

30/06/2022

Turnbridge Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Turnbridge Harvest Activities, June 2022:

- Total gross revenue for June is **\$55,834.55**
- Total costs for June are **\$37,517.40**
- Net income for June is **\$18,317.15**
- Tonnes harvested for June is **560.24**
- Total area cleared for June is **1.90** hectares
- Recovered volume per hectare for June is **294.9** tonnes

- Total gross revenue to date is **\$6,252,817.19**
- Total costs to date are **\$4,805,233.19**
- Net income to date is **\$1,447,584.00**
- Tonnes harvested to date is **42,555.66**
- Total area cleared to date is **75.70** hectares
- Recovered volume per hectare to date is **562.2** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure and revenue for the month relates to the loadout and cartage of the last of the logs felled in Setting 605. Also included are costs associated with the rehabilitation of Landing 602 and earthworks on Francis Road to facilitate the exit of machinery from Setting 605.

Ongoing forest inspections may identify further maintenance required to safeguard the infrastructure completed so far.

Kind Regards

FMNZ Harvest Team

Turnbridge Forest Harvest Measure Up Map

Forest	
Turnbridge Forest	1.9
1	
605	1.9
Grand Total	1.9

Forest	Total Ha Harvested
Turnbridge Forest	75.7
Grand Total	75.7

Date: 8/08/2022

Legend

- River or Stream
- Forest Roads
 - Formation
 - Formed and Metalled
 - Harvest Ready
- Measured Cutover Area
- Completed Skid
- Planned Skid
- Property Title
- Roadline
- Cutover
- Settings

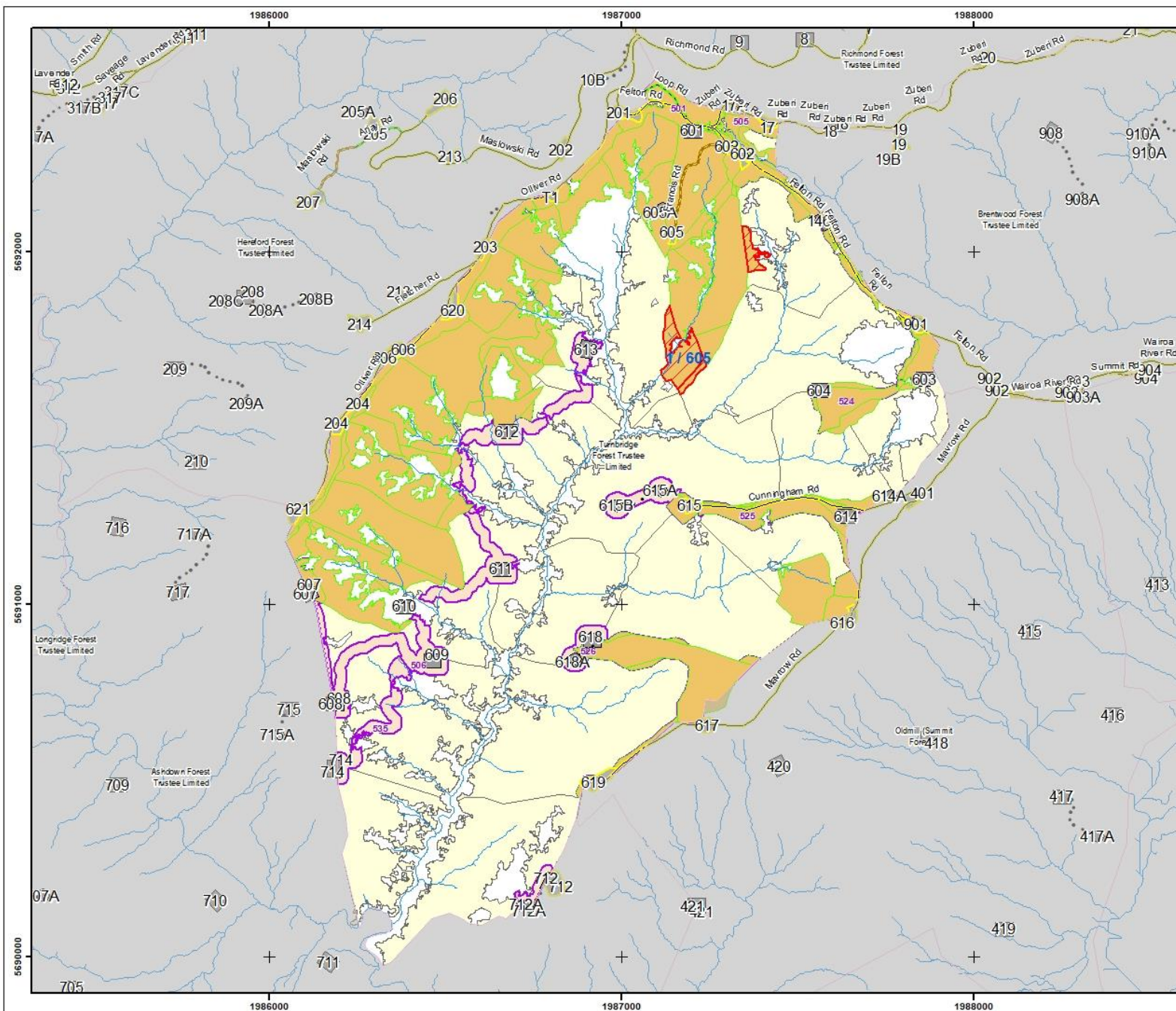


North Arrow in terms of NZTM

0 125 250 500 m

1:10,000

Map Printed: 8/08/2022



TURNBRIDGE CUMULATIVES

Categories	Descriptions	Mar 20 - Feb 21	Mar 21 - Feb 22	Mar 22	Apr 22	May 22	Jun 22	Grand Total
Engineering	Culvert Installation	-\$1,058.14	-\$2,565.00					-\$3,623.14
	Culverts	-\$2,846.34	-\$5,060.14		-\$135.00			-\$8,041.48
	Culverts - Freight	-\$302.50	-\$600.00					-\$902.50
	Establishment - Engineering	-\$1,385.06	-\$1,290.98	-\$93.86	-\$3,144.00	-\$2,682.55		-\$8,596.45
	Fluming	-\$1,812.60	-\$2,976.40					-\$4,789.00
	Grass Seeding	-\$2,100.00	-\$1,190.00					-\$3,290.00
	Landings	-\$96,269.77	-\$116,068.50	-\$8,753.48				-\$221,091.75
	Loadout Bay Construction	-\$175.00	-\$5,773.08					-\$5,948.08
	Metal Lime	-\$3,956.74	-\$52,345.36	-\$786.25	-\$472.07			-\$57,560.42
	Metal Rock	-\$153,097.16	-\$98,955.93					-\$252,053.10
	Pavement	-\$11,394.65	-\$6,200.63					-\$17,595.27
	R&M	-\$3,006.94	-\$6,245.73	-\$120.34				-\$9,373.00
	R&M - Culverts Maintenance	-\$212.60			-\$9.71			-\$222.31
	R&M - Event Cleanup	-\$1,494.32	-\$22,208.75	-\$1,300.30	-\$14,939.22	-\$3,248.58		-\$43,191.16
	R&M - Road Maintenance	-\$4,685.11	-\$35,869.35	-\$269.19		-\$950.00		-\$41,773.65
	Rehab	-\$3,284.20	-\$8,962.50	-\$2,643.38			-\$2,100.00	-\$16,990.07
	Rehab - Skids/Pads	-\$3,850.00						-\$3,850.00
	Road Formation	-\$151,505.50	-\$215,500.00					-\$367,005.50
	Sediment Control	-\$430.91						-\$430.91
	Spread from stockpile	-\$44,025.54	-\$11,414.93					-\$55,440.47
	Stockpile Works	-\$2,583.57	-\$13,775.57	-\$387.78	-\$135.42			-\$16,882.33
	Temp Landings	-\$1,890.00	-\$2,100.00					-\$3,990.00
	Trucks - Cart & Dump	-\$95,217.04	-\$127,785.53	-\$2,419.29				-\$225,421.86
	Trucks - Cart & Spread	-\$1,110.79						-\$1,110.79
	Other		-\$351.41	-\$845.35				-\$1,196.76
	Pads		-\$2,250.00					-\$2,250.00
	R&M - Metal		-\$6,502.27	-\$1,927.65				-\$8,429.92
	Public Roads		-\$197.09					-\$197.09
	Entranceway - Seal		-\$6,492.47					-\$6,492.47
Engineering Total		-\$587,694.47	-\$752,681.61	-\$19,546.86	-\$18,835.41	-\$6,881.13	-\$2,100.00	-\$1,387,739.49
Fees	FGC levy	-\$2,014.39	-\$10,583.55	-\$664.43		-\$108.66	-\$200.34	-\$13,571.37
	Management	-\$36,113.02	-\$198,628.42	-\$11,631.99		-\$1,505.87	-\$2,233.38	-\$250,112.69
Fees Total		-\$38,127.41	-\$209,211.97	-\$12,296.43		-\$1,614.53	-\$2,433.72	-\$263,684.06
Harvesting	Cartage - Rail	-\$966.49	-\$147,108.06	-\$8,023.90		-\$4,580.84	-\$11,048.15	-\$171,727.45
	Cartage - Truck	-\$170,722.50	-\$804,745.21	-\$52,197.03		-\$9,966.45	-\$19,578.65	-\$1,057,209.84
	Establishment - harvesting	-\$2,965.83	-\$2,139.55	-\$20,843.32				-\$25,948.70
	Logging	-\$282,789.80	-\$1,360,939.05	-\$102,310.43		-\$11,629.82		-\$1,757,669.09
	Tracking	-\$14,496.62	-\$6,090.00			-\$787.05		-\$21,373.67
	Trailer Lifting	-\$651.84	-\$620.60	-\$63.68				-\$1,336.12
	Weighbridge	-\$2,748.06	-\$11,524.74	-\$731.44		-\$129.33	-\$247.66	-\$15,381.22
	Logging - Hourly		-\$7,459.20			-\$86,450.00		-\$93,909.20
	Loading Fee						-\$2,100.00	-\$2,100.00
Harvesting Total		-\$475,341.15	-\$2,340,626.40	-\$184,169.80		-\$113,543.48	-\$32,974.47	-\$3,146,655.29
Income	Log Sales	\$902,825.42	\$4,965,710.61	\$290,799.87		\$37,646.74	\$55,834.55	\$6,252,817.19
Income Total		\$902,825.42	\$4,965,710.61	\$290,799.87		\$37,646.74	\$55,834.55	\$6,252,817.19
Miscellaneous	Consumables	-\$592.52	-\$992.53	-\$25.58		-\$5.12	-\$9.21	-\$1,624.95
	Environmental Monitoring	-\$2,457.00	-\$2,629.95	-\$18.75				-\$5,105.70
	Traffic Management	-\$29.73	-\$12.50					-\$42.23
	Other		-\$39.09		-\$221.15			-\$260.24
	Consultancy Fees		-\$104.06					-\$104.06
	Security		-\$17.18					-\$17.18
Miscellaneous Total		-\$3,079.25	-\$3,795.31	-\$44.33	-\$221.15	-\$5.12	-\$9.21	-\$7,154.35
Grand Total		-\$201,416.85	\$1,659,395.32	\$74,742.46	-\$19,056.56	-\$84,397.52	\$18,317.15	\$1,447,584.00