

31/10/2022

Eastwood Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Eastwood Harvest Activities, October 2022:

- Total gross revenue for October is **\$794,766.63**
- Total costs for October are **\$678,752.65**
- Net income for October is **\$116,013.99**
- Tonnes harvested for October is **5,544.15**
- Total area cleared for October is **9.3** hectares
- Recovered volume per hectare for October is **596.1** tonnes

- Total gross revenue to date is **\$3,849,546.87**
- Total costs to date are **\$3,366,154.41**
- Net income to date is **\$483,392.46**
- Tonnes harvested to date is **29,892.74**
- Total area cleared to date is **45.20** hectares
- Recovered volume per hectare to date is **661.3** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Revenue and expenditure for the month relates to the harvest and cartage of logs from roadline salvage operations in Settings 500 - Mad Mutt Road, 502 - Wood Road, and 503 – Thomson Road. Other costs relate to engineering work undertaken by Tahurua Earthmovers including the partial construction of Landing 6, construction of Landings 4 and 106, formation of Mad Mutt Road between Landings 6 and 4, formation of Wood Road between Landing 3 and 106 and aggregate supply and spreading on Wood Road between Landings 3 and 106. Tracking required by the harvest crew was done between Landings 106 and 43 as well as rehabilitation to Landings 3 and 105.

Staff from FMNZ have formulated a bat management plan and maps along with consent monitoring for harvesting and earthworks in yellow zoned land.

Kind Regards

FMNZ Harvest Team

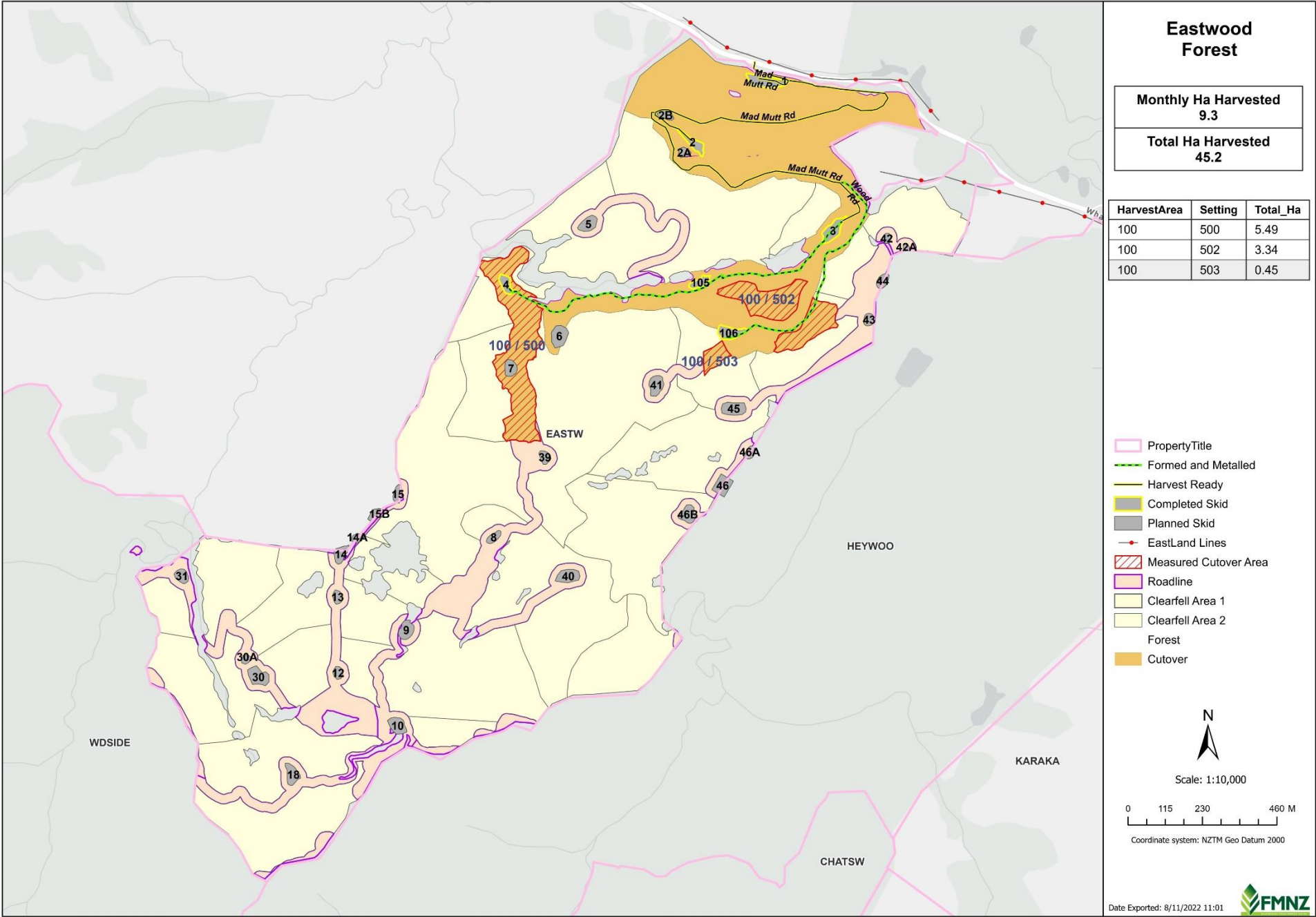




Photo 1: A & R Logging crew, Log 19 operating on Landing 3 pulling roadline Settings 500 and 502.



Photo 2: Log 19 manual tree falling the island in Setting 502 for extraction to Landing 3.



Photo 3: Log 19 log quality control with foreman Callum on Landing 4.



Photo 4: Log 19 extracting stems from Setting 502 to allow the formation of Wood Road.



Photo 5: Log 19 processor operating on Landing 105 on Mad Mutt Road.



Photo 6: Log 19 processing stems on Landing 4.



Photo 7: Log 19 processing stems on Landing 4.



Photo 8: Log 19 loading logs on Landing 4.



Photo 9: Log 19 extracting roadline Setting 500 back to Landing 4.



Photo 10: Log 19 carefully used machine assisted manual falling to avoid stems landing in the stream and damaging riparian vegetation.



Photo 11: Tahurua Earthmovers forming Landing 4, removing poor soil.



Photo 12: Tahurua Earthmovers forming Landing 4.



Photo 13: Tahurua Earthmovers forming Landing 4.



Photo 14: Tahurua Earthmovers rehabilitating Landing 105 and reinstating Mad Mutt Road passing through it.



Photo 15: Tahurua Earthmovers completed Landing 106 on Wood Road.



Photo 16: Tahurua Earthmovers linking Landing 106 with Wood Road.



Photo 17: Tahurua Earthmovers stockpiling spoil on the edge of Mad Mutt Road.



Photo 18: Tahurua Earthmovers constructing Wood Road.



Photo 19: Tahurua Earthmovers beginning benching for the formation of Wood Road from the intersection of Mad Mutt Road and Landing 106.



Photo 20: Tahurua Earthmovers forming Wood Road and installing water controls between the intersection of Mad Mutt Road and Landing 106.



Photo 21: Tahurua Earthmovers metalling Wood Road.



Photo 22: Tahurua Earthmovers metalling Wood Road.



Photo 23: Tahirua Earthmovers rolling Wood Road while metalling.

EASTWOOD CUMULATIVES

Categories	Descriptions	Mar 21 - Feb 22	Mar 22	Apr 22	May 22	Jun 22	Jul 22	Aug 22	Sep 22	Oct 22	Grand Total
ENGINEERING	Culvert Installation			-\$282.10	-\$3,997.52	-\$1,661.94	-\$2,530.80	-\$7,838.61	-\$15,321.94	-\$9,096.96	-\$40,729.87
	Culverts			-\$3,674.28	-\$158.08	-\$9,403.82	-\$7,505.48	-\$28,595.43	-\$19,972.11	-\$27,400.26	-\$96,709.47
	Culverts - Freight			-\$636.00							-\$636.00
	Entranceway - Seal			-\$8,793.05							-\$8,793.05
	Establishment - Engineering			-\$1,196.40	-\$1,086.80	-\$1,877.20	-\$711.36	-\$864.60	-\$1,580.80	-\$4,656.81	-\$11,973.97
	Landings			-\$17,974.95	-\$219.42	-\$31,920.74	-\$24,540.59	-\$12,113.68	-\$4,319.50	-\$60,459.33	-\$151,548.20
	Other				-\$1,486.00		-\$2,954.50				-\$4,440.50
	Pavement			-\$146.28		-\$3,870.48	-\$3,380.13	-\$5,723.36	-\$6,213.51	-\$2,649.36	-\$21,983.13
	R&M				-\$401.86	-\$1,521.86	-\$4,267.98	-\$4,612.80	-\$8,696.15	-\$13,301.82	-\$32,802.46
	Rehab						-\$92.75		-\$12,884.30	-\$10,163.28	-\$23,140.33
	Road Formation			-\$2,300.20	-\$43,618.47	-\$52,418.06	-\$73,374.67	-\$120,060.43	-\$120,770.31	-\$73,933.11	-\$486,475.25
	Spread from stockpile				-\$4,479.76	-\$10,747.81	-\$5,980.55	-\$17,332.19	-\$10,984.32	-\$8,957.90	-\$58,482.52
	Stockpile Works							-\$90.10	-\$227.37	-\$262.35	-\$579.82
	Trucks - Cart & Dump				-\$25,958.49	-\$1,248.85	-\$21,021.14	-\$13,528.82	-\$40,142.91	-\$36,443.92	-\$138,344.13
	Trucks - Cart & Spread			-\$2,935.30		-\$10,254.44	-\$9,260.16	-\$1,845.92	-\$10,426.03		-\$34,721.84
	Metal Lime			-\$8,893.87	-\$25,059.44	-\$6,463.36	-\$35,296.74	-\$22,316.34	-\$48,886.66	-\$39,909.94	-\$186,826.35
	Loadout Bay Metal				-\$459.26		-\$574.08	-\$2,162.97		-\$1,000.68	-\$4,196.98
ENGINEERING Total				-\$46,832.43	-\$106,925.09	-\$131,388.56	-\$191,490.93	-\$237,085.25	-\$300,425.90	-\$288,235.72	-\$1,302,383.87
FEES	FGC levy				-\$2,525.43	-\$985.17	-\$1,265.04	-\$1,209.36	-\$2,034.88	-\$1,842.22	-\$9,862.10
	Management				-\$39,202.30	-\$11,833.66	-\$17,751.98	-\$18,613.97	-\$34,789.30	-\$31,790.67	-\$153,981.87
FEES Total					-\$41,727.73	-\$12,818.83	-\$19,017.02	-\$19,823.33	-\$36,824.19	-\$33,632.89	-\$163,843.98
HARVESTING	Cartage - Truck				-\$128,615.85	-\$46,145.39	-\$65,529.87	-\$63,101.95	-\$109,932.09	-\$98,344.55	-\$511,669.70
	Establishment - harvesting			-\$14,815.50	-\$9,251.25		-\$529.00				-\$24,595.75
	Logging				-\$324,377.56	-\$117,767.75	-\$165,127.27	-\$157,166.43	-\$264,745.84	-\$237,960.69	-\$1,267,145.54
	Tracking				-\$4,062.45	-\$4,987.30	-\$6,550.80	-\$1,823.20	-\$11,313.91	-\$16,536.32	-\$45,273.98
	Weighbridge				-\$2,935.69	-\$1,055.36	-\$1,496.62	-\$1,424.36	-\$2,402.19	-\$2,162.94	-\$11,477.16
HARVESTING Total				-\$14,815.50	-\$469,242.81	-\$169,955.80	-\$239,233.56	-\$223,515.94	-\$388,394.03	-\$355,004.50	-\$1,860,162.13
INCOME	Log Sales				\$980,057.48	\$295,841.52	\$443,799.40	\$465,349.24	\$869,732.59	\$794,766.63	\$3,849,546.87
INCOME Total					\$980,057.48	\$295,841.52	\$443,799.40	\$465,349.24	\$869,732.59	\$794,766.63	\$3,849,546.87
Miscellaneous	Consumables				-\$149.47	-\$127.05	-\$114.90	-\$90.13	-\$165.59	-\$549.87	-\$1,197.01
	Other			-\$282.61		-\$2,359.71		-\$814.28	-\$495.94		-\$3,952.54
	Power Lines					-\$19,200.00					-\$19,200.00
	Traffic Management		-\$405.00	-\$4,886.50	-\$2,406.50	-\$237.18					-\$7,935.18
	Security							-\$2,244.03			-\$2,244.03
	Environmental Monitoring	-\$627.25			-\$70.00		-\$619.00	-\$1,033.00	-\$1,556.75	-\$919.50	-\$4,825.50
	Consents									-\$410.17	-\$410.17
Miscellaneous Total		-\$627.25	-\$405.00	-\$5,169.11	-\$2,625.97	-\$21,923.94	-\$733.90	-\$4,181.44	-\$2,218.28	-\$1,879.54	-\$39,764.43
Grand Total		-\$627.25	-\$405.00	-\$66,817.04	\$359,535.88	-\$40,245.61	-\$6,676.01	-\$19,256.70	\$141,870.20	\$116,013.99	\$483,392.46