0 125 250 500 M

Coordinate system: NZTM Geo Datum 2000

Date Exported: 8/11/2022 11:01

FMNZ

CROSSWOOD CUMULATIVES

Categories	Descriptions	Mar 18 -Feb 19	Mar 19 -Feb 20	Mar 20 -Feb 21	Mar 21 - Feb 22	Mar 22	Apr 22	Aug 22	Nov 22	Grand Total
Engineering	Culvert Installation	-$883.00	-$8,878.78	-$4,140.90						-$13,902.68
	Culverts	-$12,304.68	-$6,595.04	-$5,376.42	-$967.76					-$25,243.90
	Culverts - Freight		-$13.60							-$13.60
	Establishment - Engineering	-$1,722.00	-$1,061.30	-$2,730.00	-$326.40					-$5,839.70
	Fluming	-$2,149.06	-$4,727.68	-$1,652.30						-$8,529.04
	Grass Seeding	-$999.75	-$4,014.95	-$285.16						-$5,299.86
	Landings	-$133,043.80	-$90,198.77	-$34,232.50						-$257,475.07
	Metal Rock	-$66,303.45	-$90,420.05	-$2,736.24						-$159,459.74
	Other	-$791.00	-$1,802.60							-$2,593.60
	Pavement	-$7,228.50	-$12,869.85	-$2,789.80						-$22,888.15
	R&M	-$94.96	-$12,344.31	-$16,285.70						-$28,724.97
	R&M - Road Maintenance			-$1,080.00	-$1,109.25					-$2,189.25
	Rehab	-$2,262.00	-$1,887.00	-$2,821.25						-$6,970.25
	Road Formation	-$48,709.20	-$127,342.19	-$39,529.05						-$215,580.44
	Sediment Control			-$468.99						-$468.99
	Spread from stockpile	-$9,088.00	-$38,351.12	-$1,884.60						-$49,323.72
	Stockpile Works			-$450.00						-$450.00
	Trucks - Cart & Dump	-$80,220.82	-$76,149.66	-$24,948.11						-$181,318.59
	Trucks - Cart & Spread	-$5,020.00	-$9,898.74	-$600.00						-$15,518.74
	Loadout Bay Construction	-$3,120.00	-$2,723.68	-$2,215.00						-$8,058.68
	Polycom	-$5,851.12	-$15,054.51							-$20,905.63
	Public Roads	-$1,110.00	-$6,782.00							-$7,892.00
	Temp Landings		-$8,270.16	-$21,380.00						-$29,650.16
	Loader Hire		-$222.34	-$500.00						-$722.34
	Loadout Bay Metal			-$3,047.50						-$3,047.50
	Metal Lime			-$36,730.40						-$36,730.40
	Metal - Winning			-$4,505.00						-$4,505.00
	R&M - Metal			-$582.47						-$582.47
Engineering Total		**-$380,901.34**	**-$519,608.32**	**-$210,971.39**	**-$2,403.41**					**-$1,113,884.46**
Fees	FGC levy	-$1,724.84	-$2,369.17	-$1,020.20						-$5,114.21
	Management	-$38,841.15	-$45,890.05	-$19,120.23						-$103,851.43
Fees Total		**-$40,565.99**	**-$48,259.22**	**-$20,140.43**						**-$108,965.64**
Harvesting	Cartage - Rail		-$7,619.44							-$7,619.44
	Cartage - Truck	-$165,876.75	-$251,232.49	-$107,275.27						-$524,384.51
	Establishment - harvesting	-$8,165.00	-$4,300.00	-$840.00						-$13,305.00
	Logging	-$252,827.60	-$352,846.84	-$145,920.46						-$751,594.90
	Tracking	-$16,692.00	-$1,485.00	-$2,115.00						-$20,292.00
	Trailer Lifting		-$22.92	-$325.92						-$348.84
	Weighbridge	-$2,447.19	-$3,308.78	-$1,480.72						-$7,236.69
	Cartage - Trans Shipping	-$160.00	-$1,785.00							-$1,945.00
Harvesting Total		**-$446,168.54**	**-$622,600.48**	**-$257,957.37**						**-$1,326,726.38**
Income	Log Sales	$971,028.73	$1,147,251.29	$478,005.78						$2,596,285.80
Income Total		**$971,028.73**	**$1,147,251.29**	**$478,005.78**						**$2,596,285.80**
Miscellaneous	Consumables	-$262.45	-$156.71	-$399.61						-$818.77
	Other	-$2,626.15	-$12,284.05	-$40.88						-$14,951.08
	Traffic Management	-$2,550.00	-$495.85	-$9,940.00						-$12,985.85
	Security	-$1,212.47	-$1,839.13	-$172.10						-$3,223.70
	Consultancy Fees	-$137.78	-$1,926.16							-$2,063.94
	Environmental Monitoring				-$639.50	-$37.50	-$35.00	-$1,680.00	-$305.25	-$2,697.25
Miscellaneous Total		**-$6,788.85**	**-$16,701.90**	**-$10,552.59**	**-$639.50**	**-$37.50**	**-$35.00**	**-$1,680.00**	**-$305.25**	**-$36,740.59**
Grand Total		**$96,604.01**	**-$59,918.62**	**-$21,616.00**	**-$3,042.91**	**-$37.50**	**-$35.00**	**-$1,680.00**	**-$305.25**	**$9,968.73**