

31/07/2022

Portobello Forest Partnership  
C/- Roger Dickie (N.Z.) Ltd  
P O Box 43  
Waverley 4544

## Portobello Harvest Activities, July 2022:

- Total gross revenue for July is **\$175,803.70**
- Total costs for July are **\$146,872.92**
- Net income for July is **\$28,930.79**
- Tonnes harvested for July is **1,530.12**
- Total area cleared for July is **2.6** hectares
- Recovered volume per hectare for July is **588.5** tonnes
  
- Total gross revenue to date is **\$188,776.35**
- Total costs to date are **\$204,219.80**
- Net income to date is **-\$15,443.45**
- Tonnes harvested to date is **1,664.22**
- Total area cleared to date is **2.60** hectares
- Recovered volume per hectare to date is **640.1** tonnes

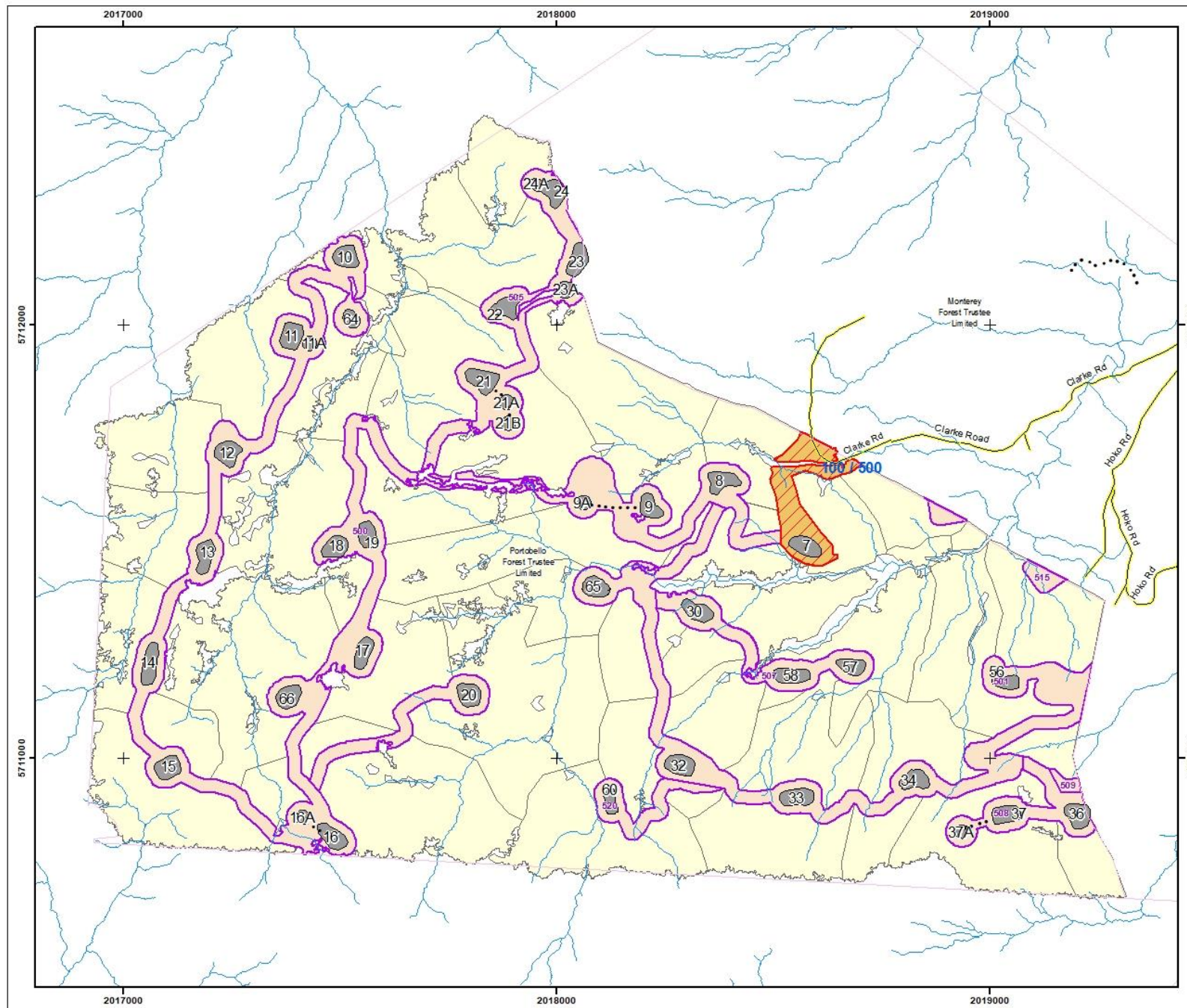
(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure and revenue for the month relates to the logging and cartage costs for roadline salvage operations in Setting 500 from Landing 6 to 7.

Also included in expenditure is shared costs with Monterey Forest for the installation of the 2550 mm culvert at Crossing 1, Clarke Road by Collier Civil Ltd, Gisborne Hiabs and Tahirua Earthmovers.

Kind Regards

**FMNZ Harvest Team**



## Portobello Forest Harvest Measure

| Forest             | Total Ha   |
|--------------------|------------|
| Portobello Forest  | 2.6        |
| 100                |            |
| 500                | 2.6        |
| <b>Grand Total</b> | <b>2.6</b> |

| Forest             | Total Ha Harvested |
|--------------------|--------------------|
| Portobello Forest  | 2.6                |
| <b>Grand Total</b> | <b>2.6</b>         |

### Legend

- River or Stream
- Forest Roads**
  - Harvest Ready
  - Measured Cutover Area
  - Planned Skid
  - Property Title
  - Roadline
  - Cutover
  - Settings



North Arrow in terms of NZTM

0 100 200 400 m

1:8,098

Map Printed: 16/08/2022





Photo 1: Komatsu D51 stripping ground for roadline in Monterey Forest with Portobello Forest in the background.



Photo 2: Installation of 2550 mm culvert in Monterey Forest which will be used to cart out logs from Portobello Forest.

**PORTOBELLO CUMULATIVES**

| Categories                 | Descriptions                | Apr 22              | May 22         | Jun 22             | Jul 22              | Grand Total         |
|----------------------------|-----------------------------|---------------------|----------------|--------------------|---------------------|---------------------|
| <b>ENGINEERING</b>         | Culvert Installation        | -\$27.50            |                |                    |                     | -\$27.50            |
|                            | Culverts                    | -\$6,662.76         |                |                    |                     | -\$6,662.76         |
|                            | Culverts - Freight          | -\$148.20           |                |                    |                     | -\$148.20           |
|                            | Establishment - Engineering | -\$592.80           |                |                    |                     | -\$592.80           |
|                            | Pavement                    | -\$1,083.85         |                |                    |                     | -\$1,083.85         |
|                            | Road Formation              | -\$10,013.18        |                |                    |                     | -\$10,013.18        |
|                            | Spread from stockpile       | -\$5,816.49         |                |                    |                     | -\$5,816.49         |
|                            | Stockpile Works             | -\$1,407.12         |                |                    |                     | -\$1,407.12         |
|                            | Trucks - Cart & Dump        | -\$2,153.76         |                |                    | -\$3,362.09         | -\$5,515.85         |
|                            | Trucks - Cart & Spread      | -\$502.32           |                |                    | -\$4,324.80         | -\$4,827.12         |
|                            | Crossings                   |                     |                |                    | -\$35,582.20        | -\$35,582.20        |
|                            | Metal Lime                  | -\$18,252.01        |                |                    | -\$6,674.34         | -\$24,926.36        |
|                            | Geotextiles                 | -\$1,635.00         |                |                    |                     | -\$1,635.00         |
| <b>ENGINEERING Total</b>   |                             | <b>-\$48,295.00</b> |                |                    | <b>-\$49,943.43</b> | <b>-\$98,238.43</b> |
| <b>FEES</b>                | FGC levy                    |                     |                | -\$43.14           | -\$500.29           | -\$543.43           |
|                            | Management                  |                     |                | -\$518.91          | -\$7,032.15         | -\$7,551.05         |
| <b>FEES Total</b>          |                             |                     |                | <b>-\$562.04</b>   | <b>-\$7,532.44</b>  | <b>-\$8,094.48</b>  |
| <b>HARVESTING</b>          | Cartage - Truck             |                     |                | -\$2,035.64        | -\$23,026.24        | -\$25,061.88        |
|                            | Logging                     |                     |                | -\$5,766.30        | -\$65,292.04        | -\$71,058.34        |
|                            | Weighbridge                 |                     |                | -\$52.30           | -\$591.58           | -\$643.88           |
| <b>HARVESTING Total</b>    |                             |                     |                | <b>-\$7,854.24</b> | <b>-\$88,909.86</b> | <b>-\$96,764.10</b> |
| <b>INCOME</b>              | Log Sales                   |                     |                | \$12,972.65        | \$175,803.70        | \$188,776.35        |
| <b>INCOME Total</b>        |                             |                     |                | <b>\$12,972.65</b> | <b>\$175,803.70</b> | <b>\$188,776.35</b> |
| <b>MISCELLANEOUS</b>       | Consumables                 |                     |                | -\$1.71            | -\$35.01            | -\$36.71            |
|                            | Other                       |                     | -\$7.75        | -\$363.15          | -\$15.18            | -\$386.08           |
|                            | Traffic Management          | -\$263.00           |                |                    |                     | -\$263.00           |
|                            | Security                    |                     |                |                    | -\$437.00           | -\$437.00           |
| <b>MISCELLANEOUS Total</b> |                             | <b>-\$263.00</b>    | <b>-\$7.75</b> | <b>-\$364.86</b>   | <b>-\$487.19</b>    | <b>-\$1,122.79</b>  |
| <b>Grand Total</b>         |                             | <b>-\$48,558.00</b> | <b>-\$7.75</b> | <b>\$4,191.51</b>  | <b>\$28,930.79</b>  | <b>-\$15,443.45</b> |