

31/10/2022

Portobello Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Portobello Harvest Activities, October 2022:

- Total gross revenue for October is **\$428,093.00**
- Total costs for October are **\$305,593.53**
- Net income for October is **\$122,499.47**
- Tonnes harvested for October is **3,027.24**
- Total area cleared for October is **4.3** hectares
- Recovered volume per hectare for October is **704** tonnes

- Total gross revenue to date is **\$1,076,697.94**
- Total costs to date are **\$876,850.78**
- Net income to date is **\$199,847.16**
- Tonnes harvested to date is **7,822.10**
- Total area cleared to date is **11.30** hectares
- Recovered volume per hectare to date is **692.2** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Revenue and expenditure for the month relates to the harvest and cartage of logs from roadline Setting 500 - Clarke Road from Landing 8 to 9A.

Other costs relate to engineering work undertaken by Tahurua Earthmovers including road construction, aggregate supply and spread from Landing 8 to 9 and the construction of Landing 9. Road maintenance was carried out on Clarke Road from Landing 6 to 8.

Sadly, on 14th October there was a logging fatality at Portobello Forest. The fatality is under investigation by WorkSafe. This has been a devastating event for the harvesting contractor whom the employee had worked with for 13 years as well as the family members of the deceased.

Kind Regards

FMNZ Harvest Team

Portobello
Forest

Monthly Ha Harvested
4.3

Total Ha Harvested
11.3

HarvestArea	Setting	Total_Ha
100	500	3.52
100	500	0.43
100	500	0.3
100	500	0.02

- PropertyTitle
- Harvest Ready
- Completed Skid
- Planned Skid
- Measured Cutover Area
- Roadline
- Clearfell Area 1
- Forest
- Cutover



Scale: 1:8,000

0 90 180 360 M

Coordinate system: NZTM Geo Datum 2000

PINEP

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Photo 1: Nice view from the forest looking back towards Gisborne.



Photo 2: Log 16 Madill 2250C processor working on Landing 9.



Photo 3: Volvo loader setting up on Landing 9.



Photo 4: Skidder haul track on roadline corridor, Setting 500.



Photo 5: Log 16 getting ready to start processing Setting 501 with Monterey Forest to the left of the photo and Portobello to the right.



Photo 6: Log 16 Madill processor ready to start cutting on Landing 39.



Photo 7: Log 16 starting in Setting 501 with Monterey Forest to the left of the Waratah head and Portobello to the right.

PORTOBELLO CUMULATIVES

Categories	Descriptions	Apr 22	May 22	Jun 22	Jul 22	Aug 22	Sep 22	Oct 22	Grand Total
ENGINEERING	Culvert Installation	-\$27.50					-\$8,143.45	-\$927.50	-\$9,098.45
	Culverts	-\$6,662.76					-\$3,418.27	-\$10,941.63	-\$21,022.66
	Culverts - Freight	-\$148.20							-\$148.20
	Establishment - Engineering	-\$592.80					-\$3,730.74		-\$4,323.54
	Landings						-\$42,960.74	-\$13,512.67	-\$56,473.41
	Pavement	-\$1,083.85					-\$3,662.30		-\$4,746.15
	R&M						-\$2,545.91	-\$1,828.29	-\$4,374.20
	Rehab						-\$1,311.75	-\$742.00	-\$2,053.75
	Road Formation	-\$10,013.18					-\$30,858.07	-\$24,911.06	-\$65,782.31
	Sediment Control					-\$293.24			-\$293.24
	Spread from stockpile	-\$5,816.49					-\$6,770.14	-\$5,951.42	-\$18,538.05
	Stockpile Works	-\$1,407.12							-\$1,407.12
	Trucks - Cart & Dump	-\$2,153.76			-\$3,362.09	-\$4,724.19		-\$10,504.48	-\$20,744.52
	Trucks - Cart & Spread	-\$502.32			-\$4,324.80		-\$4,029.99		-\$8,857.11
	Loadout Bay Construction						-\$1,346.73		-\$1,346.73
	Crossings				-\$35,582.20	-\$9,282.95			-\$44,865.15
	R&M - Metal						-\$500.95		-\$500.95
	Metal Lime	-\$18,252.01			-\$6,674.34	-\$16,278.60	-\$11,242.75	-\$28,174.41	-\$80,622.12
	Geotextiles	-\$1,635.00							-\$1,635.00
	Loadout Bay Metal						-\$8,373.24	-\$416.21	-\$8,789.45
	Pads							-\$13,326.53	-\$13,326.53
ENGINEERING Total		-\$48,295.00			-\$49,943.43	-\$30,578.98	-\$128,895.03	-\$111,236.20	-\$368,948.63
FEES	FGC levy			-\$43.14	-\$500.29		-\$1,077.15	-\$1,001.38	-\$2,621.97
	Management			-\$518.91	-\$7,032.15		-\$18,393.14	-\$17,123.72	-\$43,067.92
FEES Total				-\$562.04	-\$7,532.44		-\$19,470.30	-\$18,125.11	-\$45,689.89
HARVESTING	Cartage - Truck			-\$2,035.64	-\$23,026.24		-\$46,838.80	-\$45,119.37	-\$117,020.04
	Establishment - harvesting						-\$6,436.23		-\$6,436.23
	Logging			-\$5,766.30	-\$65,292.04		-\$132,904.48	-\$128,835.24	-\$332,798.06
	Tracking							-\$834.75	-\$834.75
	Weighbridge			-\$52.30	-\$591.58		-\$1,203.37	-\$1,166.91	-\$3,014.16
HARVESTING Total				-\$7,854.24	-\$88,909.86		-\$187,382.88	-\$175,956.27	-\$460,103.25
INCOME	Log Sales			\$12,972.65	\$175,803.70		\$459,828.59	\$428,093.00	\$1,076,697.94
INCOME Total				\$12,972.65	\$175,803.70		\$459,828.59	\$428,093.00	\$1,076,697.94
MISCELLANEOUS	Consumables			-\$1.71	-\$35.01		-\$81.26	-\$275.96	-\$393.93
	Other		-\$7.75	-\$363.15	-\$15.18	-\$22.07	-\$495.94		-\$904.09
	Traffic Management	-\$263.00							-\$263.00
	Security				-\$437.00				-\$437.00
	Environmental Monitoring						-\$111.00		-\$111.00
MISCELLANEOUS Total		-\$263.00	-\$7.75	-\$364.86	-\$487.19	-\$22.07	-\$688.20	-\$275.96	-\$2,109.02
Grand Total		-\$48,558.00	-\$7.75	\$4,191.51	\$28,930.79	-\$30,601.05	\$123,392.19	\$122,499.47	\$199,847.16