Forest Management (NZ) Ltd
14 Niven Street, Onekawa
Napier 4110
Ph: (64) 06 843 3770
Email: admin@fmnz.co.nz

30/09/2022

Kingswood Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Kingswood Harvest Activities, September 2022:

- Total gross revenue for September is **$77,258.33**
- Total costs for September are **$99,443.44**
- Net income for September is **-$22,185.11**
- Tonnes harvested for September is **602.82**
- Total area cleared for September is **0.5** hectares
- Recovered volume per hectare for September is **1,205.6** tonnes

- Total gross revenue to date is **$3,495,508.13**
- Total costs to date are **$3,763,950.83**
- Net income to date is **-$268,442.70**
- Tonnes harvested to date is **26,263.94**
- Total area cleared to date is **36.40** hectares
- Recovered volume per hectare to date is **721.5** tonnes

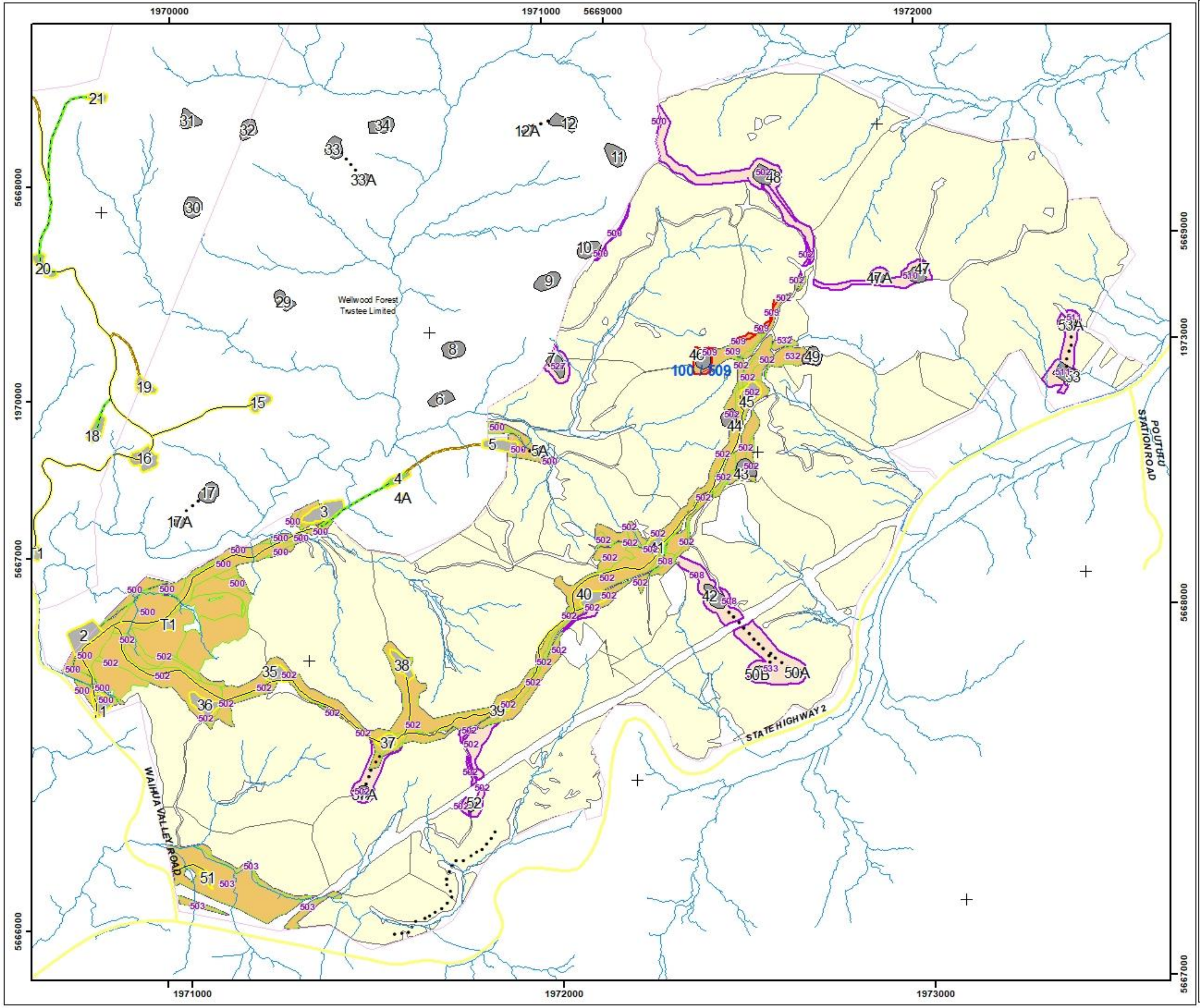
(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to metal supply to thicken road pavements. Rehabilitation was carried out on Landings 45 and 43 along with maintenance work clearing slips and sediment pits following recent significant rainfall events.

The logging contractor undertaking roadline salvage lost some key men towards the end of August and subsequently resigned from the task. The tonnes produced are the last of the logs available to load out before the contractor left the forest.

Kind Regards

FMNZ Harvest Team



Kingswood Forest
Harvest Measure Up Map

Forest	Total Ha
Kingswood Forest	**0.5**
100	
509	0.5
Grand Total	**0.5**

Forest	Monthly Cutover
Kingswood Forest	36.4
Grand Total	**36.4**

Legend

- Public Roads
- River or Stream
- Formation
- Formed and Metalled
- Harvest Ready
- Measured Cutover Area
- Completed Skid
- Planned Skid
- Property Title
- Roadline
- Cutover
- Settings

North Arrow in terms of NZTM

0 125 250 500 m

1:10,000

Map Printed: 3/08/2022

FMNZ

KINGSWOOD CUMULATIVES

Categories	Descriptions	Mar 20 - Feb 21	Mar 21 - Feb 22	Mar 22	Apr 22	May 22	Jun 22	Jul 22	Aug 22	Sep 22	Grand Total
Engineering	Culvert Installation	-$37,470.06	-$1,520.00	-$585.40	-$1,020.80	-$615.60	-$713.00	-$513.00			-$42,437.86
	Culverts	-$48,774.08	-$3,636.34	-$6,157.26		-$6,341.94					-$64,909.62
	Culverts - Freight	-$4,997.39		-$1,187.20	-$150.00						-$6,334.59
	Entranceway - Seal	-$8,485.68									-$8,485.68
	Establishment - Engineering	-$13,852.76	-$7,259.50	-$2,310.80	-$1,166.00	-$5,406.00	-$1,568.80	-$2,204.80	-$3,072.40	-$798.00	-$37,639.06
	Fluming	-$10,398.82	-$2,091.74	-$3,568.86		-$3,679.86	-$263.67	-$146.26			-$20,149.21
	Grass Seeding	-$7,997.41	-$342.00	-$256.50		-$376.50	-$753.00			-$286.50	-$10,011.91
	Landings	-$79,567.20	-$65,014.50	-$19,747.80	-$32,875.20	-$13,581.00	-$29,878.20	-$5,621.40			-$246,285.30
	Loader Hire	-$3,055.36									-$3,055.36
	Metal Lime	-$99,724.19		-$45,367.50		-$23,354.40	-$33,102.91	-$26,197.18	-$26,345.46	-$13,212.26	-$267,303.88
	Metal Rock	-$4,689.39	-$21,641.40	-$863.68	-$25,217.11						-$52,411.58
	Other						-$1,540.80				-$1,540.80
	Pads	-$19.03									-$19.03
	Pavement	-$13,937.51	-$2,038.00	-$10,891.80	-$842.40	-$12,366.00		-$5,950.80	-$2,381.40		-$48,407.91
	Polycom	-$624.80									-$624.80
	R&M	-$169.44	-$554.38	-$3,078.00		-$3,488.40		-$2,462.40	-$723.00		-$10,475.62
	R&M - Road Maintenance	-$521.88	-$612.50		-$3,024.00	-$3,064.80	-$27,791.40	-$6,818.40	-$38,065.20	-$13,293.00	-$93,191.18
	Rehab	-$1,754.60	-$682.50		-$2,052.00	-$6,955.20	-$3,693.60	-$923.40	-$1,539.00	-$11,799.00	-$29,399.30
	Rehab - Drainage	-$739.20									-$739.20
	Rehab - Environmental	-$942.00									-$942.00
	Rehab - Skids/Pads	-$913.79									-$913.79
	Road Formation	-$135,100.00	-$85,609.00	-$27,966.60	-$34,705.80	-$54,653.40	-$25,952.40	-$17,895.60			-$381,882.80
	Sediment Control	-$776.07									-$776.07
	Spread from stockpile	-$15,133.92	-$5,375.00	-$16,154.40	-$3,625.20	-$18,571.20		-$26,547.70	-$4,706.40		-$90,113.82
	Stockpile Works	-$17,799.45	-$903.00	-$10,762.20	-$3,672.00	-$9,649.80	-$6,264.00	-$6,804.00	-$7,128.00		-$62,982.45
	Temp Landings	-$8,705.14			-$1,949.40		-$410.40				-$11,064.94
	Trucks - Cart & Dump	-$59,377.33	-$16,129.84	-$32,963.90	-$19,876.68	-$20,564.97	-$16,810.36	-$5,490.80	-$17,840.64	-$8,657.28	-$197,711.80
	Loadout Bay Construction		-$1,065.00					-$636.00			-$1,701.00
	Trucks - Cart & Spread		-$1,280.00								-$1,280.00
	R&M - Event Cleanup			-$6,894.60		-$4,600.40					-$11,495.00
	R&M - Metal				-$173.91				-$13,754.39		-$13,928.31
	Geotextiles							-$3,192.00	-$30.00		-$3,222.00
Engineering Total		**-$575,526.47**	**-$215,754.70**	**-$188,756.50**	**-$130,350.50**	**-$187,269.47**	**-$148,742.54**	**-$111,403.74**	**-$115,585.89**	**-$48,046.04**	**-$1,721,435.84**
Fees	FGC levy	-$2,542.41	-$684.98	-$876.50	-$891.93	-$775.09	-$805.30	-$373.28	-$929.61	-$197.19	-$8,076.31
	Management	-$48,292.84	-$11,442.32	-$16,020.99	-$14,409.83	-$12,313.44	-$12,707.91	-$5,898.43	-$15,644.24	-$3,090.33	-$139,820.33
Fees Total		**-$50,835.25**	**-$12,127.30**	**-$16,897.48**	**-$15,301.76**	**-$13,088.53**	**-$13,513.21**	**-$6,271.71**	**-$16,573.86**	**-$3,287.53**	**-$147,896.63**
Harvesting	Cartage - Trans Shipping	-$85.20					-$292.56	-$1,155.24			-$1,533.00
	Cartage - Truck	-$225,015.96	-$62,191.52	-$84,595.99	-$84,181.82	-$74,707.36	-$77,028.19	-$35,700.34	-$90,047.48	-$20,228.23	-$753,696.88
	Establishment - harvesting	-$11,554.53	-$8,600.00								-$20,154.53
	Logging	-$329,026.84	-$78,958.68	-$113,227.40	-$111,901.52	-$97,348.48	-$103,387.20	-$47,300.40	-$116,854.92	-$24,904.40	-$1,022,909.84
	Tracking	-$36,696.98	-$380.00		-$410.40	-$1,272.80	-$5,977.80		-$3,877.20	-$1,620.00	-$50,235.18
	Trailer Lifting	-$156.20	-$12.00								-$168.20
	Weighbridge	-$2,549.16	-$799.55	-$964.58	-$1,052.66	-$855.18	-$918.87	-$382.68	-$1,001.48	-$244.87	-$8,769.03
Harvesting Total		**-$605,084.86**	**-$150,941.75**	**-$198,787.97**	**-$197,546.40**	**-$174,183.82**	**-$187,604.62**	**-$84,538.66**	**-$211,781.07**	**-$46,997.50**	**-$1,857,466.66**
Income	Log Sales	$1,207,320.95	$286,058.06	$400,524.65	$360,245.68	$307,835.99	$317,697.71	$147,460.67	$391,106.10	$77,258.33	$3,495,508.13
Income Total		**$1,207,320.95**	**$286,058.06**	**$400,524.65**	**$360,245.68**	**$307,835.99**	**$317,697.71**	**$147,460.67**	**$391,106.10**	**$77,258.33**	**$3,495,508.13**
Miscellaneous	Consumables	-$898.82	-$38.20	-$88.08	-$169.35	-$40.24	-$43.31	-$75.53	-$155.68	-$88.62	-$1,597.83
	Environmental Monitoring	-$669.75	-$2,705.76	-$75.00						-$1,023.75	-$4,474.26
	Other	-$8,385.88	-$620.00			-$157.07	-$76.00	-$76.00	-$76.00		-$9,390.95
	Power Lines	-$2,993.20									-$2,993.20
	Security	-$4,444.88	-$88.62			-$509.71					-$5,043.21
	Traffic Management	-$12,442.00	-$28.33		-$150.00			-$367.50			-$12,987.83
	Consultancy Fees		-$409.84					-$234.58			-$644.42
	Consents					-$20.00					-$20.00
Miscellaneous Total		**-$29,834.53**	**-$3,890.75**	**-$163.08**	**-$319.35**	**-$727.02**	**-$119.31**	**-$753.61**	**-$231.68**	**-$1,112.37**	**-$37,151.70**
Grand Total		**-$53,960.17**	**-$96,656.43**	**-$4,080.39**	**$16,727.67**	**-$67,432.85**	**-$32,281.98**	**-$55,507.06**	**$46,933.60**	**-$22,185.11**	**-$268,442.70**