Forest Management (NZ) Ltd
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30/06/2022

Winchester Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Winchester Harvest Activities, June 2022:

- Total gross revenue for June is **$0.00**
- Total costs for June are **$812.49**
- Net income for June is **-$812.49**
- Tonnes harvested for June is **0**
- Total area cleared for June is **0** hectares
- Recovered volume per hectare for June is **0** tonnes

- Total gross revenue to date is **$6,955,303.08**
- Total costs to date are **$5,010,756.48**
- Net income to date is **$1,944,546.60**
- Tonnes harvested to date is **47,998.14**
- Total area cleared to date is **69.80** hectares
- Recovered volume per hectare to date is **687.7** tonnes

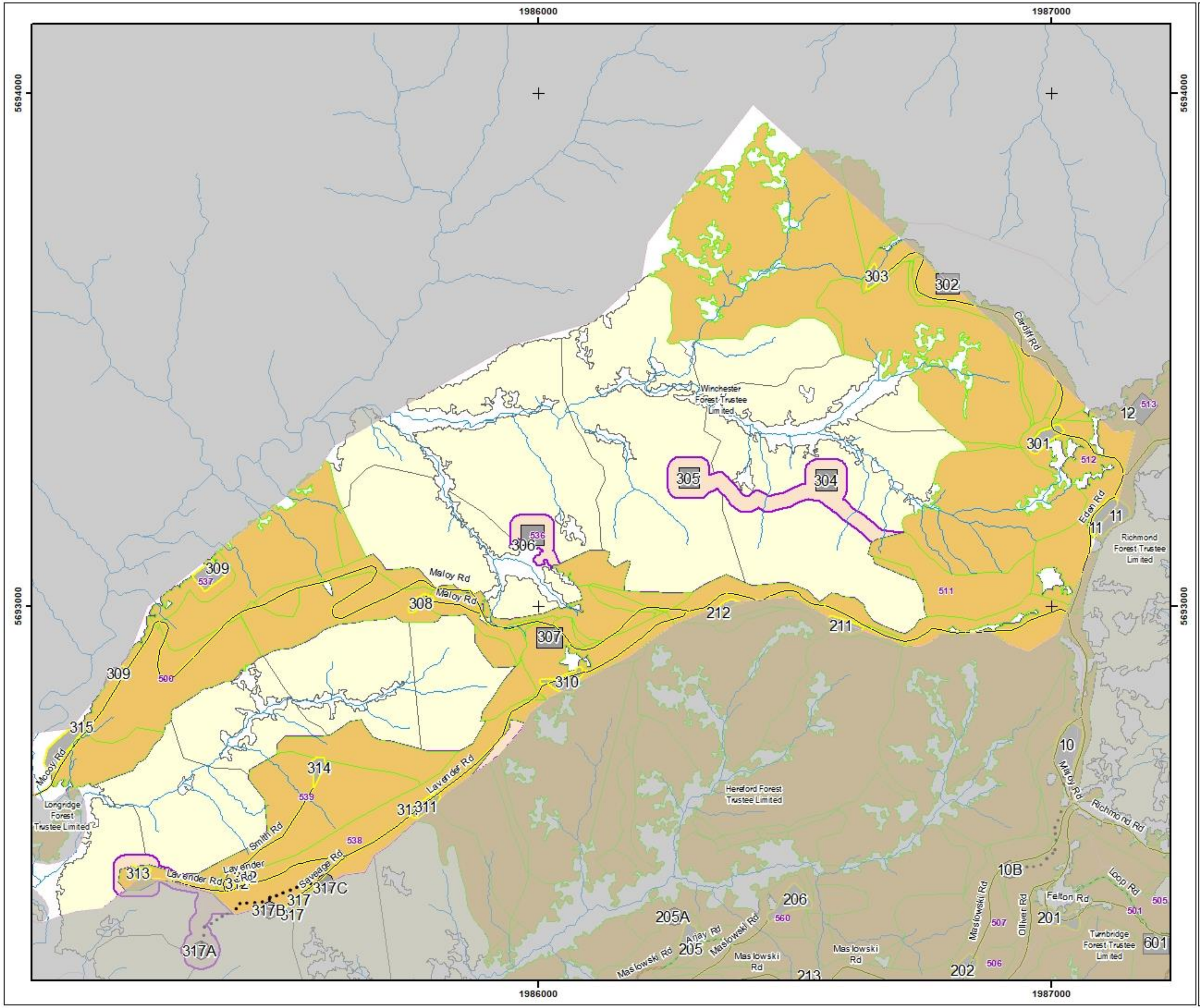
(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to further March storm event clean-up.

Ongoing forest inspections may identify further maintenance required to safeguard the infrastructure completed so far.

Kind Regards

FMNZ Harvest Team



Winchester Forest
Harvest Measure Up Map

Harvest Area and Setting	Total Ha
Forest	0

Forest	Total Hectares Harvested
Winchester Forest	69.8
Grand Total Ha	69.8

Legend

- River or Stream

Forest Roads

- Formation
- Formed and Metalled
- Harvest Ready
- Completed Skid
- Planned Skid
- Property Title
- Roadline
- Cutover
- Settings

North Arrow in terms of NZTM

0 85 170 340 m

1:6,809

Map Printed: 8/08/2022

FMNZ

WINCHESTER CUMULATIVES

Categories	Descriptions	Mar 20 - Feb 21	Mar 21 - Feb 22	Mar 22	Apr 22	May 22	Jun 22	Grand Total
Engineering	Culvert Installation	-$7,828.25	-$6,343.50					-$14,171.75
	Culverts	-$32,980.26	-$16,328.98					-$49,309.24
	Culverts - Freight	-$3,412.75	-$1,822.00					-$5,234.75
	Establishment - Engineering	-$6,655.69	-$1,098.00	-$93.86	-$3,144.00			-$10,991.54
	Fluming	-$9,668.75	-$4,879.60					-$14,548.35
	Grass Seeding	-$610.40	-$3,747.38					-$4,357.78
	Landings	-$35,105.75	-$15,786.00					-$50,891.75
	Loadout Bay Construction	-$48.00	-$351.00					-$399.00
	Loadout Bay Metal	-$843.00						-$843.00
	Metal Rock	-$116,244.53	-$140,852.02					-$257,096.55
	Pavement	-$14,969.50	-$17,328.63					-$32,298.13
	R&M	-$12,395.02	-$9,269.37					-$21,664.39
	R&M - Culverts Maintenance	-$1,293.60			-$9.70			-$1,303.30
	R&M - Event Cleanup	-$67.72	-$35,038.05	-$1,300.30	-$22,092.22	-$3,675.10	-$812.49	-$62,985.88
	R&M - Road Maintenance	-$37,856.44	-$44,432.37					-$82,288.81
	Rehab	-$2,307.41	-$6,337.50					-$8,644.91
	Road Formation	-$310,418.60	-$208,659.60					-$519,078.20
	Sediment Control	-$383.15			-$445.07			-$828.22
	Spread from stockpile	-$21,032.09	-$33,859.75					-$54,891.84
	Stockpile Works	-$7,303.57	-$12,665.55	-$454.95	-$135.42			-$20,559.49
	Trucks - Cart & Dump	-$102,159.06	-$141,123.57					-$243,282.63
	Trucks - Cart & Spread	-$169.30						-$169.30
	Other		-$608.21					-$608.21
	Pads		-$3,300.00					-$3,300.00
	R&M - Metal		-$3,283.28					-$3,283.28
	Metal Lime		-$14,984.16					-$14,984.16
	Public Roads		-$162.07					-$162.07
	Entranceway - Seal		-$3,787.27					-$3,787.27
Engineering Total		**-$723,752.84**	**-$726,047.85**	**-$1,849.11**	**-$25,826.40**	**-$3,675.10**	**-$812.49**	**-$1,481,963.79**
Fees	FGC levy	-$9,162.90	-$5,911.63					-$15,074.54
	Management	-$166,839.31	-$109,696.08					-$276,535.39
Fees Total		**-$176,002.21**	**-$115,607.72**					**-$291,609.92**
Harvesting	Cartage - Rail	-$136,431.01	-$62,956.01					-$199,387.02
	Cartage - Truck	-$610,250.34	-$391,762.12					-$1,002,012.46
	Establishment - harvesting	-$10,760.88	-$2,387.00					-$13,147.88
	Loading Fee	-$16,559.16						-$16,559.16
	Logging	-$1,235,132.16	-$739,291.82					-$1,974,423.98
	Tracking	-$2,770.50	-$960.00					-$3,730.50
	Trailer Lifting	-$574.24	-$181.08					-$755.32
	Weighbridge	-$10,896.04	-$6,070.90					-$16,966.94
Harvesting Total		**-$2,023,374.33**	**-$1,203,608.92**					**-$3,226,983.25**
Income	Log Sales	$4,170,982.64	$2,742,402.04					$6,913,384.68
	Other Income	$41,918.40						$41,918.40
Income Total		**$4,212,901.04**	**$2,742,402.04**					**$6,955,303.08**
Miscellaneous	Consumables	-$900.41	-$363.56					-$1,263.98
	Power Lines	-$575.00						-$575.00
	Traffic Management	-$54.70	-$2,587.39					-$2,642.09
	Other		-$2,129.35					-$2,129.35
	Environmental Monitoring		-$622.45	-$18.75				-$641.20
	Consultancy Fees		-$104.06					-$104.06
	Security		-$2,843.84					-$2,843.84
Miscellaneous Total		**-$1,530.11**	**-$8,650.65**	**-$18.75**				**-$10,199.51**
Grand Total		**$1,288,241.55**	**$688,486.90**	**-$1,867.86**	**-$25,826.40**	**-$3,675.10**	**-$812.49**	**$1,944,546.61**