

30/09/2022

Portobello Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
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Portobello Harvest Activities, September 2022:

- Total gross revenue for September is **\$459,828.59**
- Total costs for September are **\$336,436.40**
- Net income for September is **\$123,392.19**
- Tonnes harvested for September is **3,130.64**
- Total area cleared for September is **4.4** hectares
- Recovered volume per hectare for September is **711.5** tonnes

- Total gross revenue to date is **\$648,604.94**
- Total costs to date are **\$571,257.25**
- Net income to date is **\$77,347.69**
- Tonnes harvested to date is **4,794.86**
- Total area cleared to date is **7** hectares
- Recovered volume per hectare to date is **685.0** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

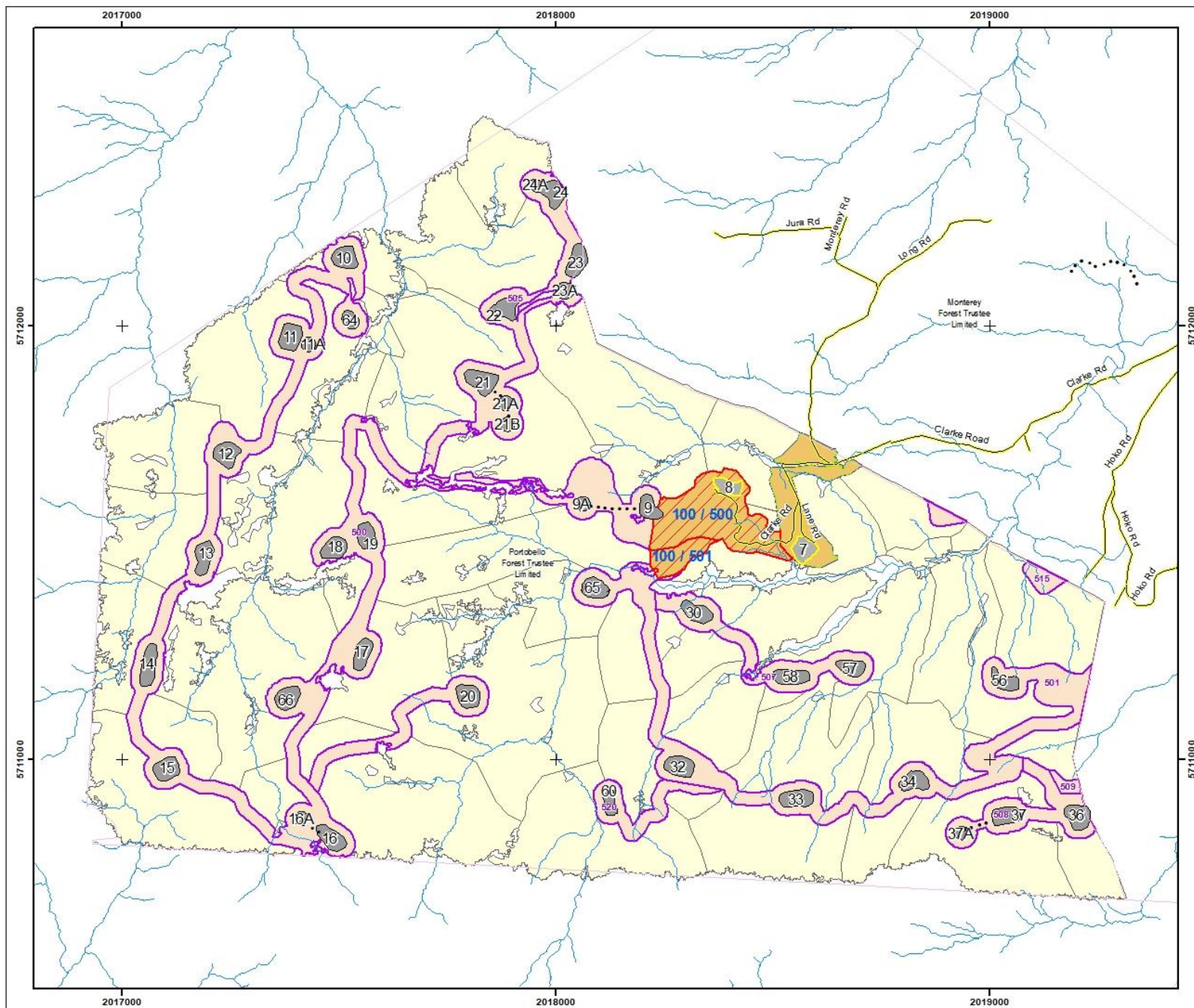
Revenue for the month relates to the harvesting and cartage of logs from the roadline salvage of trees from Clarke Road and Hoko Road.

Expenditure for the month includes the construction of Clarke Road from Landing 7 to 8 and the construction of Landing 8 including aggregate purchase and supply, placement and compaction for the pavement on Clarke Road and the installation of culverts and flumes.

Staff from FMNZ completed a compliance monitoring site visit with Gisborne District council staff. An inspection of potential archaeological sites with InSitu Heritage was also undertaken.

Kind Regards

FMNZ Harvest Team



Portobello Forest Harvest Measure

Forest	Total Ha
Portobello Forest	4.4
100	
500	3.7
501	0.7
Grand Total	4.4

Forest	Monthly Cutover
Portobello Forest	7
Grand Total	7

Legend

- River or Stream
- Forest Roads**
 - Harvest Ready
 - Measured Cutover Area
 - Completed Skid
 - Planned Skid
 - Property Title
 - Roadline
 - Cutover
 - Settings



North Arrow in terms of NZTM

0 100 200 400 m

1:8,098

Map Printed: 16/08/2022





Photo 1: 625E Tigercat skidder extracting back to Landing 7.



Photo 2: Log 16 Volvo 300 & 625E Tigercat skidder clearing roadline corridor and Landing 8.



Photo 3: Tahurua Earthmovers grader working on truck turnaround with Madill processor cutting on Landing 7.



Photo 4: Log 16 625E Tigercat skidder pulling a drag on Landing 8.



Photo 5: Log 16 Madill processor working on Landing 8.



Photo 6: Log 16 crew working on Landing 8.



Photo 7: Strip of native running through Settings 7 and 30 where 1350 mm culvert crossing is planned to go.



Photo 8: Tigercat skidder pulling wood from Setting 500 back to Landing 8.

PORTOBELLO CUMULATIVES

Categories	Descriptions	Apr 22	May 22	Jun 22	Jul 22	Aug 22	Sep 22	Grand Total
ENGINEERING	Culvert Installation	-\$27.50					-\$8,143.45	-\$8,170.95
	Culverts	-\$6,662.76					-\$3,418.27	-\$10,081.03
	Culverts - Freight	-\$148.20						-\$148.20
	Establishment - Engineering	-\$592.80					-\$3,730.74	-\$4,323.54
	Landings						-\$42,960.74	-\$42,960.74
	Pavement	-\$1,083.85					-\$3,662.30	-\$4,746.15
	R&M						-\$2,545.91	-\$2,545.91
	Rehab						-\$1,311.75	-\$1,311.75
	Road Formation	-\$10,013.18					-\$30,858.07	-\$40,871.25
	Sediment Control					-\$293.24		-\$293.24
	Spread from stockpile	-\$5,816.49					-\$6,770.14	-\$12,586.63
	Stockpile Works	-\$1,407.12						-\$1,407.12
	Trucks - Cart & Dump	-\$2,153.76			-\$3,362.09	-\$4,724.19		-\$10,240.04
	Trucks - Cart & Spread	-\$502.32			-\$4,324.80		-\$4,029.99	-\$8,857.11
	Loadout Bay Construction						-\$1,346.73	-\$1,346.73
	Crossings				-\$35,582.20	-\$9,282.95		-\$44,865.15
	R&M - Metal						-\$500.95	-\$500.95
	Metal Lime	-\$18,252.01			-\$6,674.34	-\$16,278.60	-\$11,242.75	-\$52,447.71
	Geotextiles	-\$1,635.00						-\$1,635.00
	Loadout Bay Metal						-\$8,373.24	-\$8,373.24
ENGINEERING Total		-\$48,295.00			-\$49,943.43	-\$30,578.98	-\$128,895.03	-\$257,712.43
FEES	FGC levy			-\$43.14	-\$500.29		-\$1,077.15	-\$1,620.58
	Management			-\$518.91	-\$7,032.15		-\$18,393.14	-\$25,944.20
FEES Total				-\$562.04	-\$7,532.44		-\$19,470.30	-\$27,564.78
HARVESTING	Cartage - Truck			-\$2,035.64	-\$23,026.24		-\$46,838.80	-\$71,900.68
	Establishment - harvesting						-\$6,436.23	-\$6,436.23
	Logging			-\$5,766.30	-\$65,292.04		-\$132,904.48	-\$203,962.82
	Weighbridge			-\$52.30	-\$591.58		-\$1,203.37	-\$1,847.25
HARVESTING Total				-\$7,854.24	-\$88,909.86		-\$187,382.88	-\$284,146.98
INCOME	Log Sales			\$12,972.65	\$175,803.70		\$459,828.59	\$648,604.94
INCOME Total				\$12,972.65	\$175,803.70		\$459,828.59	\$648,604.94
MISCELLANEOUS	Consumables			-\$1.71	-\$35.01		-\$81.26	-\$117.97
	Other		-\$7.75	-\$363.15	-\$15.18	-\$22.07	-\$495.94	-\$904.09
	Traffic Management	-\$263.00						-\$263.00
	Security				-\$437.00			-\$437.00
	Environmental Monitoring						-\$111.00	-\$111.00
MISCELLANEOUS Total		-\$263.00	-\$7.75	-\$364.86	-\$487.19	-\$22.07	-\$688.20	-\$1,833.06
Grand Total		-\$48,558.00	-\$7.75	\$4,191.51	\$28,930.79	-\$30,601.05	\$123,392.19	\$77,347.69