

31/07/2022

Kingswood Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Kingswood Harvest Activities, July 2022:

- Total gross revenue for July is **\$147,460.67**
- Total costs for July are **\$202,967.73**
- Net income for July is **-\$55,507.06**
- Tonnes harvested for July is **1,126.20**
- Total area cleared for July is **1.3** hectares
- Recovered volume per hectare for July is **866.3** tonnes

- Total gross revenue to date is **\$3,027,143.72**
- Total costs to date are **\$3,320,334.90**
- Net income to date is **-\$293,191.20**
- Tonnes harvested to date is **22,878.86**
- Total area cleared to date is **33.10** hectares
- Recovered volume per hectare to date is **691.2** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to earthwork activities which included forming the road from Landings 37 to 38 and the formation of Landing 38. Pavement metal was spread on Kiwi Road from Landings 41 to 45. Tracks were established for roadline extraction and maintenance work was undertaken on Kiwi Road following a couple of wet weeks.

The roadline salvage crew harvested Setting 502 on Kiwi Road and set up large surge piles for processing the following month while the road was wet and had failed in some places. Trucking was halted on two occasions to avoid unnecessary damage and maintenance costs on the fresh road.

Kind Regards

FMNZ Harvest Team

Kingswood Forest Harvest Measure Up Map

Forest	Total Ha
Kingswood Forest	1.3
100	
502	1.3
Grand Total	1.3

Forest	Total Ha Harvested
Kingswood Forest	33.1
Grand Total	33.1

Legend

- River or Stream
- Formation
- Formed and Metalled
- Harvest Ready
- Planned
- Measured Cutover Area
- Completed Skid
- Planned Skid
- Property Title
- Roadline
- Cutover
- Settings



North Arrow in terms of NZTM
0 125 250 500 m

1:10,000

Map Printed: 15/08/2022

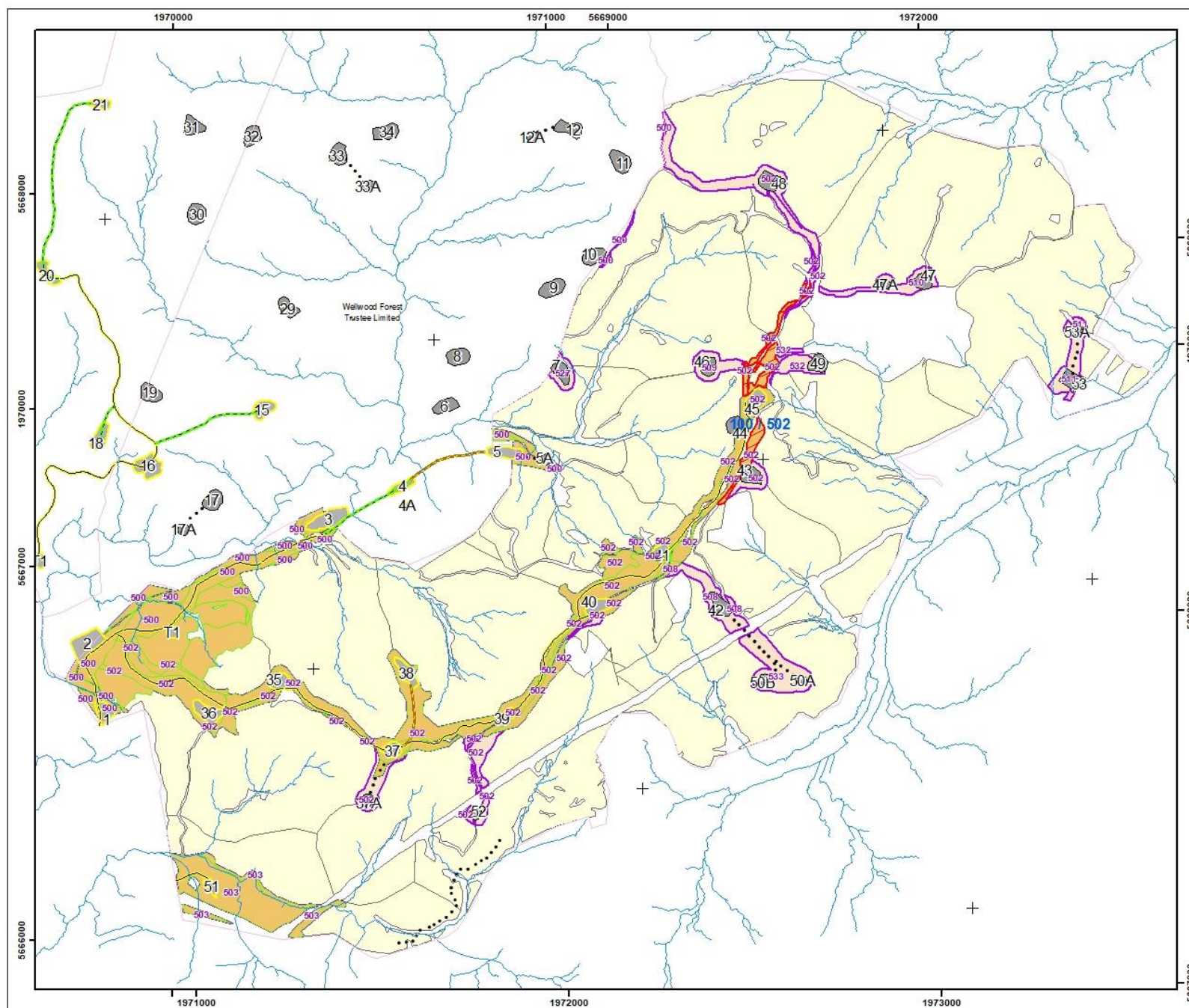




Photo 1: Digger installing cross road culverts on Kiwi Road.



Photo 2: Roothing machinery finishing formation on Kiwi Road between Landings 41 and 45.



Photo 3: Crew removing small strip above protected native area.



Photo 4: Skidder track put in ready for roadline operation extraction.



Photo 5: Earthworks widening section of road where Landing 41 was.



Photo 6: Pruned logs for domestic sale to Pan Pac.

KINGSWOOD CUMULATIVES

Categories	Descriptions	Mar 20 - Feb 21	Mar 21 - Feb 22	Mar 22	Apr 22	May 22	Jun 22	Jul 22	Grand Total
Engineering	Culvert Installation	-\$37,470.06	-\$1,520.00	-\$585.40	-\$1,020.80	-\$615.60	-\$713.00	-\$513.00	-\$42,437.86
	Culverts	-\$48,774.08	-\$3,636.34	-\$6,157.26		-\$6,341.94			-\$64,909.62
	Culverts - Freight	-\$4,997.39		-\$1,187.20	-\$150.00				-\$6,334.59
	Entranceway - Seal	-\$8,485.68							-\$8,485.68
	Establishment - Engineering	-\$13,852.76	-\$7,259.50	-\$2,310.80	-\$1,166.00	-\$5,406.00	-\$1,568.80	-\$2,204.80	-\$33,768.66
	Fluming	-\$10,398.82	-\$2,091.74	-\$3,568.86		-\$3,679.86	-\$263.67	-\$146.26	-\$20,149.21
	Grass Seeding	-\$7,997.41	-\$342.00	-\$256.50		-\$376.50	-\$753.00		-\$9,725.41
	Landings	-\$79,567.20	-\$65,014.50	-\$19,747.80	-\$32,875.20	-\$13,581.00	-\$29,878.20	-\$5,621.40	-\$246,285.30
	Loader Hire	-\$3,055.36							-\$3,055.36
	Metal Lime	-\$99,724.19		-\$45,367.50		-\$23,354.40	-\$33,102.91	-\$26,197.18	-\$227,746.17
	Metal Rock	-\$4,689.39	-\$21,641.40	-\$863.68	-\$25,217.11				-\$52,411.58
	Other						-\$1,540.80		-\$1,540.80
	Pads	-\$19.03							-\$19.03
	Pavement	-\$13,937.51	-\$2,038.00	-\$10,891.80	-\$842.40	-\$12,366.00		-\$5,950.80	-\$46,026.51
	Polycom	-\$624.80							-\$624.80
	R&M	-\$169.44	-\$554.38	-\$3,078.00		-\$3,488.40		-\$2,462.40	-\$9,752.62
	R&M - Road Maintenance	-\$521.88	-\$612.50		-\$3,024.00	-\$3,064.80	-\$27,791.40	-\$6,818.40	-\$41,832.98
	Rehab	-\$1,754.60	-\$682.50		-\$2,052.00	-\$6,955.20	-\$3,693.60	-\$923.40	-\$16,061.30
	Rehab - Drainage	-\$739.20							-\$739.20
	Rehab - Environmental	-\$942.00							-\$942.00
	Rehab - Skids/Pads	-\$913.79							-\$913.79
	Road Formation	-\$135,100.00	-\$85,609.00	-\$27,966.60	-\$34,705.80	-\$54,653.40	-\$25,952.40	-\$17,895.60	-\$381,882.80
	Sediment Control	-\$776.07							-\$776.07
	Spread from stockpile	-\$15,133.92	-\$5,375.00	-\$16,154.40	-\$3,625.20	-\$18,571.20		-\$26,547.70	-\$85,407.42
	Stockpile Works	-\$17,799.45	-\$903.00	-\$10,762.20	-\$3,672.00	-\$9,649.80	-\$6,264.00	-\$6,804.00	-\$55,854.45
	Temp Landings	-\$8,705.14			-\$1,949.40		-\$410.40		-\$11,064.94
	Trucks - Cart & Dump	-\$59,377.33	-\$16,129.84	-\$32,963.90	-\$19,876.68	-\$20,564.97	-\$16,810.36	-\$5,490.80	-\$171,213.88
	Loadout Bay Construction		-\$1,065.00					-\$636.00	-\$1,701.00
	Trucks - Cart & Spread		-\$1,280.00						-\$1,280.00
	R&M - Event Cleanup			-\$6,894.60		-\$4,600.40			-\$11,495.00
	R&M - Metal				-\$173.91				-\$173.91
	Geotextiles							-\$3,192.00	-\$3,192.00
Engineering Total		-\$575,526.47	-\$215,754.70	-\$188,756.50	-\$130,350.50	-\$187,269.47	-\$148,742.54	-\$111,403.74	-\$1,557,803.92
Fees	FGC levy	-\$2,542.41	-\$684.98	-\$876.50	-\$891.93	-\$775.09	-\$805.30	-\$373.28	-\$6,949.50
	Management	-\$48,292.84	-\$11,442.32	-\$16,020.99	-\$14,409.83	-\$12,313.44	-\$12,707.91	-\$5,898.43	-\$121,085.75
Fees Total		-\$50,835.25	-\$12,127.30	-\$16,897.48	-\$15,301.76	-\$13,088.53	-\$13,513.21	-\$6,271.71	-\$128,035.25
Harvesting	Cartage - Trans Shipping	-\$85.20					-\$292.56	-\$1,155.24	-\$1,533.00
	Cartage - Truck	-\$225,015.96	-\$62,191.52	-\$84,595.99	-\$84,181.82	-\$74,707.36	-\$77,028.19	-\$35,700.34	-\$643,421.17
	Establishment - harvesting	-\$11,554.53	-\$8,600.00						-\$20,154.53
	Logging	-\$329,026.84	-\$78,958.68	-\$113,227.40	-\$111,901.52	-\$97,348.48	-\$103,387.20	-\$47,300.40	-\$881,150.52
	Tracking	-\$36,696.98	-\$380.00		-\$410.40	-\$1,272.80	-\$5,977.80		-\$44,737.98
	Trailer Lifting	-\$156.20	-\$12.00						-\$168.20
	Weighbridge	-\$2,549.16	-\$799.55	-\$964.58	-\$1,052.66	-\$855.18	-\$918.87	-\$382.68	-\$7,522.68
Harvesting Total		-\$605,084.86	-\$150,941.75	-\$198,787.97	-\$197,546.40	-\$174,183.82	-\$187,604.62	-\$84,538.66	-\$1,598,688.08
Income	Log Sales	\$1,207,320.95	\$286,058.06	\$400,524.65	\$360,245.68	\$307,835.99	\$317,697.71	\$147,460.67	\$3,027,143.71
Income Total		\$1,207,320.95	\$286,058.06	\$400,524.65	\$360,245.68	\$307,835.99	\$317,697.71	\$147,460.67	\$3,027,143.71
Miscellaneous	Consumables	-\$898.82	-\$38.20	-\$88.08	-\$169.35	-\$40.24	-\$43.31	-\$75.53	-\$1,353.53
	Environmental Monitoring	-\$669.75	-\$2,705.76	-\$75.00					-\$3,450.51
	Other	-\$8,385.88	-\$620.00			-\$157.07	-\$76.00	-\$76.00	-\$9,314.95
	Power Lines	-\$2,993.20							-\$2,993.20
	Security	-\$4,444.88	-\$88.62			-\$509.71			-\$5,043.21
	Traffic Management	-\$12,442.00	-\$28.33		-\$150.00			-\$367.50	-\$12,987.83
	Consultancy Fees		-\$409.84					-\$234.58	-\$644.42
	Consents					-\$20.00			-\$20.00
Miscellaneous Total		-\$29,834.53	-\$3,890.75	-\$163.08	-\$319.35	-\$727.02	-\$119.31	-\$753.61	-\$35,807.65
Grand Total		-\$53,960.17	-\$96,656.43	-\$4,080.39	\$16,727.67	-\$67,432.85	-\$32,281.98	-\$55,507.06	-\$293,191.20