

31/08/2022

Hunter Valley Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Hunter Valley Harvest Activities, August 2022:

- Total gross revenue for August is **\$48,240.37**
- Total costs for August are **\$53,477.19**
- Net income for August is **-\$5,236.81**
- Tonnes harvested for August is **330.82**
- Total area cleared for August is **0.7** hectares
- Recovered volume per hectare for August is **472.6** tonnes

- Total gross revenue to date is **\$1,529,246.40**
- Total costs to date are **\$1,653,505.99**
- Net income to date is **-\$124,259.59**
- Tonnes harvested to date is **9,897.28**
- Total area cleared to date is **17.50** hectares
- Recovered volume per hectare to date is **565.6** tonnes

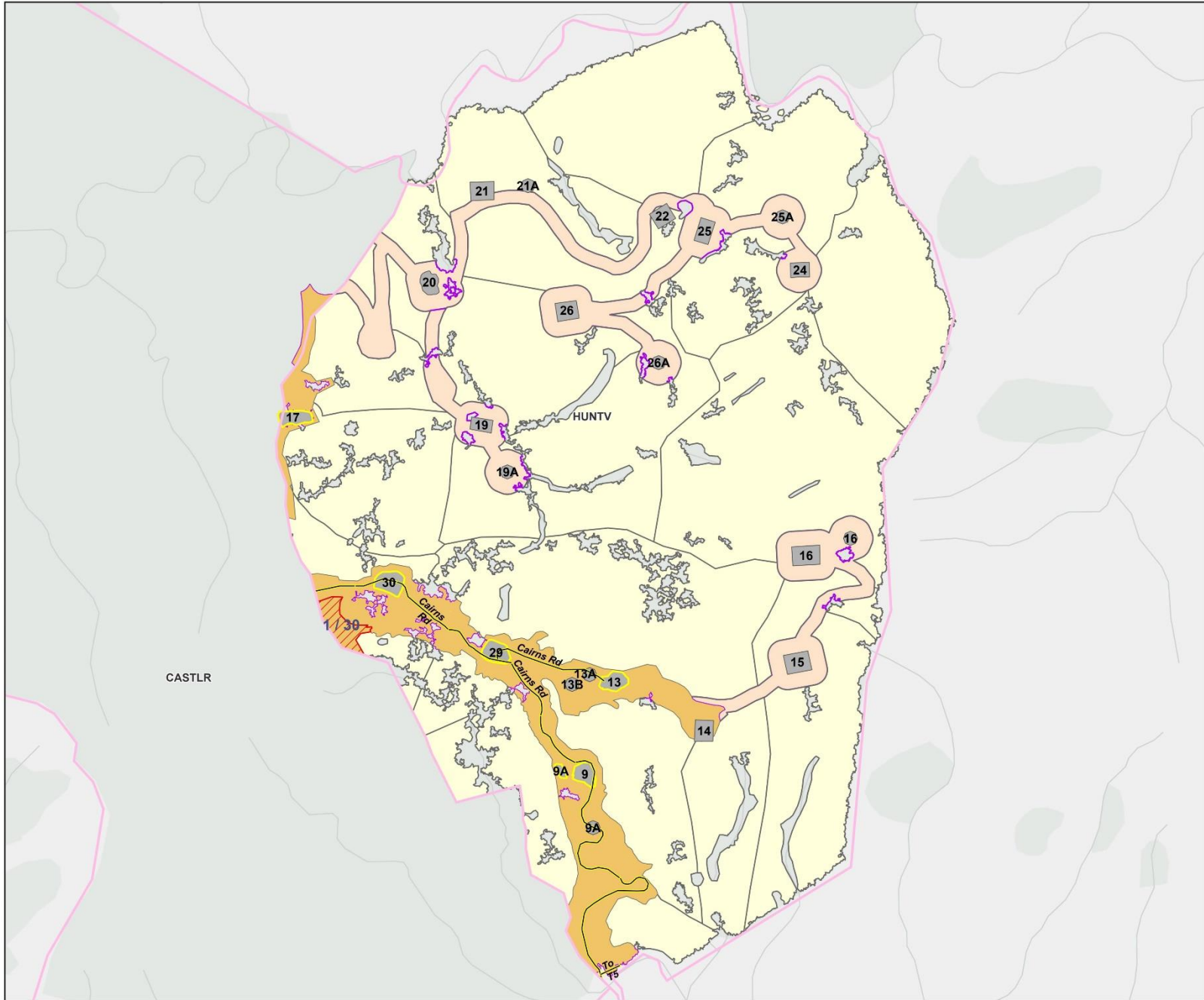
(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to the harvest and cartage of logs from Setting 30 on the boundary of Hunter Valley and Castle Rock Forests. Other costs are for the mark-up and measurement of the crossing in preparation for summer installation, the commencement of road works from Landing 13 to 14 and preparing an area in which road works will be carried out in summer. Maintenance work was carried out to Cairns Road to facilitate access.

There is also the proportional cost for the digital radio network rental.

Kind Regards

FMNZ Harvest Team



**Hunter Valley
Forest**

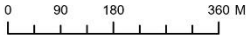
Monthly Ha Harvested
0.7
Total Ha Harvested
17.5

HarvestArea	Setting	Total_Ha
1	30	0.66

- PropertyTitle
- Harvest Ready
- Completed Skid
- Planned Skid
- Measured Cutover Area
- Roadline
- Clearfell Area 1
- Forest
- Cutover



Scale: 1:8,000



Coordinate system: NZTM Geo Datum 2000

Date Exported: 20/09/2022 10:43





Photo 1: Setting 506 - marking up a consented crossing which will be constructed in summer.



Photo 2: Progress through Setting 30 shared between Castle Rock and Hunter Valley Forests.



Photo 3: Landing 30 operations.



Photo 4: Roadline area from Landing 13 to 14.



Photo 5: Site for Landing 14 to be constructed on..

HUNTER VALLEY CUMULATIVES

Categories	Descriptions	Feb-19	Mar 20 - Feb 21	Mar 21 - Feb 22	Mar 22	Apr 22	May 22	Jun 22	Jul 22	Aug 22	Net Income
Engineering	Culvert Installation		-\$18,677.50	-\$2,404.21			-\$853.20	-\$2,588.80			-\$24,523.71
	Culverts		-\$7,347.19	-\$22,126.97				-\$3,170.97		-\$3,329.55	-\$35,974.68
	Culverts - Freight		-\$2,227.50	-\$540.00				-\$636.00		-\$38.16	-\$3,441.66
	Entranceway - Seal	-\$200.00		-\$77.45	-\$247.50						-\$524.95
	Establishment - Engineering		-\$5,056.93	-\$9,463.60	-\$572.40	-\$533.63	-\$572.40	-\$1,049.40		-\$154.36	-\$17,402.71
	Loadout Bay Construction		-\$1,680.00	-\$2,757.50				-\$572.40			-\$5,009.90
	Metal - Winning		-\$807.50								-\$807.50
	Metal Lime		-\$20,890.63	-\$37,437.00	-\$10,032.89		-\$8,033.55	-\$13,688.75		-\$164.34	-\$90,247.17
	Metal Rock		-\$9,164.75	-\$19,038.20							-\$28,202.95
	Pavement		-\$2,525.00	-\$4,025.00	-\$3,278.61		-\$3,836.70	-\$1,134.00			-\$14,799.31
	Road Formation		-\$49,878.75	-\$63,426.25	-\$11,439.90	-\$16,092.00	-\$65,275.20	-\$31,287.60		-\$4,233.60	-\$241,633.30
	Sediment Control		-\$522.50	-\$175.00							-\$697.50
	Spread from stockpile		-\$9,150.00	-\$11,730.00	-\$4,296.50		-\$3,434.40	-\$7,504.80			-\$36,115.70
	Stockpile Works		-\$6,417.50	-\$8,527.25	-\$1,253.88		-\$3,312.90	-\$2,915.33		-\$1,020.60	-\$23,447.46
	Temp Landings		-\$7,515.00								-\$7,515.00
	Trucks - Cart & Dump		-\$23,352.93	-\$36,213.21	-\$5,874.97	-\$5,077.71	-\$9,579.24	-\$7,676.38		-\$177.70	-\$87,952.12
	Trucks - Cart & Spread		-\$210.00								-\$210.00
	Other			-\$2,218.75		-\$216.22		-\$150.00			-\$2,584.97
	Fluming			-\$11,433.73	-\$502.50			-\$2,368.55		-\$1,939.07	-\$16,243.85
	Grass Seeding			-\$988.00				-\$150.00	-\$349.05		-\$1,487.05
	Landings			-\$61,897.50	-\$10,789.20		-\$13,629.60	-\$19,097.10		-\$8,032.50	-\$113,445.90
	Pads			-\$3,192.50							-\$3,192.50
	R&M - Road Maintenance			-\$43,927.80	-\$249.16					-\$4,386.58	-\$48,563.53
	Rehab			-\$5,605.00	-\$1,328.40				-\$3,585.60		-\$10,519.00
	R&M			-\$9,013.90							-\$9,013.90
	Geotextiles			-\$246.14			-\$1,139.00	-\$3,242.00	-\$2,223.50		-\$6,850.64
	R&M - Event Cleanup				-\$2,118.90	-\$45,335.15	-\$486.00				-\$47,940.05
	R&M - Metal					-\$6,012.55	-\$282.97				-\$6,295.52
	Polycom						-\$2,472.50				-\$2,472.50
Engineering Total		-\$200.00	-\$165,423.68	-\$356,464.97	-\$51,984.80	-\$73,267.25	-\$112,907.66	-\$97,232.07	-\$6,158.15	-\$23,476.45	-\$887,115.04
Fees	FGC levy		-\$287.81	-\$2,651.20	-\$29.20	-\$145.06				-\$114.94	-\$3,228.20
	Management		-\$5,309.65	-\$51,037.89	-\$520.41	-\$2,372.29				-\$1,929.61	-\$61,169.86
Fees Total			-\$5,597.46	-\$53,689.09	-\$549.61	-\$2,517.34				-\$2,044.55	-\$64,398.06
Harvesting	Cartage - Rail		-\$6,586.90	-\$20,078.55	-\$1,958.83	-\$264.06					-\$28,888.34
	Cartage - Truck		-\$15,973.97	-\$210,690.02	-\$3,058.85	-\$14,923.40				-\$11,998.84	-\$256,645.08
	Logging		-\$33,143.76	-\$319,717.71	-\$3,681.23	-\$18,102.29				-\$15,217.72	-\$389,862.71
	Weighbridge		-\$314.44	-\$2,823.77	-\$38.52	-\$183.28				-\$148.87	-\$3,508.88
	Tracking			-\$6,170.00	-\$567.00	-\$589.68	-\$756.00				-\$8,082.68
	Trailer Lifting			-\$48.00							-\$48.00
	Establishment - harvesting			-\$6,000.00						-\$400.00	-\$6,400.00
	Cartage - Trans Shipping					-\$226.63					-\$226.63
Harvesting Total			-\$56,019.07	-\$565,528.04	-\$9,304.43	-\$34,289.34	-\$756.00			-\$27,765.43	-\$693,662.32
Income	Log Sales		\$132,741.29	\$1,275,947.33	\$13,010.25	\$59,307.16				\$48,240.37	\$1,529,246.40
Income Total			\$132,741.29	\$1,275,947.33	\$13,010.25	\$59,307.16				\$48,240.37	\$1,529,246.40
Miscellaneous	Consultancy Fees		-\$2,052.37						-\$234.58		-\$2,286.95
	Consumables		-\$167.97	-\$251.28	-\$1.36	-\$8.53				-\$114.75	-\$543.90
	Environmental Monitoring		-\$1,165.00	-\$1,072.00	-\$112.50				-\$565.00		-\$2,914.50
	Traffic Management		-\$238.98	-\$80.00	-\$276.00						-\$594.98
	Other			-\$532.00	-\$76.00	-\$1,063.00	-\$71.25	-\$76.00	-\$76.00	-\$76.00	-\$1,970.25
	Consents						-\$20.00				-\$20.00
Miscellaneous Total			-\$3,624.32	-\$1,935.28	-\$465.86	-\$1,071.53	-\$91.25	-\$76.00	-\$875.58	-\$190.75	-\$8,330.58
Net Income		-\$200.00	-\$97,923.25	\$298,329.95	-\$49,294.46	-\$51,838.30	-\$113,754.91	-\$97,308.07	-\$7,033.73	-\$5,236.81	-\$124,259.59