

30/09/2022

Monterey Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
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Monterey Harvest Activities, September 2022:

- Total gross revenue for September is **\$927,546.06**
- Total costs for September are **\$648,344.69**
- Net income for September is **\$279,201.37**
- Tonnes harvested for September is **6,450.72**
- Total area cleared for September is **10.4** hectares
- Recovered volume per hectare for September is **620.3** tonnes

- Total gross revenue to date is **\$3,732,871.18**
- Total costs to date are **\$3,286,768.19**
- Net income to date is **\$446,103.00**
- Tonnes harvested to date is **29,182.15**
- Total area cleared to date is **46.30** hectares
- Recovered volume per hectare to date is **630.3** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

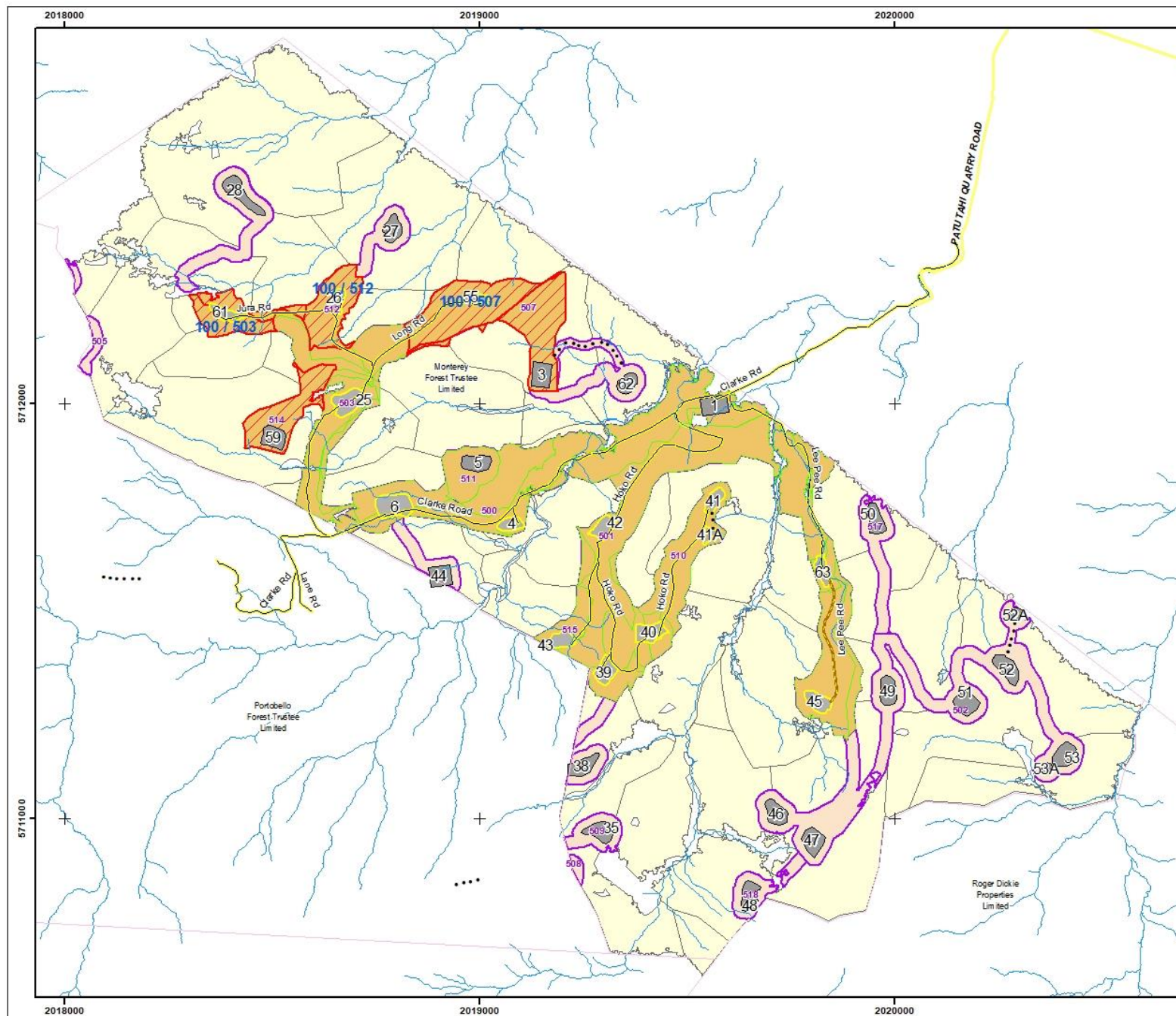
Expenditure for the month relates to the harvesting and cartage of logs from the roadline salvage settings on Long, Monterey and Jura Roads.

Other costs relate to the construction of Long Road from Landing 25 to 55, Jura Road from Landing 25 to 26 and from Landing 26 to 6. Construction of Landings 26, 61 and 3 were completed. Aggregate was purchased and spread for the pavement on the before mentioned roads as well as the supply and installation of culverts and flumes.

Staff from FMNZ completed a compliance monitoring site visit with Gisborne District council staff. An inspection of a potential archaeological site with InSitu Heritage was also undertaken.

Kind Regards

FMNZ Harvest Team



Monterey Forest Harvest Measure

Forest	Total Ha
Monterey Forest	10.4
100	
503	1.6
507	5.3
512	1.7
514	1.9
Grand Total	10.4

Forest	Monthly Cutover
Monterey Forest	46.3
Grand Total	46.3

Legend

- Public Roads
- River or Stream
- Forest Roads**
 - Formation
 - Harvest Ready
 - Measured Cutover Area
 - Completed Skid
 - Planned Skid
 - Property Title
 - Roadline
 - Cutover
 - Settings



North Arrow in terms of NZTM

0 105 210 420 m

1:8,516

Map Printed: 15/08/2022





Photo 1: Good view of Lee Pee, Hoko and Clarke Roads with Portobello Forest to the right of the photo.



Photo 2: Engineering and harvesting work carried out on Hoko Road with Lee Pee Road to the right of the photo.



Photo 3: Log 16 Volvo 250 working on landing 25 Jura Road.



Photo 4: Log 16 working on Landing 55, Long Road.



Photo 5: Log 16 625E Tigercat skidder pulling a drag back to Landing 55.



Photo 6: Log 16 300 Volvo bunching logs for skidder in Setting 507.



Photo 7: Loaded McIndoe Logging truck heading out past the 1km marker on Clarke Road.



Photo 8: Landing 55.

MONTEREY CUMULATIVES

Categories	Descriptions	Apr 22	May 22	Jun 22	Jul 22	Aug 22	Sep 22	Grand Total
ENGINEERING	Culvert Installation	-\$27.50	-\$30,845.38	-\$6,716.43	-\$4,852.00	-\$6,227.29	-\$8,604.07	-\$57,272.67
	Culverts	-\$6,662.76	-\$32,819.74	-\$12,687.46	-\$19,561.30	-\$25,022.95	-\$5,851.46	-\$102,605.66
	Culverts - Freight	-\$148.20						-\$148.20
	Establishment - Engineering	-\$592.80	-\$5,455.60	-\$793.73	-\$90.10	-\$524.70	\$2,537.55	-\$4,919.38
	Grass Seeding			-\$387.50				-\$387.50
	Landings	-\$22,427.48	-\$29,021.88	-\$59,662.63	-\$76,438.82	-\$40,610.19	-\$59,575.18	-\$287,736.17
	Pavement	-\$1,083.85	-\$10,869.03	-\$5,158.17	-\$3,916.76	-\$920.93	-\$1,930.90	-\$23,879.64
	R&M		-\$2,459.26	-\$3,995.88	-\$15,389.85	-\$6,006.96	-\$5,143.33	-\$32,995.28
	R&M - Road Maintenance		-\$2,246.17	-\$3,153.50				-\$5,399.67
	Rehab		-\$9,814.54	-\$1,242.85		-\$4,547.40		-\$15,604.79
	Road Formation	-\$18,789.98	-\$113,033.72	-\$45,736.70	-\$39,002.47	-\$41,396.83	-\$86,516.73	-\$344,476.43
	Sediment Control					-\$293.23		-\$293.23
	Spread from stockpile	-\$5,816.49	-\$34,555.22	-\$11,819.18	-\$18,065.73	-\$2,076.70	-\$18,562.25	-\$90,895.57
	Stockpile Works	-\$1,407.12	-\$5,676.30	-\$345.14				-\$7,428.55
	Trucks - Cart & Dump	-\$13,794.92	-\$24,351.70	-\$19,584.13	-\$18,414.77	-\$8,971.42		-\$85,116.94
	Trucks - Cart & Spread	-\$502.32		-\$22,871.98	-\$19,210.50		-\$2,137.62	-\$44,722.42
	Loadout Bay Construction		-\$728.07					-\$728.07
	Crossings				-\$35,582.20	-\$10,545.93		-\$46,128.12
	R&M - Metal		-\$2,992.14					-\$2,992.14
	Metal Lime	-\$18,252.01	-\$93,054.67	-\$37,038.46	-\$52,381.88	-\$21,393.11	-\$52,584.17	-\$274,704.30
	Geotextiles	-\$1,635.00						-\$1,635.00
	Loadout Bay Metal		-\$287.04	-\$3,413.76	-\$1,029.65	-\$195.35	-\$75.68	-\$5,001.49
ENGINEERING Total		-\$91,140.43	-\$398,210.45	-\$234,607.48	-\$303,936.03	-\$168,732.98	-\$238,443.84	-\$1,435,071.21
FEES	FGC levy	-\$1,121.65	-\$3,273.65	-\$888.57	-\$897.16	-\$1,256.85	-\$2,186.61	-\$9,624.49
	Management	-\$18,380.91	-\$51,608.78	-\$10,740.90	-\$12,835.54	-\$18,646.87	-\$37,101.84	-\$149,314.85
FEES Total		-\$19,502.56	-\$54,882.43	-\$11,629.47	-\$13,732.70	-\$19,903.72	-\$39,288.45	-\$158,939.34
HARVESTING	Cartage - Truck	-\$51,372.89	-\$149,165.99	-\$38,827.54	-\$41,209.62	-\$55,589.31	-\$97,074.14	-\$433,239.50
	Establishment - harvesting	-\$12,872.46					\$6,436.23	-\$6,436.23
	Logging	-\$146,273.96	-\$425,628.98	-\$111,222.92	-\$117,234.87	-\$159,173.00	-\$275,797.12	-\$1,235,330.85
	Tracking		-\$797.65				-\$674.16	-\$1,471.81
	Weighbridge	-\$1,326.67	-\$3,856.38	-\$1,001.93	-\$1,060.87	-\$1,435.51	-\$2,499.53	-\$11,180.89
HARVESTING Total		-\$211,845.98	-\$579,449.00	-\$151,052.39	-\$159,505.37	-\$216,197.83	-\$369,608.71	-\$1,687,659.28
INCOME	Log Sales	\$459,522.81	\$1,290,219.51	\$268,522.44	\$320,888.62	\$466,171.75	\$927,546.06	\$3,732,871.18
INCOME Total		\$459,522.81	\$1,290,219.51	\$268,522.44	\$320,888.62	\$466,171.75	\$927,546.06	\$3,732,871.18
MISCELLANEOUS	Consumables	-\$38.20	-\$120.05	-\$31.38	-\$54.45	-\$47.75	-\$156.74	-\$448.55
	Other	-\$200.00	-\$105.09	-\$613.14	-\$15.18	-\$22.07	-\$735.94	-\$1,691.42
	Traffic Management	-\$263.00						-\$263.00
	Security				-\$437.00	-\$2,147.39		-\$2,584.39
	Environmental Monitoring						-\$111.00	-\$111.00
MISCELLANEOUS Total		-\$501.20	-\$225.14	-\$644.52	-\$506.63	-\$2,217.21	-\$1,003.68	-\$5,098.36
Grand Total		\$136,532.63	\$257,452.49	-\$129,411.42	-\$156,792.10	\$59,120.03	\$279,201.37	\$446,103.00