Forest Management (NZ) Ltd
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31/07/2022

Richmond Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Richmond Harvest Activities, July 2022:

- Total gross revenue for July is **$0.00**
- Total costs for July are **-$10,360.00**
- Net income for July is **$10,360.00**
- Tonnes harvested for July is **0**
- Total area cleared for July is **0** hectares
- Recovered volume per hectare for July is **0** tonnes

- Total gross revenue to date is **$4,754,817.13**
- Total costs to date are **$3,970,404.50**
- Net income to date is **$784,412.63**
- Tonnes harvested to date is **36,855.89**
- Total area cleared to date is **54.40** hectares
- Recovered volume per hectare to date is **677.5** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to a credit of the harvest contractor establishment costs from January 2022 which were incorrectly charged to Richmond Forest last month.

Kind Regards

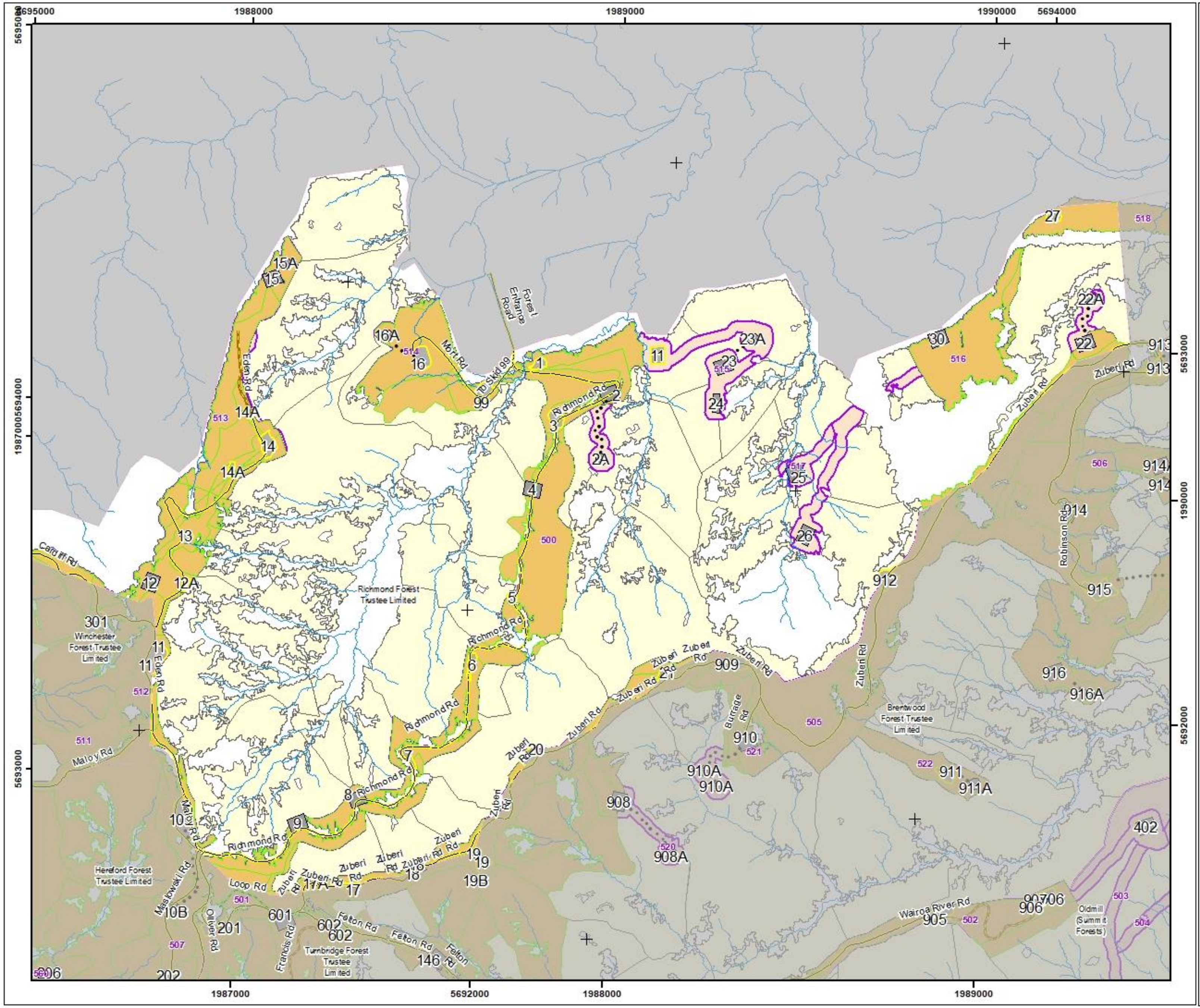
FMNZ Harvest Team

Richmond Forest
Harvest Measure Up Map

Net stocked area at start of harvest: 260.99 ha

Harvest Area and Setting	Total Ha
Forest	0

Forest	Total Ha Harvested
Richmond Forest	54.4
Grand Total	54.4



Legend

River or Stream

Forest Roads

Formation

Formed and Metalled

Harvest Ready

Completed Skid

Planned Skid

Property Title

Roadline

Cutover

Settings

North Arrow in terms of NZTM

0 125 250 500 m

1:10,000

Map Printed: 23/06/2022

FMNZ

RICHMOND CUMULATIVES

Categories	Descriptions	Mar 19 -Feb 20	Mar 20 - Feb 21	Mar 21 - Feb 22	Mar 22	Apr 22	May 22	Jun 22	Jul 22	Grand Total
Engineering	Culvert Installation		-$1,755.38	-$5,620.50						-$7,375.88
	Culverts		-$5,419.43	-$11,404.58						-$16,824.01
	Culverts - Freight		-$1,048.75	-$1,450.00						-$2,498.75
	Entranceway - Seal		-$852.30	-$7,033.51						-$7,885.81
	Establishment - Engineering		-$4,763.80	-$292.80	-$93.86	-$3,144.00	-$1,811.80	-$2,390.55		-$12,496.81
	Fluming		-$2,429.12	-$4,440.80						-$6,869.92
	Grass Seeding	-$585.14	-$396.90	-$936.25						-$1,918.29
	Landings	-$69,230.00	-$192,839.77	-$26,105.00						-$288,174.77
	Loader Hire		-$1,400.00							-$1,400.00
	Loadout Bay Construction		-$48.00	-$39.00		-$3,120.13				-$3,207.13
	Loadout Bay Metal		-$843.00							-$843.00
	Metal Rock	-$4,983.30	-$45,104.60	-$102,582.97						-$152,670.87
	Other			-$89.31						-$89.31
	Pads		-$480.00	-$22,260.00						-$22,740.00
	Pavement	-$495.00	-$3,653.90	-$9,457.63						-$13,606.52
	R&M		-$768.99	-$6,405.69						-$7,174.68
	R&M - Culverts Maintenance		-$120.30			-$9.71				-$130.01
	R&M - Event Cleanup		-$464.51	-$49,083.05	-$1,300.30	-$22,352.06	-$7,574.44	-$3,885.70		-$84,660.06
	R&M - Road Maintenance		-$5,906.71	-$34,110.06						-$40,016.77
	Rehab		-$4,192.27	-$1,550.00	-$1,511.83					-$7,254.10
	Rehab - Environmental		-$12.89							-$12.89
	Road Formation	-$13,785.00	-$104,008.29	-$103,395.00						-$221,188.29
	Sediment Control		-$265.77							-$265.77
	Spread from stockpile	-$5,180.00	-$41,314.30	-$24,470.62						-$70,964.92
	Stockpile Works		-$3,971.70	-$13,231.85		-$386.11				-$17,589.66
	Temp Landings		-$1,200.00	-$5,460.00						-$6,660.00
	Trucks - Cart & Dump	-$3,693.18	-$29,523.25	-$144,460.11						-$177,676.54
	Trucks - Cart & Spread		-$111.27							-$111.27
	Metal Lime			-$58,767.64			-$663.54			-$59,431.18
	Public Roads			-$74.61						-$74.61
	R&M - Metal			-$3,776.60						-$3,776.60
Engineering Total		**-$97,951.62**	**-$452,895.20**	**-$636,497.58**	**-$2,905.98**	**-$29,012.00**	**-$10,049.78**	**-$6,276.25**		**-$1,235,588.42**
Fees	FGC levy	-$2,292.41	-$5,022.23	-$2,951.13		-$359.27				-$10,625.04
	Management	-$39,703.59	-$90,041.92	-$54,451.29		-$5,995.91	$0.03			-$190,192.69
Fees Total		**-$41,996.00**	**-$95,064.15**	**-$57,402.42**		**-$6,355.18**	**$0.03**			**-$200,817.73**
Harvesting	Cartage - Rail		-$7,027.48	-$24,914.47		-$14,905.48				-$46,847.43
	Cartage - Truck	-$201,657.15	-$457,276.82	-$260,502.08		-$34,555.90				-$953,991.95
	Establishment - harvesting	-$8,425.00	-$2,150.83					-$10,360.00	$10,360.00	-$10,575.83
	Loading Fee		-$4,256.87							-$4,256.87
	Logging	-$314,399.40	-$706,145.27	-$374,788.26		-$48,029.61				-$1,443,362.54
	Tracking	-$905.00	-$20,920.00	-$5,389.50						-$27,214.50
	Trailer Lifting	-$145.16	-$798.56	-$29.88						-$973.60
	Weighbridge	-$3,097.89	-$6,264.49	-$3,108.26		-$397.19				-$12,867.82
	Logging - Hourly			-$3,706.00						-$3,706.00
Harvesting Total		**-$528,629.60**	**-$1,204,840.33**	**-$672,438.45**		**-$97,888.17**		**-$10,360.00**	**$10,360.00**	**-$2,503,796.55**
Income	Log Sales	$992,589.77	$2,251,048.12	$1,361,282.23		$149,897.63	-$0.63			$4,754,817.13
Income Total		**$992,589.77**	**$2,251,048.12**	**$1,361,282.23**		**$149,897.63**	**-$0.63**			**$4,754,817.13**
Miscellaneous	Consumables	-$411.54	-$872.79	-$214.51		-$12.96				-$1,511.79
	Environmental Monitoring		-$579.00	-$1,057.45	-$18.75					-$1,655.20
	Other	-$184.66	-$1,067.84	-$677.69		-$135.29				-$2,065.49
	Power Lines		-$5,682.15							-$5,682.15
	Traffic Management		-$10,359.88	-$7,416.50						-$17,776.38
	Consultancy Fees			-$104.06						-$104.06
	Security			-$1,406.74						-$1,406.74
Miscellaneous Total		**-$596.20**	**-$18,561.66**	**-$10,876.95**	**-$18.75**	**-$148.25**				**-$30,201.81**
Grand Total		**$323,416.35**	**$479,686.78**	**-$15,933.17**	**-$2,924.73**	**$16,494.03**	**-$10,050.38**	**-$16,636.25**	**$10,360.00**	**$784,412.63**