

31/10/2022

Ridgemount Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
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Ridgemount Harvest Activities, October 2022:

- Total gross revenue for October is **\$602,483.06**
- Total costs for October are **\$458,105.22**
- Net income for October is **\$144,377.84**
- Tonnes harvested for October is **3,999.50**
- Total area cleared for October is **6.8** hectares
- Recovered volume per hectare for October is **588.2** tonnes

- Total gross revenue to date is **\$1,068,640.91**
- Total costs to date are **\$720,600.85**
- Net income to date is **\$348,040.06**
- Tonnes harvested to date is **7,639.00**
- Total area cleared to date is **15.80** hectares
- Recovered volume per hectare to date is **483.5** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

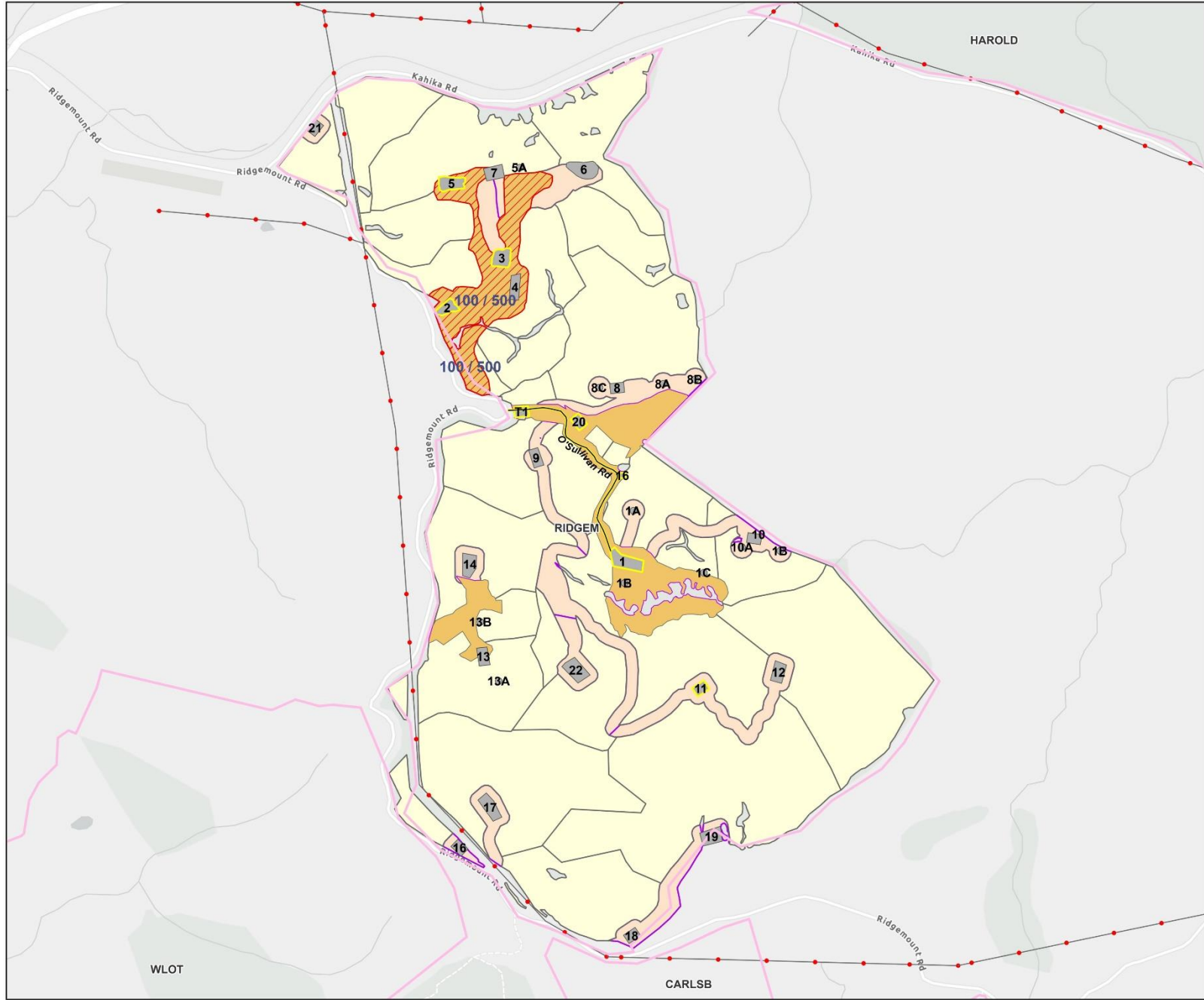
Revenue and expenditure for the month relates to the harvesting and cartage of logs from roadline Setting 502.

Other costs are for the establishment of harvesting and engineering equipment, landing and pad construction, road formation and metalling in preparation for winter harvesting next year.

Also included are traffic management costs for felling which took place close to the public Ridgemount Road.

Kind Regards

FMNZ Harvest Team



Ridgemount Forest

Monthly Ha Harvested
6.8
Total Ha Harvested
15.8

HarvestArea	Setting	Total_Ha
100	500	5.84
100	500	0.95

- PropertyTitle
- Harvest Ready
- Completed Skid
- Planned Skid
- Overhead_Line
- Measured Cutover Area
- Roadline
- Clearfell Area 1
- Forest
- Cutover



Scale: 1:9,000

0 100 200 400 M

Coordinate system: NZTM Geo Datum 2000

Date Exported: 9/11/2022 3:40





Photos 1 & 2: Landing 2 operations on Sheffield Road.





Photo 3: Hauler set up extracting roadline stems.



Photo 4: Sorting log stacks on Landing 2.



Photo 5: Landing 3 operations.



Photo 6: Log stacks on Landing 3 ready for loadout.



Photo 7: Stacks of stems being stockpiled on Landing 3.



Photo 8: Harvestline machine set up and ready.



Photo 9: Skidder ready to extract stems in roadline operation.



Photo 10: Formation work on road to Landing 9.

RIDGEMOUNT

Categories	Descriptions	Mar 17 - Feb 18	May 13 - Feb 17	Mar 21 - Feb 22	Mar 22	Sep 22	Oct 22	Grand Total
Engineering	Culverts		-\$1,969.32				-\$6,659.01	-\$8,628.33
	Entranceway - Seal	-\$86.96					-\$2,538.00	-\$2,624.96
	Establishment - Engineering	-\$560.00	-\$800.00				-\$720.00	-\$2,080.00
	Landings		-\$2,945.00				-\$43,065.00	-\$46,010.00
	Metal Rock		-\$7,280.00					-\$7,280.00
	R&M	-\$1,781.25						-\$1,781.25
	Rehab	-\$1,781.25					-\$793.80	-\$2,575.05
	Road Formation		-\$17,165.00				-\$54,118.80	-\$71,283.80
	Trucks - Cart & Spread		-\$7,370.00					-\$7,370.00
	Metal Lime						-\$20,980.54	-\$20,980.54
	Trucks - Cart & Dump						-\$9,672.45	-\$9,672.45
	Spread from stockpile						-\$318.00	-\$318.00
	Culverts - Freight						-\$450.00	-\$450.00
	Fluming						-\$4,122.08	-\$4,122.08
	Pavement						-\$2,116.80	-\$2,116.80
Engineering Total		-\$4,209.46	-\$37,529.32				-\$145,554.48	-\$187,293.26
Fees	FGC levy	-\$415.67	-\$579.40				-\$1,362.16	-\$2,357.23
	Management	-\$7,309.88	-\$11,336.43				-\$24,099.32	-\$42,745.64
Fees Total		-\$7,725.56	-\$11,915.82				-\$25,461.48	-\$45,102.86
Harvesting	Cartage - Truck	-\$21,148.76	-\$30,702.56				-\$83,121.39	-\$134,972.71
	Establishment - harvesting	-\$1,830.00	-\$3,580.00				-\$32,728.82	-\$38,138.82
	Logging	-\$56,025.92	-\$81,282.26				-\$167,006.16	-\$304,314.34
	Trailer Lifting	-\$281.01						-\$281.01
	Weighbridge	-\$471.32	-\$736.87				-\$1,481.93	-\$2,690.12
Harvesting Total		-\$79,757.01	-\$116,301.69				-\$284,338.29	-\$480,397.00
Income	Log Sales	\$182,747.12	\$283,410.73				\$602,483.06	\$1,068,640.91
Income Total		\$182,747.12	\$283,410.73				\$602,483.06	\$1,068,640.91
Miscellaneous	Consumables	-\$14.51	-\$214.81				-\$179.89	-\$409.21
	Environmental Monitoring			-\$1,333.00	-\$75.00	-\$140.00		-\$1,548.00
	Fencing	-\$1,253.35						-\$1,253.35
	Other	-\$344.00	-\$13.04				-\$76.00	-\$433.04
	Security	-\$12.88						-\$12.88
	Consultancy Fees			-\$944.50				-\$944.50
	Traffic Management			-\$196.67		-\$515.00	-\$2,495.08	-\$3,206.75
Miscellaneous Total		-\$1,624.74	-\$227.85	-\$2,474.17	-\$75.00	-\$655.00	-\$2,750.97	-\$7,807.73
Grand Total		\$89,430.34	\$117,436.04	-\$2,474.17	-\$75.00	-\$655.00	\$144,377.84	\$348,040.06