Forest Management (NZ) Ltd
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31/08/2022

Kingswood Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Kingswood Harvest Activities, August 2022:

- Total gross revenue for August is **$391,106.10**
- Total costs for August are **$344,172.49**
- Net income for August is **$46,933.60**
- Tonnes harvested for August is **2,782.26**
- Total area cleared for August is **3.1** hectares
- Recovered volume per hectare for August is **897.5** tonnes

- Total gross revenue to date is **$3,418,249.80**
- Total costs to date are **$3,664,507.40**
- Net income to date is **-$246,257.59**
- Tonnes harvested to date is **25,661.12**
- Total area cleared to date is **36.20** hectares
- Recovered volume per hectare to date is **708.9** tonnes

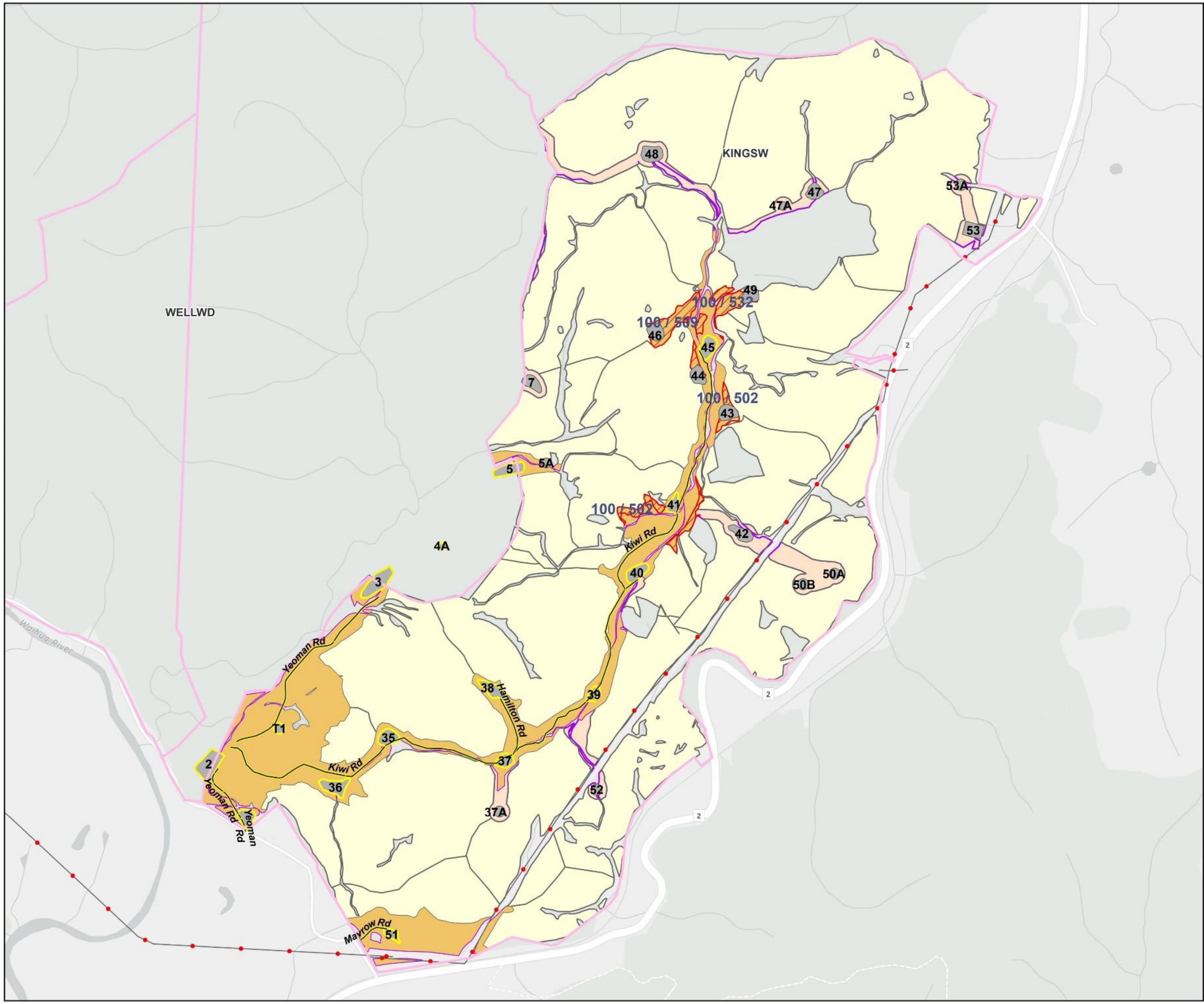
(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to the harvest and cartage of logs harvested from multiple roadline sections back to Landing 45, setting up summer work for the earthworks crew.

Other costs included are for establishment of engineering machinery, tracking, rehabilitation of landing, road repairs and maintenance, metal supply cart and spread and digital radio network fees.

Kind Regards

FMNZ Harvest Team



Kingswood Forest

Monthly Ha Harvested
3.1
Total Ha Harvested
36.2

HarvestArea	Setting	Total_Ha
100	502	0.62
100	502	0.87
100	509	0.93
100	532	0.7

- PropertyTitle
- Harvest Ready
- Completed Skid
- Planned Skid
- EastLand Lines
- Measured Cutover Area
- Roadline
- Clearfell Area 1
- Forest
- Cutover

N

Scale: 1:11,000

0 125 250 500 M

Coordinate system: NZTM Geo Datum 2000

Date Exported: 16/09/2022 1:53

FMNZ

Photo 1: Log stacks on Landing 45 ready for loadout.

Photo 2: Log truck ready to be loaded up.

Photo 3: Loading truck on Landing 45.

Photo 4: Loaded log truck leaving Landing 45.

Photo 5: Loading machine on Landing 45.

Photo 6: Wet and muddy Landing 45 operations.

Photo 7: Aerial photo showing Kiwi Road.

KINGSWOOD CUMULATIVES

Categories	Descriptions	Mar 20 - Feb 21	Mar 21 - Feb 22	Mar 22	Apr 22	May 22	Jun 22	Jul 22	Aug 22	Grand Total
Engineering	Culvert Installation	-$37,470.06	-$1,520.00	-$585.40	-$1,020.80	-$615.60	-$713.00	-$513.00		-$42,437.86
	Culverts	-$48,774.08	-$3,636.34	-$6,157.26		-$6,341.94				-$64,909.62
	Culverts - Freight	-$4,997.39		-$1,187.20	-$150.00					-$6,334.59
	Entranceway - Seal	-$8,485.68								-$8,485.68
	Establishment - Engineering	-$13,852.76	-$7,259.50	-$2,310.80	-$1,166.00	-$5,406.00	-$1,568.80	-$2,204.80	-$3,072.40	-$36,841.06
	Fluming	-$10,398.82	-$2,091.74	-$3,568.86		-$3,679.86	-$263.67	-$146.26		-$20,149.21
	Grass Seeding	-$7,997.41	-$342.00	-$256.50		-$376.50	-$753.00			-$9,725.41
	Landings	-$79,567.20	-$65,014.50	-$19,747.80	-$32,875.20	-$13,581.00	-$29,878.20	-$5,621.40		-$246,285.30
	Loader Hire	-$3,055.36								-$3,055.36
	Metal Lime	-$99,724.19		-$45,367.50		-$23,354.40	-$33,102.91	-$26,197.18	-$26,345.46	-$254,091.63
	Metal Rock	-$4,689.39	-$21,641.40	-$863.68	-$25,217.11					-$52,411.58
	Other						-$1,540.80			-$1,540.80
	Pads	-$19.03								-$19.03
	Pavement	-$13,937.51	-$2,038.00	-$10,891.80	-$842.40	-$12,366.00		-$5,950.80	-$2,381.40	-$48,407.91
	Polycom	-$624.80								-$624.80
	R&M	-$169.44	-$554.38	-$3,078.00		-$3,488.40		-$2,462.40	-$723.00	-$10,475.62
	R&M - Road Maintenance	-$521.88	-$612.50		-$3,024.00	-$3,064.80	-$27,791.40	-$6,818.40	-$38,065.20	-$79,898.18
	Rehab	-$1,754.60	-$682.50		-$2,052.00	-$6,955.20	-$3,693.60	-$923.40	-$1,539.00	-$17,600.30
	Rehab - Drainage	-$739.20								-$739.20
	Rehab - Environmental	-$942.00								-$942.00
	Rehab - Skids/Pads	-$913.79								-$913.79
	Road Formation	-$135,100.00	-$85,609.00	-$27,966.60	-$34,705.80	-$54,653.40	-$25,952.40	-$17,895.60		-$381,882.80
	Sediment Control	-$776.07								-$776.07
	Spread from stockpile	-$15,133.92	-$5,375.00	-$16,154.40	-$3,625.20	-$18,571.20		-$26,547.70	-$4,706.40	-$90,113.82
	Stockpile Works	-$17,799.45	-$903.00	-$10,762.20	-$3,672.00	-$9,649.80	-$6,264.00	-$6,804.00	-$7,128.00	-$62,982.45
	Temp Landings	-$8,705.14			-$1,949.40		-$410.40			-$11,064.94
	Trucks - Cart & Dump	-$59,377.33	-$16,129.84	-$32,963.90	-$19,876.68	-$20,564.97	-$16,810.36	-$5,490.80	-$17,840.64	-$189,054.52
	Loadout Bay Construction		-$1,065.00					-$636.00		-$1,701.00
	Trucks - Cart & Spread		-$1,280.00							-$1,280.00
	R&M - Event Cleanup			-$6,894.60		-$4,600.40				-$11,495.00
	R&M - Metal				-$173.91				-$13,754.39	-$13,928.31
	Geotextiles							-$3,192.00	-$30.00	-$3,222.00
Engineering Total		**-$575,526.47**	**-$215,754.70**	**-$188,756.50**	**-$130,350.50**	**-$187,269.47**	**-$148,742.54**	**-$111,403.74**	**-$115,585.89**	**-$1,673,389.81**
Fees	FGC levy	-$2,542.41	-$684.98	-$876.50	-$891.93	-$775.09	-$805.30	-$373.28	-$929.61	-$7,879.11
	Management	-$48,292.84	-$11,442.32	-$16,020.99	-$14,409.83	-$12,313.44	-$12,707.91	-$5,898.43	-$15,644.24	-$136,729.99
Fees Total		**-$50,835.25**	**-$12,127.30**	**-$16,897.48**	**-$15,301.76**	**-$13,088.53**	**-$13,513.21**	**-$6,271.71**	**-$16,573.86**	**-$144,609.10**
Harvesting	Cartage - Trans Shipping	-$85.20					-$292.56	-$1,155.24		-$1,533.00
	Cartage - Truck	-$225,015.96	-$62,191.52	-$84,595.99	-$84,181.82	-$74,707.36	-$77,028.19	-$35,700.34	-$90,047.48	-$733,468.65
	Establishment - harvesting	-$11,554.53	-$8,600.00							-$20,154.53
	Logging	-$329,026.84	-$78,958.68	-$113,227.40	-$111,901.52	-$97,348.48	-$103,387.20	-$47,300.40	-$116,854.92	-$998,005.44
	Tracking	-$36,696.98	-$380.00		-$410.40	-$1,272.80	-$5,977.80		-$3,877.20	-$48,615.18
	Trailer Lifting	-$156.20	-$12.00							-$168.20
	Weighbridge	-$2,549.16	-$799.55	-$964.58	-$1,052.66	-$855.18	-$918.87	-$382.68	-$1,001.48	-$8,524.16
Harvesting Total		**-$605,084.86**	**-$150,941.75**	**-$198,787.97**	**-$197,546.40**	**-$174,183.82**	**-$187,604.62**	**-$84,538.66**	**-$211,781.07**	**-$1,810,469.16**
Income	Log Sales	$1,207,320.95	$286,058.06	$400,524.65	$360,245.68	$307,835.99	$317,697.71	$147,460.67	$391,106.10	$3,418,249.80
Income Total		**$1,207,320.95**	**$286,058.06**	**$400,524.65**	**$360,245.68**	**$307,835.99**	**$317,697.71**	**$147,460.67**	**$391,106.10**	**$3,418,249.80**
Miscellaneous	Consumables	-$898.82	-$38.20	-$88.08	-$169.35	-$40.24	-$43.31	-$75.53	-$155.68	-$1,509.21
	Environmental Monitoring	-$669.75	-$2,705.76	-$75.00						-$3,450.51
	Other	-$8,385.88	-$620.00			-$157.07	-$76.00	-$76.00	-$76.00	-$9,390.95
	Power Lines	-$2,993.20								-$2,993.20
	Security	-$4,444.88	-$88.62			-$509.71				-$5,043.21
	Traffic Management	-$12,442.00	-$28.33		-$150.00			-$367.50		-$12,987.83
	Consultancy Fees		-$409.84					-$234.58		-$644.42
	Consents					-$20.00				-$20.00
Miscellaneous Total		**-$29,834.53**	**-$3,890.75**	**-$163.08**	**-$319.35**	**-$727.02**	**-$119.31**	**-$753.61**	**-$231.68**	**-$36,039.33**
Grand Total		**-$53,960.17**	**-$96,656.43**	**-$4,080.39**	**$16,727.67**	**-$67,432.85**	**-$32,281.98**	**-$55,507.06**	**$46,933.60**	**-$246,257.59**