

31/07/2022

Wellwood Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Wellwood Harvest Activities, July 2022:

- Total gross revenue for July is **\$0.00**
- Total costs for July are **\$234.58**
- Net income for July is **-\$234.58**
- Tonnes harvested for July is **0**
- Total area cleared for July is **0** hectares
- Recovered volume per hectare for July is **0** tonnes

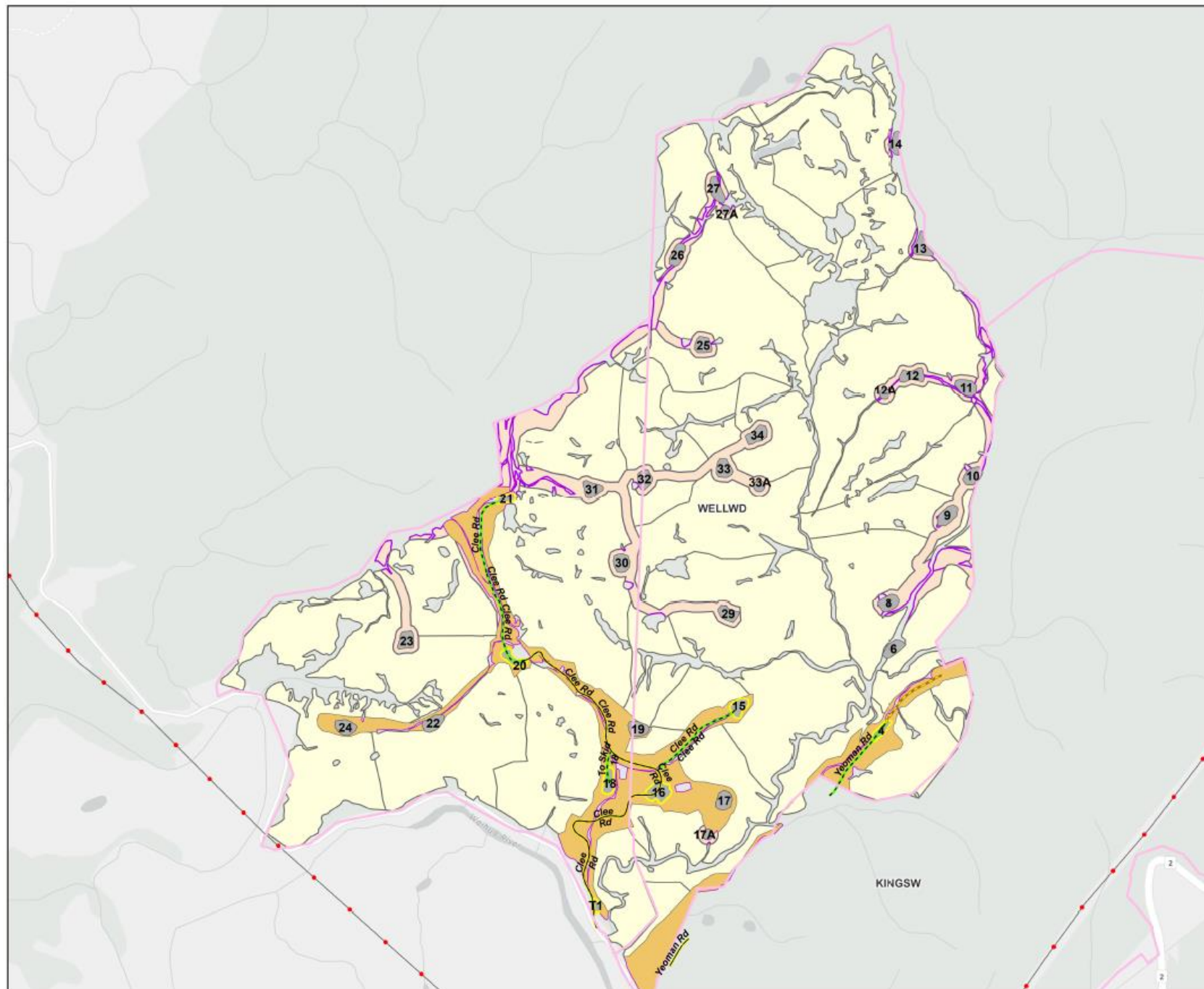
- Total gross revenue to date is **\$2,106,724.64**
- Total costs to date are **\$2,011,177.23**
- Net income to date is **\$95,547.40**
- Tonnes harvested to date is **16,010.30**
- Total area cleared to date is **25.30** hectares
- Recovered volume per hectare to date is **632.8** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Consultancy fees are for an engineer to carry out calculations for log sizing and embedment of the log debris dam structure used to safeguard against any potential migration of slash during heavy rainfall events.

Kind Regards

FMNZ Harvest Team



Wellwood Forest

Monthly Ha Harvested
0.0

Total Ha Harvested
25.3

HarvestArea Setting

- PropertyTitle
- Formation
- Formed and Metalled
- Harvest Ready
- Planned
- Completed Skid
- Planned Skid
- EastLand Lines
- Roadline
- Clearfell Area 1 Forest
- Cutover



Scale: 1:11,000

0 112.5 225 450 M

Coordinate system: NZTM Geo Datum 2000

Date Exported: 27/07/2022



WELLWOOD CUMULATIVES

Categories	Descriptions	Mar 20 - Feb 21	Mar 21 - Feb 22	Mar 22	May 22	Jun 22	Jul 22	Grand Total
Engineering	Culvert Installation	-\$35,790.36	-\$2,680.00					-\$38,470.36
	Culverts	-\$43,545.00	-\$329.00					-\$43,874.00
	Culverts - Freight	-\$6,083.31						-\$6,083.31
	Entranceway - Seal	-\$20,374.57						-\$20,374.57
	Establishment - Engineering	-\$9,614.24	-\$1,740.00		-\$381.60			-\$11,735.84
	Fluming	-\$19,174.20	-\$3,562.98					-\$22,737.18
	Grass Seeding	-\$8,177.25	-\$190.00		-\$502.00			-\$8,869.25
	Landings	-\$82,759.85						-\$82,759.85
	Loader Hire	-\$1,261.04						-\$1,261.04
	Metal Lime	-\$90,388.73						-\$90,388.73
	Metal Rock	-\$11,059.10						-\$11,059.10
	Pavement	-\$21,393.49	-\$760.00					-\$22,153.49
	Polycom	-\$255.20						-\$255.20
	R&M	-\$1,450.56	-\$24.38		-\$1,653.60			-\$3,128.54
	R&M - Road Maintenance	-\$5,657.32	-\$1,950.00					-\$7,607.32
	Rehab	-\$8,482.10	-\$2,585.00					-\$11,067.10
	Rehab - Environmental	-\$942.00						-\$942.00
	Rehab - Skids/Pads	-\$576.61						-\$576.61
	Road Formation	-\$193,430.11	-\$29,250.00					-\$222,680.11
	Sediment Control	-\$1,293.58						-\$1,293.58
	Spread from stockpile	-\$16,546.08	-\$3,300.00					-\$19,846.08
	Stockpile Works	-\$12,548.95	-\$2,625.00					-\$15,173.95
	Temp Landings	-\$15,181.66						-\$15,181.66
	Trucks - Cart & Dump	-\$82,244.59			-\$3,222.40			-\$85,466.99
	R&M - Event Cleanup				-\$9,775.85			-\$9,775.85
Engineering Total		-\$688,229.91	-\$48,996.36		-\$15,535.45			-\$752,761.72
Fees	FGC levy	-\$4,321.54						-\$4,321.54
	Management	-\$84,268.99						-\$84,268.99
Fees Total		-\$88,590.52						-\$88,590.52
Harvesting	Cartage - Trans Shipping	-\$1,414.80						-\$1,414.80
	Cartage - Truck	-\$432,247.43						-\$432,247.43
	Establishment - harvesting	-\$6,714.97						-\$6,714.97
	Logging	-\$655,241.31						-\$655,241.31
	Tracking	-\$38,115.12						-\$38,115.12
	Trailer Lifting	-\$63.80						-\$63.80
	Weighbridge	-\$5,020.76						-\$5,020.76
Harvesting Total		-\$1,138,818.19						-\$1,138,818.19
Income	Log Sales	\$2,106,724.64						\$2,106,724.64
Income Total		\$2,106,724.64						\$2,106,724.64
Miscellaneous	Consumables	-\$973.11						-\$973.11
	Environmental Monitoring	-\$669.75	-\$1,052.26	-\$75.00		-\$210.00		-\$2,007.01
	Other	-\$256.60						-\$256.60
	Security	-\$4,393.58	-\$11.42					-\$4,405.00
	Traffic Management	-\$22,914.75	-\$28.34					-\$22,943.09
	Consultancy Fees		-\$167.41				-\$234.58	-\$401.99
	Consents				-\$20.00			-\$20.00
Miscellaneous Total		-\$29,207.79	-\$1,259.43	-\$75.00	-\$20.00	-\$210.00	-\$234.58	-\$31,006.80
Grand Total		\$161,878.22	-\$50,255.79	-\$75.00	-\$15,555.45	-\$210.00	-\$234.58	\$95,547.40