

31/08/2022

Monterey Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Monterey Harvest Activities, August 2022:

- Total gross revenue for August is **\$466,171.75**
- Total costs for August are **\$407,051.73**
- Net income for August is **\$59,120.03**
- Tonnes harvested for August is **3,860.52**
- Total area cleared for August is **5.8** hectares
- Recovered volume per hectare for August is **665.6** tonnes

- Total gross revenue to date is **\$2,805,325.13**
- Total costs to date are **\$2,638,423.50**
- Net income to date is **\$166,901.63**
- Tonnes harvested to date is **22,731.43**
- Total area cleared to date is **35.90** hectares
- Recovered volume per hectare to date is **633.2** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

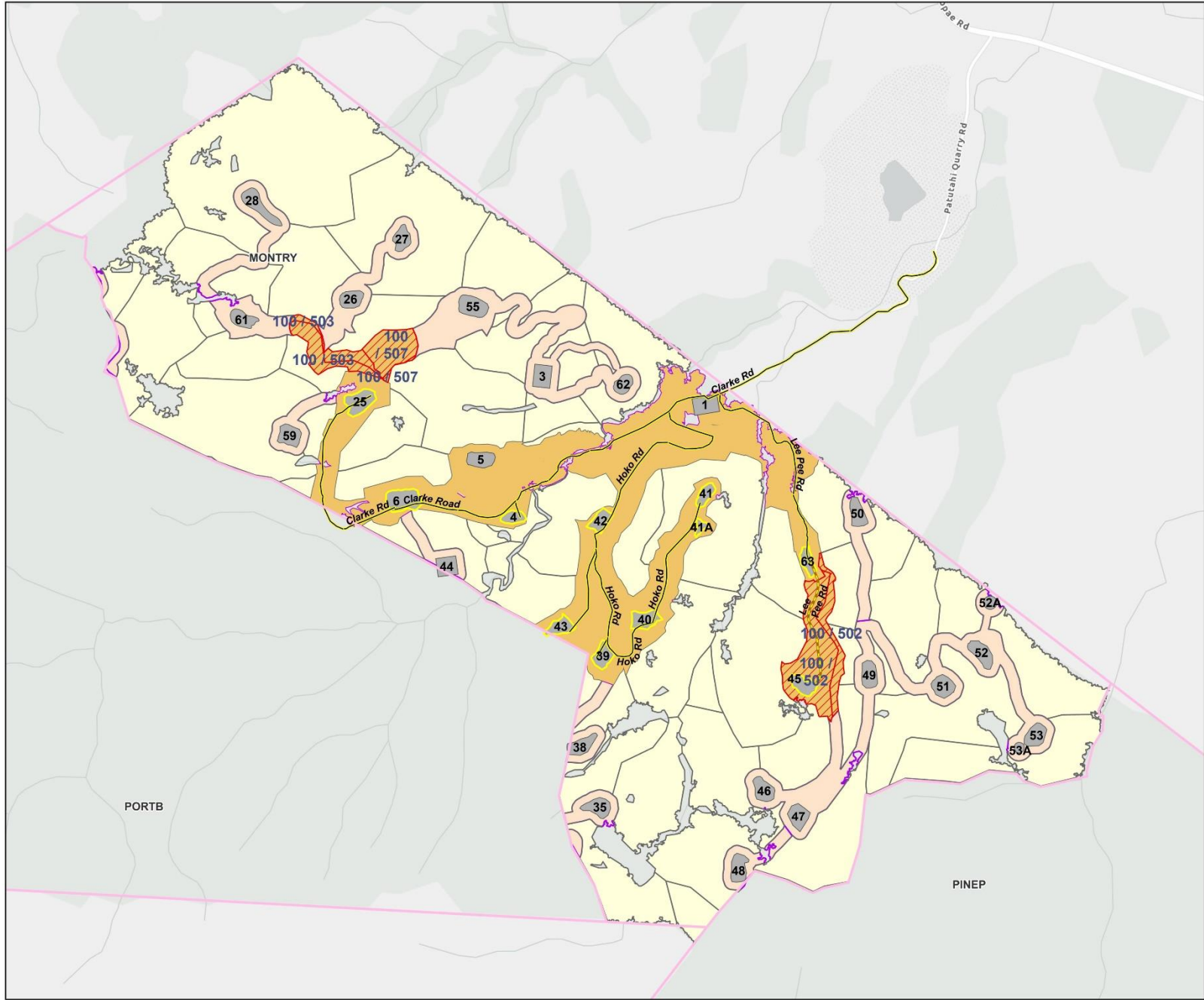
Expenditure for the month relates to the harvesting and cartage of logs harvested from roadline Settings 502, 503 and 507. The McIndoe Logging crew remained on a capped volume of 3,600 tonnes for the month.

Other costs relate to the construction of Landings 45, 63 and a section of Long Road, the formation of Lee Pee Road from Landing 63 to 45 along with metal supply and grass seeding of exposed earth. Shared costs with Portobello Forest are for the instalment of the 2550 mm culvert crossing and silt fence.

FMNZ completed compliance monitoring in preparation for an inspection by the Gisborne District Council and Farm Tools installed a security gate at the start of Clarke Road.

Kind Regards

FMNZ Harvest Team



**Monterey
Forest**

Monthly Ha Harvested 5.8
Total Ha Harvested 35.9

HarvestArea	Setting	Total_Ha
100	502	2.65
100	502	0.74
100	503	0.84
100	503	0.47
100	507	0.04
100	507	1.1

- PropertyTitle
- Formation
- Harvest Ready
- Completed Skid
- Planned Skid
- Measured Cutover Area
- Roadline
- Clearfell Area 1
- Forest
- Cutover



Scale: 1:9,000



Coordinate system: NZTM Geo Datum 2000

Date Exported: 16/09/2022 1:53





Photo 1: Log truck being loaded up on Landing 63, Lee Pee Road.



Photo 2: Log stacks ready for loadout on Landing 63, Lee Pee Rd.



Photo 3: Looking from Glenbrook Road towards roadline corridor on Lee Pee Road.



Photo 4: Setting 49.



Photo 5: Madill 2250C processor working on Landing 25.



Photo 6: View from Setting 503 looking out towards Setting 507 roadline corridor.



Photo 7: Setting 507 roadline corridor.



Photo 8: Setting 503 haul track.



Photo 9: Volvo 300 shovelling on Setting 503 roadline corridor.



Photo 10: Setting 503 roadline corridor.



Photo 11: Clarke Road with hut and shed left standing.



Photo 12: Aerial photo of engineering and harvesting work carried out on Hoko Road with Lee Pee Road to the right of the photo.

MONTEREY CUMULATIVES

Categories	Descriptions	Apr 22	May 22	Jun 22	Jul 22	Aug 22	Grand Total
ENGINEERING	Culvert Installation	-\$27.50	-\$30,845.38	-\$6,716.43	-\$4,852.00	-\$6,227.29	-\$48,668.60
	Culverts	-\$6,662.76	-\$32,819.74	-\$12,687.46	-\$19,561.30	-\$25,022.95	-\$96,754.19
	Culverts - Freight	-\$148.20					-\$148.20
	Establishment - Engineering	-\$592.80	-\$5,455.60	-\$793.73	-\$90.10	-\$524.70	-\$7,456.93
	Grass Seeding			-\$387.50			-\$387.50
	Landings	-\$22,427.48	-\$29,021.88	-\$59,662.63	-\$76,438.82	-\$40,610.19	-\$228,160.99
	Pavement	-\$1,083.85	-\$10,869.03	-\$5,158.17	-\$3,916.76	-\$920.93	-\$21,948.74
	R&M		-\$2,459.26	-\$3,995.88	-\$15,389.85	-\$6,006.96	-\$27,851.94
	R&M - Road Maintenance		-\$2,246.17	-\$3,153.50			-\$5,399.67
	Rehab		-\$9,814.54	-\$1,242.85		-\$4,547.40	-\$15,604.79
	Road Formation	-\$18,789.98	-\$113,033.72	-\$45,736.70	-\$39,002.47	-\$41,396.83	-\$257,959.70
	Sediment Control					-\$293.23	-\$293.23
	Spread from stockpile	-\$5,816.49	-\$34,555.22	-\$11,819.18	-\$18,065.73	-\$2,076.70	-\$72,333.32
	Stockpile Works	-\$1,407.12	-\$5,676.30	-\$345.14			-\$7,428.55
	Trucks - Cart & Dump	-\$13,794.92	-\$24,351.70	-\$19,584.13	-\$18,414.77	-\$8,971.42	-\$85,116.94
	Trucks - Cart & Spread	-\$502.32		-\$22,871.98	-\$19,210.50		-\$42,584.80
	Loadout Bay Construction		-\$728.07				-\$728.07
	Crossings				-\$35,582.20	-\$10,545.93	-\$46,128.12
	R&M - Metal		-\$2,992.14				-\$2,992.14
	Metal Lime	-\$18,252.01	-\$93,054.67	-\$37,038.46	-\$52,381.88	-\$21,393.11	-\$222,120.13
	Geotextiles	-\$1,635.00					-\$1,635.00
	Loadout Bay Metal		-\$287.04	-\$3,413.76	-\$1,029.65	-\$195.35	-\$4,925.80
ENGINEERING Total		-\$91,140.43	-\$398,210.45	-\$234,607.48	-\$303,936.03	-\$168,732.98	-\$1,196,627.37
FEES	FGC levy	-\$1,121.65	-\$3,273.65	-\$888.57	-\$897.16	-\$1,256.85	-\$7,437.88
	Management	-\$18,380.91	-\$51,608.78	-\$10,740.90	-\$12,835.54	-\$18,646.87	-\$112,213.00
FEES Total		-\$19,502.56	-\$54,882.43	-\$11,629.47	-\$13,732.70	-\$19,903.72	-\$119,650.89
HARVESTING	Cartage - Truck	-\$51,372.89	-\$149,165.99	-\$38,827.54	-\$41,209.62	-\$55,589.31	-\$336,165.36
	Establishment - harvesting	-\$12,872.46					-\$12,872.46
	Logging	-\$146,273.96	-\$425,628.98	-\$111,222.92	-\$117,234.87	-\$159,173.00	-\$959,533.73
	Tracking		-\$797.65				-\$797.65
	Weighbridge	-\$1,326.67	-\$3,856.38	-\$1,001.93	-\$1,060.87	-\$1,435.51	-\$8,681.36
HARVESTING Total		-\$211,845.98	-\$579,449.00	-\$151,052.39	-\$159,505.37	-\$216,197.83	-\$1,318,050.56
INCOME	Log Sales	\$459,522.81	\$1,290,219.51	\$268,522.44	\$320,888.62	\$466,171.75	\$2,805,325.13
INCOME Total		\$459,522.81	\$1,290,219.51	\$268,522.44	\$320,888.62	\$466,171.75	\$2,805,325.13
MISCELLANEOUS	Consumables	-\$38.20	-\$120.05	-\$31.38	-\$54.45	-\$47.75	-\$291.81
	Other	-\$200.00	-\$105.09	-\$613.14	-\$15.18	-\$22.07	-\$955.48
	Traffic Management	-\$263.00					-\$263.00
	Security				-\$437.00	-\$2,147.39	-\$2,584.39
MISCELLANEOUS Total		-\$501.20	-\$225.14	-\$644.52	-\$506.63	-\$2,217.21	-\$4,094.68
Grand Total		\$136,532.63	\$257,452.49	-\$129,411.42	-\$156,792.10	\$59,120.03	\$166,901.63