

31/07/2022

Hunter Valley Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Hunter Valley Harvest Activities, July 2022:

- Total gross revenue for July is **\$0.00**
- Total costs for July are **\$7,033.73**
- Net income for July is **-\$7,033.73**
- Tonnes harvested for July is **0**
- Total area cleared for July is **0** hectares
- Recovered volume per hectare for July is **0** tonnes

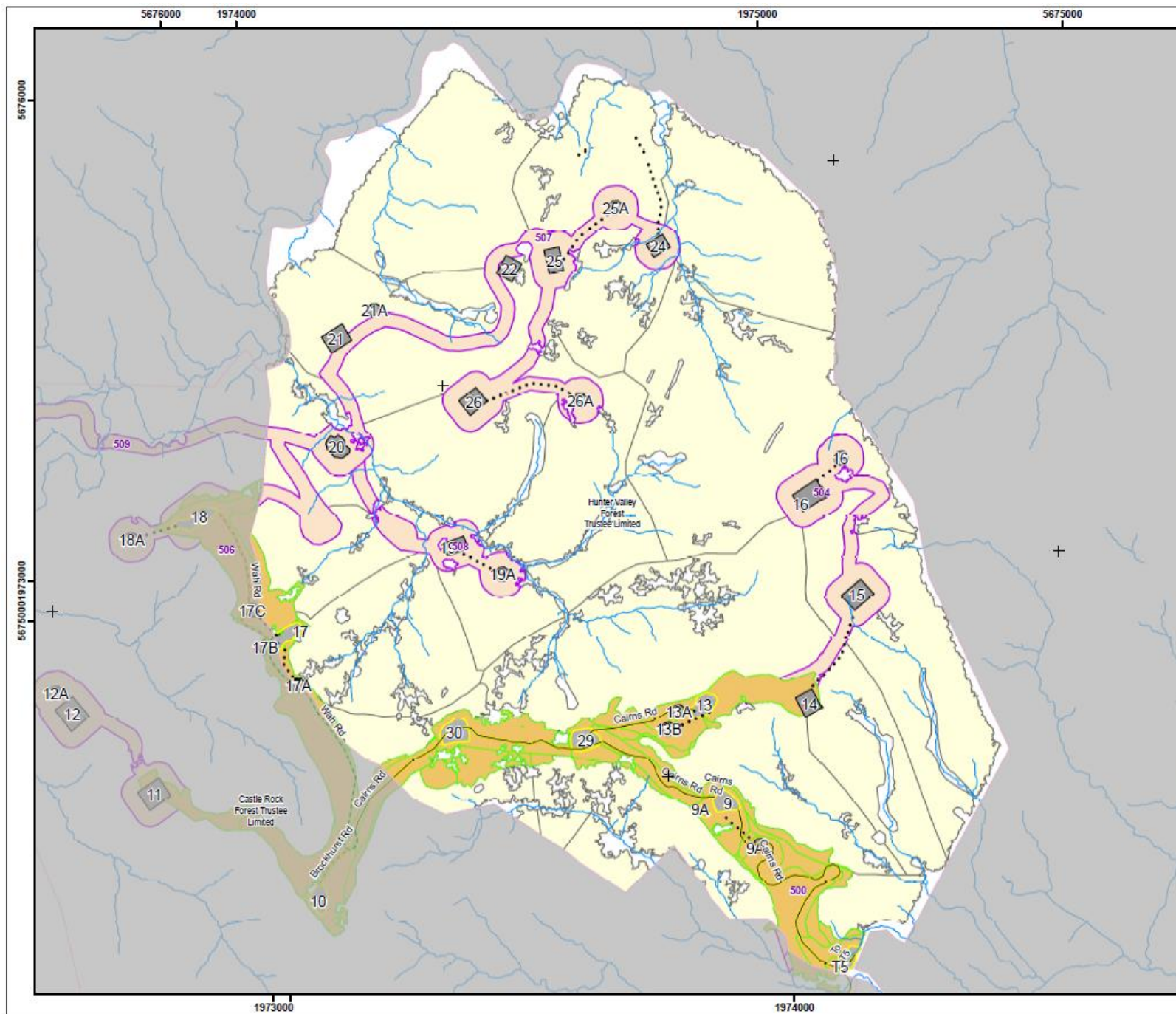
- Total gross revenue to date is **\$1,481,006.03**
- Total costs to date are **\$1,600,028.81**
- Net income to date is **-\$119,022.78**
- Tonnes harvested to date is **9,566.46**
- Total area cleared to date is **16.80** hectares
- Recovered volume per hectare to date is **569.4** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to ongoing maintenance of Cairns Road for forest access and minor work on Landing 30 in preparation for commencing harvesting in Setting 30.

Kind Regards

FMNZ Harvest Team



Hunter Valley Forest Harvest Measure Up Map

Forest	Total Ha Harvested
Hunter Valley Forest	16.8
Grand Total	16.8

Legend

- River or Stream
- Formation
- Formed and Metalled
- Harvest Ready
- Completed Skid
- Planned Skid
- Property Title
- Roadline
- Cutover
- Settings



North Arrow in terms of NZTM

0 95 190 380 m

1:7,830

Map Printed: 8/08/2022



HUNTER VALLEY CUMULATIVES

Categories	Descriptions	Feb-19	Mar 20 - Feb 21	Mar 21 - Feb 22	Mar 22	Apr 22	May 22	Jun 22	Jul 22	Net Income
Engineering	Culvert Installation		-\$18,677.50	-\$2,404.21			-\$853.20	-\$2,588.80		-\$24,523.71
	Culverts		-\$7,347.19	-\$22,126.97				-\$3,170.97		-\$32,645.13
	Culverts - Freight		-\$2,227.50	-\$540.00				-\$636.00		-\$3,403.50
	Entranceway - Seal	-\$200.00		-\$77.45	-\$247.50					-\$524.95
	Establishment - Engineering		-\$5,056.93	-\$9,463.60	-\$572.40	-\$533.63	-\$572.40	-\$1,049.40		-\$17,248.36
	Loadout Bay Construction		-\$1,680.00	-\$2,757.50				-\$572.40		-\$5,009.90
	Metal - Winning		-\$807.50							-\$807.50
	Metal Lime		-\$20,890.63	-\$37,437.00	-\$10,032.89		-\$8,033.55	-\$13,688.75		-\$90,082.83
	Metal Rock		-\$9,164.75	-\$19,038.20						-\$28,202.95
	Pavement		-\$2,525.00	-\$4,025.00	-\$3,278.61		-\$3,836.70	-\$1,134.00		-\$14,799.31
	Road Formation		-\$49,878.75	-\$63,426.25	-\$11,439.90	-\$16,092.00	-\$65,275.20	-\$31,287.60		-\$237,399.70
	Sediment Control		-\$522.50	-\$175.00						-\$697.50
	Spread from stockpile		-\$9,150.00	-\$11,730.00	-\$4,296.50		-\$3,434.40	-\$7,504.80		-\$36,115.70
	Stockpile Works		-\$6,417.50	-\$8,527.25	-\$1,253.88		-\$3,312.90	-\$2,915.33		-\$22,426.86
	Temp Landings		-\$7,515.00							-\$7,515.00
	Trucks - Cart & Dump		-\$23,352.93	-\$36,213.21	-\$5,874.97	-\$5,077.71	-\$9,579.24	-\$7,676.38		-\$87,774.43
	Trucks - Cart & Spread		-\$210.00							-\$210.00
	Other			-\$2,218.75		-\$216.22		-\$150.00		-\$2,584.97
	Fluming			-\$11,433.73	-\$502.50			-\$2,368.55		-\$14,304.78
	Grass Seeding			-\$988.00				-\$150.00	-\$349.05	-\$1,487.05
	Landings			-\$61,897.50	-\$10,789.20		-\$13,629.60	-\$19,097.10		-\$105,413.40
	Pads			-\$3,192.50						-\$3,192.50
	R&M - Road Maintenance			-\$43,927.80	-\$249.16					-\$44,176.96
	Rehab			-\$5,605.00	-\$1,328.40				-\$3,585.60	-\$10,519.00
	R&M			-\$9,013.90						-\$9,013.90
	Geotextiles			-\$246.14			-\$1,139.00	-\$3,242.00	-\$2,223.50	-\$6,850.64
	R&M - Event Cleanup				-\$2,118.90	-\$45,335.15	-\$486.00			-\$47,940.05
	R&M - Metal					-\$6,012.55	-\$282.97			-\$6,295.52
	Polycom						-\$2,472.50			-\$2,472.50
Engineering Total		-\$200.00	-\$165,423.68	-\$356,464.97	-\$51,984.80	-\$73,267.25	-\$112,907.66	-\$97,232.07	-\$6,158.15	-\$863,638.59
Fees	FGC levy		-\$287.81	-\$2,651.20	-\$29.20	-\$145.06				-\$3,113.26
	Management		-\$5,309.65	-\$51,037.89	-\$520.41	-\$2,372.29				-\$59,240.24
Fees Total			-\$5,597.46	-\$53,689.09	-\$549.61	-\$2,517.34				-\$62,353.50
Harvesting	Cartage - Rail		-\$6,586.90	-\$20,078.55	-\$1,958.83	-\$264.06				-\$28,888.34
	Cartage - Truck		-\$15,973.97	-\$210,690.02	-\$3,058.85	-\$14,923.40				-\$244,646.23
	Logging		-\$33,143.76	-\$319,717.71	-\$3,681.23	-\$18,102.29				-\$374,644.99
	Weighbridge		-\$314.44	-\$2,823.77	-\$38.52	-\$183.28				-\$3,360.01
	Tracking			-\$6,170.00	-\$567.00	-\$589.68	-\$756.00			-\$8,082.68
	Trailer Lifting			-\$48.00						-\$48.00
	Establishment - harvesting			-\$6,000.00						-\$6,000.00
	Cartage - Trans Shipping					-\$226.63				-\$226.63
Harvesting Total			-\$56,019.07	-\$565,528.04	-\$9,304.43	-\$34,289.34	-\$756.00			-\$665,896.89
Income	Log Sales		\$132,741.29	\$1,275,947.33	\$13,010.25	\$59,307.16				\$1,481,006.03
Income Total			\$132,741.29	\$1,275,947.33	\$13,010.25	\$59,307.16				\$1,481,006.03
Miscellaneous	Consultancy Fees		-\$2,052.37						-\$234.58	-\$2,286.95
	Consumables		-\$167.97	-\$251.28	-\$1.36	-\$8.53				-\$429.14
	Environmental Monitoring		-\$1,165.00	-\$1,072.00	-\$112.50				-\$565.00	-\$2,914.50
	Traffic Management		-\$238.98	-\$80.00	-\$276.00					-\$594.98
	Other			-\$532.00	-\$76.00	-\$1,063.00	-\$71.25	-\$76.00	-\$76.00	-\$1,894.25
	Consents						-\$20.00			-\$20.00
Miscellaneous Total			-\$3,624.32	-\$1,935.28	-\$465.86	-\$1,071.53	-\$91.25	-\$76.00	-\$875.58	-\$8,139.82
Net Income		-\$200.00	-\$97,923.25	\$298,329.95	-\$49,294.46	-\$51,838.30	-\$113,754.91	-\$97,308.07	-\$7,033.73	-\$119,022.78