Forest Management (NZ) Ltd
14 Niven Street, Onekawa
Napier 4110
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31/10/2022

Kingswood Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Kingswood Harvest Activities, October 2022:

- Total gross revenue for October is **$0.00**
- Total costs for October are **$55.00**
- Net income for October is **-$55.00**
- Tonnes harvested for October is **0**
- Total area cleared for October is **0** hectares
- Recovered volume per hectare for October is **0** tonnes

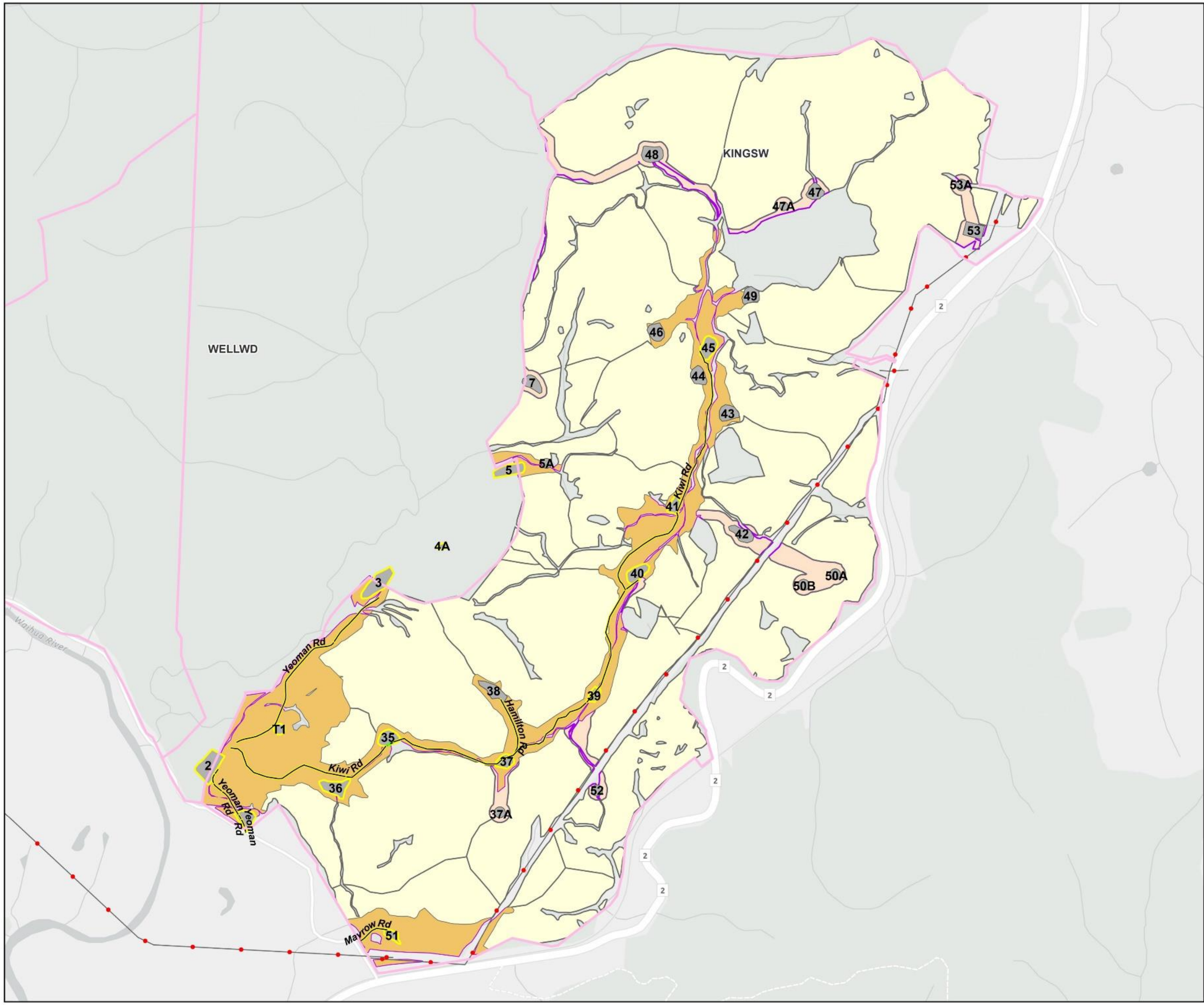
- Total gross revenue to date is **$3,495,508.13**
- Total costs to date are **$3,764,005.83**
- Net income to date is **-$268,497.70**
- Tonnes harvested to date is **26,263.94**
- Total area cleared to date is **36.40** hectares
- Recovered volume per hectare to date is **721.5** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to the shared cost of an annual traffic management plan which will be the standard approved plan for all Wairoa District Council roads.

Kind Regards

FMNZ Harvest Team



Kingswood Forest

Monthly Ha Harvested 0.0
Total Ha Harvested 36.4

HarvestArea	Setting

PropertyTitle
Formed and Metalled
Harvest Ready
Completed Skid
Planned Skid
EastLand Lines
Roadline
Clearfell Area 1
Forest
Cutover

N

Scale: 1:11,000

0 125 250 500 M

Coordinate system: NZTM Geo Datum 2000

Date Exported: 8/11/2022 11:01

FMNZ

KINGSWOOD CUMULATIVES

Categories	Descriptions	Mar 20 - Feb 21	Mar 21 - Feb 22	Mar 22	Apr 22	May 22	Jun 22	Jul 22	Aug 22	Sep 22	Oct 22	Grand Total
Engineering	Culvert Installation	-$37,470.06	-$1,520.00	-$585.40	-$1,020.80	-$615.60	-$713.00	-$513.00				-$42,437.86
	Culverts	-$48,774.08	-$3,636.34	-$6,157.26		-$6,341.94						-$64,909.62
	Culverts - Freight	-$4,997.39		-$1,187.20	-$150.00							-$6,334.59
	Entranceway - Seal	-$8,485.68										-$8,485.68
	Establishment - Engineering	-$13,852.76	-$7,259.50	-$2,310.80	-$1,166.00	-$5,406.00	-$1,568.80	-$2,204.80	-$3,072.40	-$798.00		-$37,639.06
	Fluming	-$10,398.82	-$2,091.74	-$3,568.86		-$3,679.86	-$263.67	-$146.26				-$20,149.21
	Grass Seeding	-$7,997.41	-$342.00	-$256.50		-$376.50	-$753.00			-$286.50		-$10,011.91
	Landings	-$79,567.20	-$65,014.50	-$19,747.80	-$32,875.20	-$13,581.00	-$29,878.20	-$5,621.40				-$246,285.30
	Loader Hire	-$3,055.36										-$3,055.36
	Metal Lime	-$99,724.19		-$45,367.50		-$23,354.40	-$33,102.91	-$26,197.18	-$26,345.46	-$13,212.26		-$267,303.88
	Metal Rock	-$4,689.39	-$21,641.40	-$863.68	-$25,217.11							-$52,411.58
	Other						-$1,540.80					-$1,540.80
	Pads	-$19.03										-$19.03
	Pavement	-$13,937.51	-$2,038.00	-$10,891.80	-$842.40	-$12,366.00		-$5,950.80	-$2,381.40			-$48,407.91
	Polycom	-$624.80										-$624.80
	R&M	-$169.44	-$554.38	-$3,078.00		-$3,488.40		-$2,462.40	-$723.00			-$10,475.62
	R&M - Road Maintenance	-$521.88	-$612.50		-$3,024.00	-$3,064.80	-$27,791.40	-$6,818.40	-$38,065.20	-$13,293.00		-$93,191.18
	Rehab	-$1,754.60	-$682.50		-$2,052.00	-$6,955.20	-$3,693.60	-$923.40	-$1,539.00	-$11,799.00		-$29,399.30
	Rehab - Drainage	-$739.20										-$739.20
	Rehab - Environmental	-$942.00										-$942.00
	Rehab - Skids/Pads	-$913.79										-$913.79
	Road Formation	-$135,100.00	-$85,609.00	-$27,966.60	-$34,705.80	-$54,653.40	-$25,952.40	-$17,895.60				-$381,882.80
	Sediment Control	-$776.07										-$776.07
	Spread from stockpile	-$15,133.92	-$5,375.00	-$16,154.40	-$3,625.20	-$18,571.20		-$26,547.70	-$4,706.40			-$90,113.82
	Stockpile Works	-$17,799.45	-$903.00	-$10,762.20	-$3,672.00	-$9,649.80	-$6,264.00	-$6,804.00	-$7,128.00			-$62,982.45
	Temp Landings	-$8,705.14			-$1,949.40		-$410.40					-$11,064.94
	Trucks - Cart & Dump	-$59,377.33	-$16,129.84	-$32,963.90	-$19,876.68	-$20,564.97	-$16,810.36	-$5,490.80	-$17,840.64	-$8,657.28		-$197,711.80
	Loadout Bay Construction		-$1,065.00					-$636.00				-$1,701.00
	Trucks - Cart & Spread		-$1,280.00									-$1,280.00
	R&M - Event Cleanup			-$6,894.60		-$4,600.40						-$11,495.00
	R&M - Metal				-$173.91				-$13,754.39			-$13,928.31
	Geotextiles							-$3,192.00	-$30.00			-$3,222.00
Engineering Total		**-$575,526.47**	**-$215,754.70**	**-$188,756.50**	**-$130,350.50**	**-$187,269.47**	**-$148,742.54**	**-$111,403.74**	**-$115,585.89**	**-$48,046.04**		**-$1,721,435.84**
Fees	FGC levy	-$2,542.41	-$684.98	-$876.50	-$891.93	-$775.09	-$805.30	-$373.28	-$929.61	-$197.19		-$8,076.31
	Management	-$48,292.84	-$11,442.32	-$16,020.99	-$14,409.83	-$12,313.44	-$12,707.91	-$5,898.43	-$15,644.24	-$3,090.33		-$139,820.33
Fees Total		**-$50,835.25**	**-$12,127.30**	**-$16,897.48**	**-$15,301.76**	**-$13,088.53**	**-$13,513.21**	**-$6,271.71**	**-$16,573.86**	**-$3,287.53**		**-$147,896.63**
Harvesting	Cartage - Trans Shipping	-$85.20					-$292.56	-$1,155.24				-$1,533.00
	Cartage - Truck	-$225,015.96	-$62,191.52	-$84,595.99	-$84,181.82	-$74,707.36	-$77,028.19	-$35,700.34	-$90,047.48	-$20,228.23		-$753,696.88
	Establishment - harvesting	-$11,554.53	-$8,600.00									-$20,154.53
	Logging	-$329,026.84	-$78,958.68	-$113,227.40	-$111,901.52	-$97,348.48	-$103,387.20	-$47,300.40	-$116,854.92	-$24,904.40		-$1,022,909.84
	Tracking	-$36,696.98	-$380.00		-$410.40	-$1,272.80	-$5,977.80		-$3,877.20	-$1,620.00		-$50,235.18
	Trailer Lifting	-$156.20	-$12.00									-$168.20
	Weighbridge	-$2,549.16	-$799.55	-$964.58	-$1,052.66	-$855.18	-$918.87	-$382.68	-$1,001.48	-$244.87		-$8,769.03
Harvesting Total		**-$605,084.86**	**-$150,941.75**	**-$198,787.97**	**-$197,546.40**	**-$174,183.82**	**-$187,604.62**	**-$84,538.66**	**-$211,781.07**	**-$46,997.50**		**-$1,857,466.66**
Income	Log Sales	$1,207,320.95	$286,058.06	$400,524.65	$360,245.68	$307,835.99	$317,697.71	$147,460.67	$391,106.10	$77,258.33		$3,495,508.13
Income Total		**$1,207,320.95**	**$286,058.06**	**$400,524.65**	**$360,245.68**	**$307,835.99**	**$317,697.71**	**$147,460.67**	**$391,106.10**	**$77,258.33**		**$3,495,508.13**
Miscellaneous	Consumables	-$898.82	-$38.20	-$88.08	-$169.35	-$40.24	-$43.31	-$75.53	-$155.68	-$88.62		-$1,597.83
	Environmental Monitoring	-$669.75	-$2,705.76	-$75.00						-$1,023.75		-$4,474.26
	Other	-$8,385.88	-$620.00			-$157.07	-$76.00	-$76.00	-$76.00			-$9,390.95
	Power Lines	-$2,993.20										-$2,993.20
	Security	-$4,444.88	-$88.62			-$509.71						-$5,043.21
	Traffic Management	-$12,442.00	-$28.33		-$150.00			-$367.50			-$55.00	-$13,042.83
	Consultancy Fees		-$409.84					-$234.58				-$644.42
	Consents					-$20.00						-$20.00
Miscellaneous Total		**-$29,834.53**	**-$3,890.75**	**-$163.08**	**-$319.35**	**-$727.02**	**-$119.31**	**-$753.61**	**-$231.68**	**-$1,112.37**	**-$55.00**	**-$37,206.70**
Grand Total		**-$53,960.17**	**-$96,656.43**	**-$4,080.39**	**$16,727.67**	**-$67,432.85**	**-$32,281.98**	**-$55,507.06**	**$46,933.60**	**-$22,185.11**	**-$55.00**	**-$268,497.70**