

30/06/2022

Sherwood Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Sherwood Harvest Activities, June 2022:

- Total gross revenue for June is **\$0.00**
- Total costs for June are **\$16,487.88**
- Net income for June is **-\$16,487.88**
- Tonnes harvested for June is **0**
- Total area cleared for June is **0** hectares
- Recovered volume per hectare for June is **0** tonnes

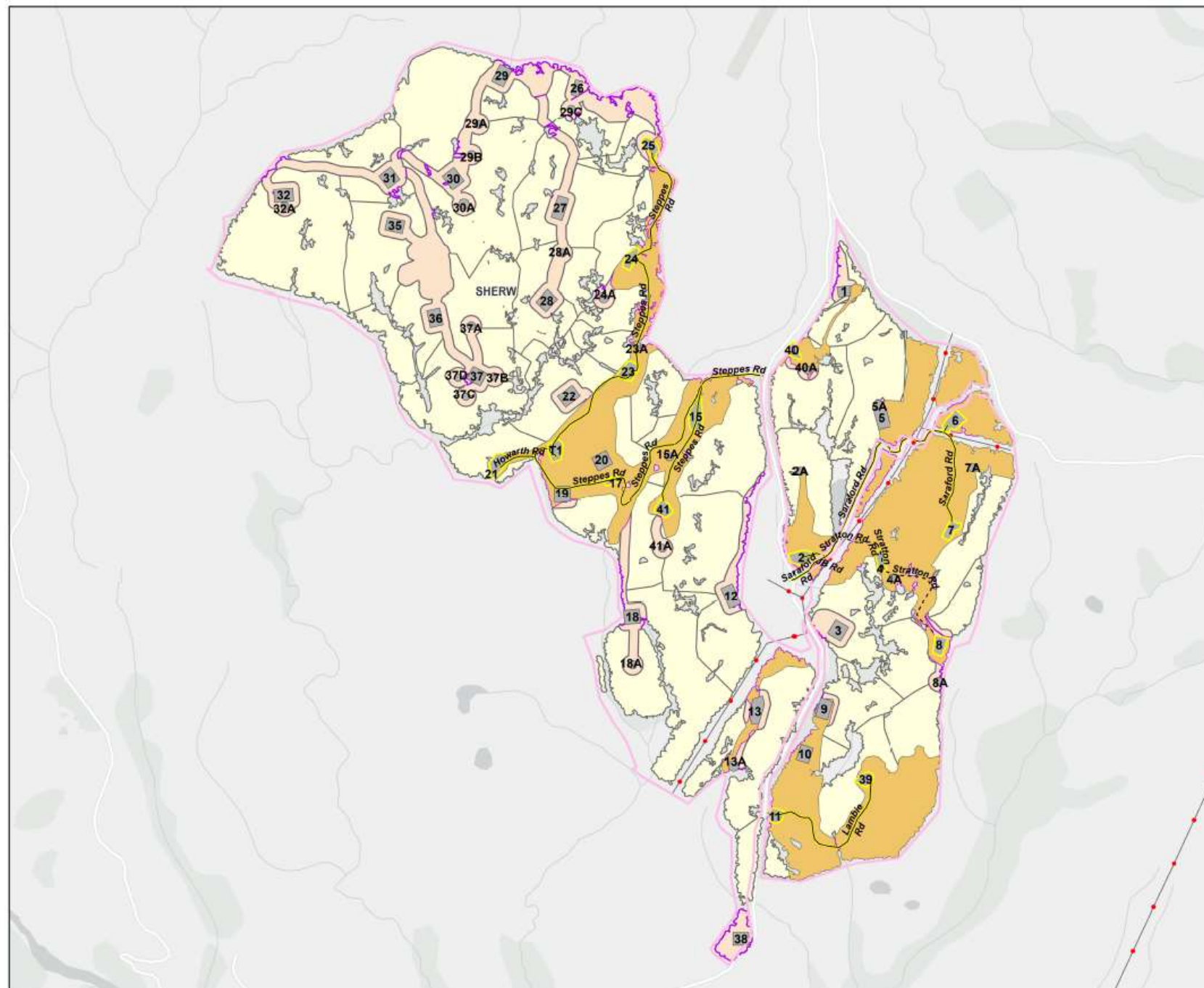
- Total gross revenue to date is **\$6,726,120.50**
- Total costs to date are **\$5,420,405.76**
- Net income to date is **\$1,305,714.73**
- Tonnes harvested to date is **46,292.85**
- Total area cleared to date is **58.30** hectares
- Recovered volume per hectare to date is **794.0** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to repairs and maintenance required following a heavy rainfall event. This included maintenance to sediment controls, clearing of slips, rehabilitation of landings and repairs carried out around river crossings which were stabilised using coconut matting and the extension of fluming across areas of fill.

Kind Regards

FMNZ Harvest Team



Sherwood Forest

Monthly Ha Harvested
0.0

Total Ha Harvested
58.3

HarvestArea Setting

- PropertyTitle
- Harvest Ready
- Planned
- Completed Skid
- Planned Skid
- EastLand Lines
- Overhead_Line
- Roadline
- Clearfell Area 1 Forest
- Cutover



Scale: 1:11,000

0 112.5 225 450 M

Coordinate system: NZTM Geo Datum 2000

Date Exported: 27/07/2022



SHERWOOD CUMULATIVES

Categories	Descriptions	Mar 20 -Feb 21	Mar 21 - Feb 22	Mar 22	Apr 22	May 22	Jun 22	Grand Total
Engineering	Borrow Pit	-\$1,720.00						-\$1,720.00
	Culvert Installation	-\$27,512.50	-\$65,615.00					-\$93,127.50
	Culverts	-\$53,430.87	-\$56,254.96					-\$109,685.83
	Culverts - Freight	-\$8,150.00	-\$7,740.00					-\$15,890.00
	Entranceway - Seal	-\$747.65						-\$747.65
	Establishment - Engineering	-\$10,158.75	-\$12,810.00			-\$375.00		-\$23,343.75
	Fluming	-\$8,846.25	-\$20,537.93			-\$6.53	-\$182.76	-\$29,573.47
	Landings	-\$72,747.50	-\$285,752.50					-\$358,500.00
	Loadout Bay Metal	-\$6,603.67						-\$6,603.67
	Metal Rock	-\$33,529.80	-\$128,891.16					-\$162,420.96
	Other		-\$324.30					-\$324.30
	Pavement	-\$2,265.00	-\$20,997.50					-\$23,262.50
	R&M	-\$1,300.00	-\$16,721.28			-\$10,350.90		-\$28,372.18
	R&M - Road Maintenance	-\$195.00	-\$33,330.00					-\$33,525.00
	Road Formation	-\$180,140.00	-\$403,305.00					-\$583,445.00
	Spread from stockpile	-\$4,980.00	-\$36,215.00					-\$41,195.00
	Stockpile Works	-\$3,267.50	-\$43,503.89					-\$46,771.39
	Trucks - Cart & Dump	-\$27,600.76	-\$152,584.55					-\$180,185.31
	Trucks - Cart & Spread	-\$1,560.00	-\$1,500.00					-\$3,060.00
	Grass Seeding		-\$5,467.25			-\$3,321.16		-\$8,788.41
	Loadout Bay Construction		-\$8,325.00					-\$8,325.00
	Sediment Control		-\$318.25				-\$295.62	-\$613.87
	Temp Landings		-\$14,725.00					-\$14,725.00
	R&M - Metal		-\$3,711.50					-\$3,711.50
	Rehab		-\$18,887.50				-\$3,614.60	-\$22,502.10
	R&M - Culverts Maintenance		-\$107.50					-\$107.50
	Crossings		-\$22,530.00					-\$22,530.00
	Metal - Winning		-\$1,805.00					-\$1,805.00
	Metal Lime		-\$37,072.80					-\$37,072.80
	R&M - Event Cleanup					-\$3,614.60	-\$12,394.90	-\$16,009.50
Engineering Total		-\$444,755.25	-\$1,399,032.87			-\$17,668.19	-\$16,487.88	-\$1,877,944.19
Fees	FGC levy	-\$2,730.95	-\$12,364.26	-\$10.74				-\$15,105.95
	Management	-\$49,682.03	-\$219,303.57	-\$59.22				-\$269,044.82
Fees Total		-\$52,412.98	-\$231,667.83	-\$69.96				-\$284,150.77
Harvesting	Cartage - Rail	-\$442.60	-\$6,753.19					-\$7,195.78
	Cartage - Truck	-\$232,036.23	-\$1,098,852.30	-\$995.07				-\$1,331,883.60
	Establishment - harvesting	-\$8,425.00	-\$3,200.00					-\$11,625.00
	Logging	-\$324,200.67	-\$1,429,480.58	-\$650.80				-\$1,754,332.05
	Tracking	-\$22,135.00	-\$14,017.50					-\$36,152.50
	Weighbridge	-\$2,741.05	-\$11,588.46					-\$14,329.50
	Trailer Lifting		-\$144.00					-\$144.00
	Cartage - Trans Shipping		-\$1,760.00					-\$1,760.00
Harvesting Total		-\$589,980.54	-\$2,565,796.03	-\$1,645.87				-\$3,157,422.44
Income	Log Sales	\$1,242,050.76	\$5,482,589.16	\$1,480.57				\$6,726,120.50
Income Total		\$1,242,050.76	\$5,482,589.16	\$1,480.57				\$6,726,120.50
Miscellaneous	Consultancy Fees	-\$1,272.70	-\$614.39					-\$1,887.09
	Consumables	-\$438.96	-\$836.87	-\$0.68				-\$1,276.52
	Environmental Monitoring	-\$193.00	-\$7,565.70	-\$225.00	-\$630.00			-\$8,613.70
	Other	-\$253.89	-\$4,645.12					-\$4,899.01
	Security	-\$1,858.08	-\$12,980.44					-\$14,838.52
	Traffic Management	-\$3,941.29	-\$35,020.44					-\$38,961.73
	Power Lines		-\$30,411.80					-\$30,411.80
Miscellaneous Total		-\$7,957.92	-\$92,074.76	-\$225.68	-\$630.00			-\$100,888.37
Grand Total		\$146,944.07	\$1,194,017.68	-\$460.95	-\$630.00	-\$17,668.19	-\$16,487.88	\$1,305,714.73