

30/06/2022

Wellwood Forest Partnership  
C/- Roger Dickie (N.Z.) Ltd  
P O Box 43  
Waverley 4544

## Wellwood Harvest Activities, June 2022:

- Total gross revenue for June is **\$0.00**
- Total costs for June are **\$210.00**
- Net income for June is **-\$210.00**
- Tonnes harvested for June is **0**
- Total area cleared for June is **0** hectares
- Recovered volume per hectare for June is **0** tonnes
  
- Total gross revenue to date is **\$2,106,724.64**
- Total costs to date are **\$2,010,942.65**
- Net income to date is **\$95,781.98**
- Tonnes harvested to date is **16,010.30**
- Total area cleared to date is **25.30** hectares
- Recovered volume per hectare to date is **632.8** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to environmental costs for a site specific harvest plan for felling around the native vegetation area.

Kind Regards

**FMNZ Harvest Team**

# Wellwood Forest

Monthly Ha Harvested  
0.0

Total Ha Harvested  
25.3

HarvestArea Setting

- PropertyTitle
- Formation
- Formed and Metalled
- Harvest Ready
- Planned
- Completed Skid
- Planned Skid
- EastLand Lines
- Roadline
- Clearfell Area 1
- Forest
- Cutover

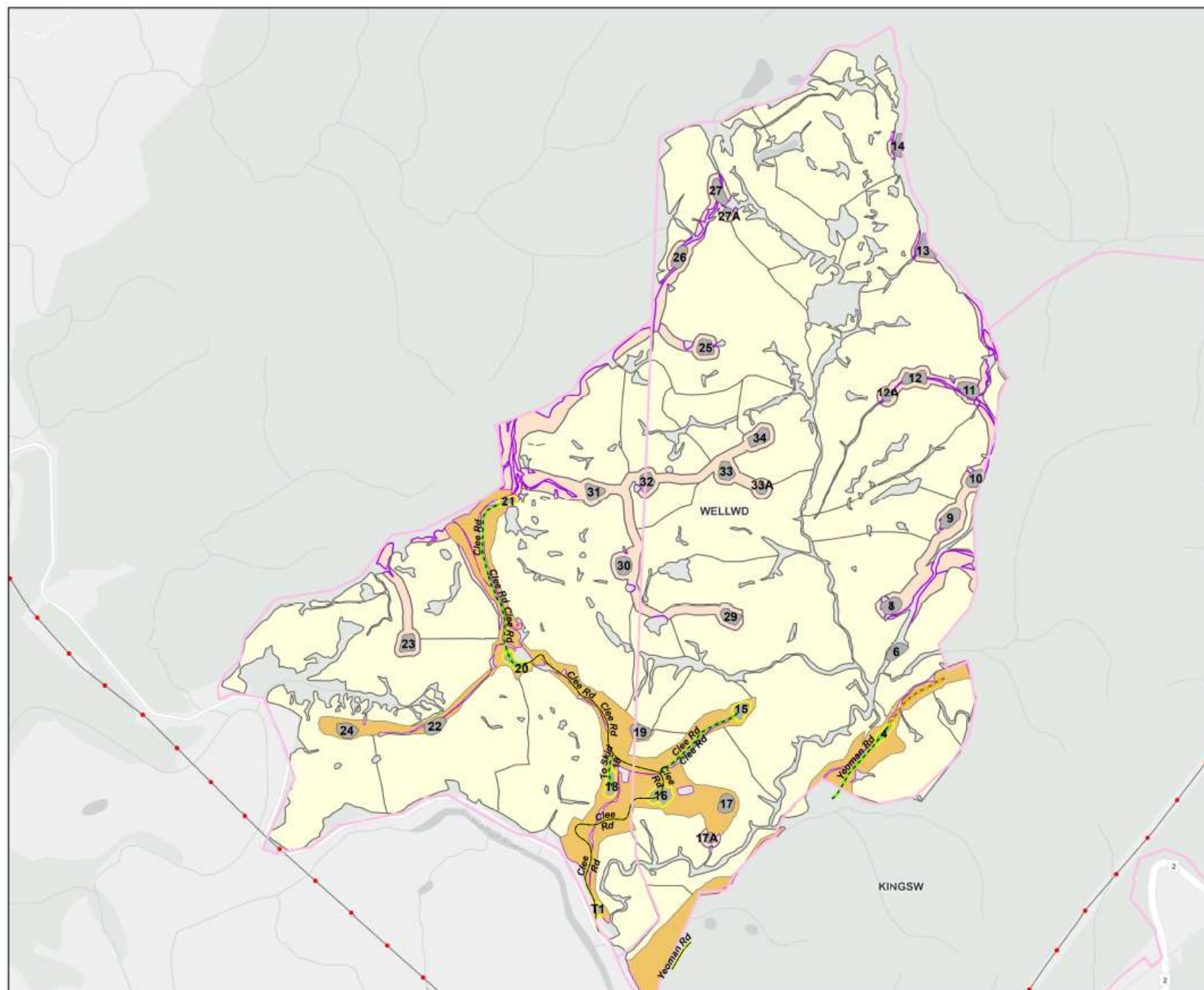


Scale: 1:11,000

0 112.5 225 450 M

Coordinate system: NZTM Geo Datum 2000

Date Exported: 27/07/2022



**WELLWOOD CUMULATIVES**

| Categories                 | Descriptions                | Mar 20 - Feb 21        | Mar 21 - Feb 22     | Mar 22          | May 22              | Jun 22           | Grand Total            |
|----------------------------|-----------------------------|------------------------|---------------------|-----------------|---------------------|------------------|------------------------|
| Engineering                | Culvert Installation        | -\$35,790.36           | -\$2,680.00         |                 |                     |                  | -\$38,470.36           |
|                            | Culverts                    | -\$43,545.00           | -\$329.00           |                 |                     |                  | -\$43,874.00           |
|                            | Culverts - Freight          | -\$6,083.31            |                     |                 |                     |                  | -\$6,083.31            |
|                            | Entranceway - Seal          | -\$20,374.57           |                     |                 |                     |                  | -\$20,374.57           |
|                            | Establishment - Engineering | -\$9,614.24            | -\$1,740.00         |                 | -\$381.60           |                  | -\$11,735.84           |
|                            | Fluming                     | -\$19,174.20           | -\$3,562.98         |                 |                     |                  | -\$22,737.18           |
|                            | Grass Seeding               | -\$8,177.25            | -\$190.00           |                 | -\$502.00           |                  | -\$8,869.25            |
|                            | Landings                    | -\$82,759.85           |                     |                 |                     |                  | -\$82,759.85           |
|                            | Loader Hire                 | -\$1,261.04            |                     |                 |                     |                  | -\$1,261.04            |
|                            | Metal Lime                  | -\$90,388.73           |                     |                 |                     |                  | -\$90,388.73           |
|                            | Metal Rock                  | -\$11,059.10           |                     |                 |                     |                  | -\$11,059.10           |
|                            | Pavement                    | -\$21,393.49           | -\$760.00           |                 |                     |                  | -\$22,153.49           |
|                            | Polycom                     | -\$255.20              |                     |                 |                     |                  | -\$255.20              |
|                            | R&M                         | -\$1,450.56            | -\$24.38            |                 | -\$1,653.60         |                  | -\$3,128.54            |
|                            | R&M - Road Maintenance      | -\$5,657.32            | -\$1,950.00         |                 |                     |                  | -\$7,607.32            |
|                            | Rehab                       | -\$8,482.10            | -\$2,585.00         |                 |                     |                  | -\$11,067.10           |
|                            | Rehab - Environmental       | -\$942.00              |                     |                 |                     |                  | -\$942.00              |
|                            | Rehab - Skids/Pads          | -\$576.61              |                     |                 |                     |                  | -\$576.61              |
|                            | Road Formation              | -\$193,430.11          | -\$29,250.00        |                 |                     |                  | -\$222,680.11          |
|                            | Sediment Control            | -\$1,293.58            |                     |                 |                     |                  | -\$1,293.58            |
|                            | Spread from stockpile       | -\$16,546.08           | -\$3,300.00         |                 |                     |                  | -\$19,846.08           |
|                            | Stockpile Works             | -\$12,548.95           | -\$2,625.00         |                 |                     |                  | -\$15,173.95           |
|                            | Temp Landings               | -\$15,181.66           |                     |                 |                     |                  | -\$15,181.66           |
|                            | Trucks - Cart & Dump        | -\$82,244.59           |                     |                 | -\$3,222.40         |                  | -\$85,466.99           |
|                            | R&M - Event Cleanup         |                        |                     |                 | -\$9,775.85         |                  | -\$9,775.85            |
| <b>Engineering Total</b>   |                             | <b>-\$688,229.91</b>   | <b>-\$48,996.36</b> |                 | <b>-\$15,535.45</b> |                  | <b>-\$752,761.72</b>   |
| Fees                       | FGC levy                    | -\$4,321.54            |                     |                 |                     |                  | -\$4,321.54            |
|                            | Management                  | -\$84,268.99           |                     |                 |                     |                  | -\$84,268.99           |
| <b>Fees Total</b>          |                             | <b>-\$88,590.52</b>    |                     |                 |                     |                  | <b>-\$88,590.52</b>    |
| Harvesting                 | Cartage - Trans Shipping    | -\$1,414.80            |                     |                 |                     |                  | -\$1,414.80            |
|                            | Cartage - Truck             | -\$432,247.43          |                     |                 |                     |                  | -\$432,247.43          |
|                            | Establishment - harvesting  | -\$6,714.97            |                     |                 |                     |                  | -\$6,714.97            |
|                            | Logging                     | -\$655,241.31          |                     |                 |                     |                  | -\$655,241.31          |
|                            | Tracking                    | -\$38,115.12           |                     |                 |                     |                  | -\$38,115.12           |
|                            | Trailer Lifting             | -\$63.80               |                     |                 |                     |                  | -\$63.80               |
|                            | Weighbridge                 | -\$5,020.76            |                     |                 |                     |                  | -\$5,020.76            |
| <b>Harvesting Total</b>    |                             | <b>-\$1,138,818.19</b> |                     |                 |                     |                  | <b>-\$1,138,818.19</b> |
| Income                     | Log Sales                   | \$2,106,724.64         |                     |                 |                     |                  | \$2,106,724.64         |
| <b>Income Total</b>        |                             | <b>\$2,106,724.64</b>  |                     |                 |                     |                  | <b>\$2,106,724.64</b>  |
| Miscellaneous              | Consumables                 | -\$973.11              |                     |                 |                     |                  | -\$973.11              |
|                            | Environmental Monitoring    | -\$669.75              | -\$1,052.26         | -\$75.00        |                     | -\$210.00        | -\$2,007.01            |
|                            | Other                       | -\$256.60              |                     |                 |                     |                  | -\$256.60              |
|                            | Security                    | -\$4,393.58            | -\$11.42            |                 |                     |                  | -\$4,405.00            |
|                            | Traffic Management          | -\$22,914.75           | -\$28.34            |                 |                     |                  | -\$22,943.09           |
|                            | Consultancy Fees            |                        | -\$167.41           |                 |                     |                  | -\$167.41              |
|                            | Consents                    |                        |                     |                 | -\$20.00            |                  | -\$20.00               |
| <b>Miscellaneous Total</b> |                             | <b>-\$29,207.79</b>    | <b>-\$1,259.43</b>  | <b>-\$75.00</b> | <b>-\$20.00</b>     | <b>-\$210.00</b> | <b>-\$30,772.22</b>    |
| <b>Grand Total</b>         |                             | <b>\$161,878.22</b>    | <b>-\$50,255.79</b> | <b>-\$75.00</b> | <b>-\$15,555.45</b> | <b>-\$210.00</b> | <b>\$95,781.98</b>     |