Forest Management (NZ) Ltd
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30/06/2022

Richmond Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Richmond Harvest Activities, June 2022:

- Total gross revenue for June is **$0.00**
- Total costs for June are **$16,636.25**
- Net income for June is **-$16,636.25**
- Tonnes harvested for June is **0**
- Total area cleared for June is **0** hectares
- Recovered volume per hectare for June is **0** tonnes

- Total gross revenue to date is **$4,754,817.13**
- Total costs to date are **$3,980,764.50**
- Net income to date is **$774,052.63**
- Tonnes harvested to date is **36,855.89**
- Total area cleared to date is **54.40** hectares
- Recovered volume per hectare to date is **677.5** tonnes

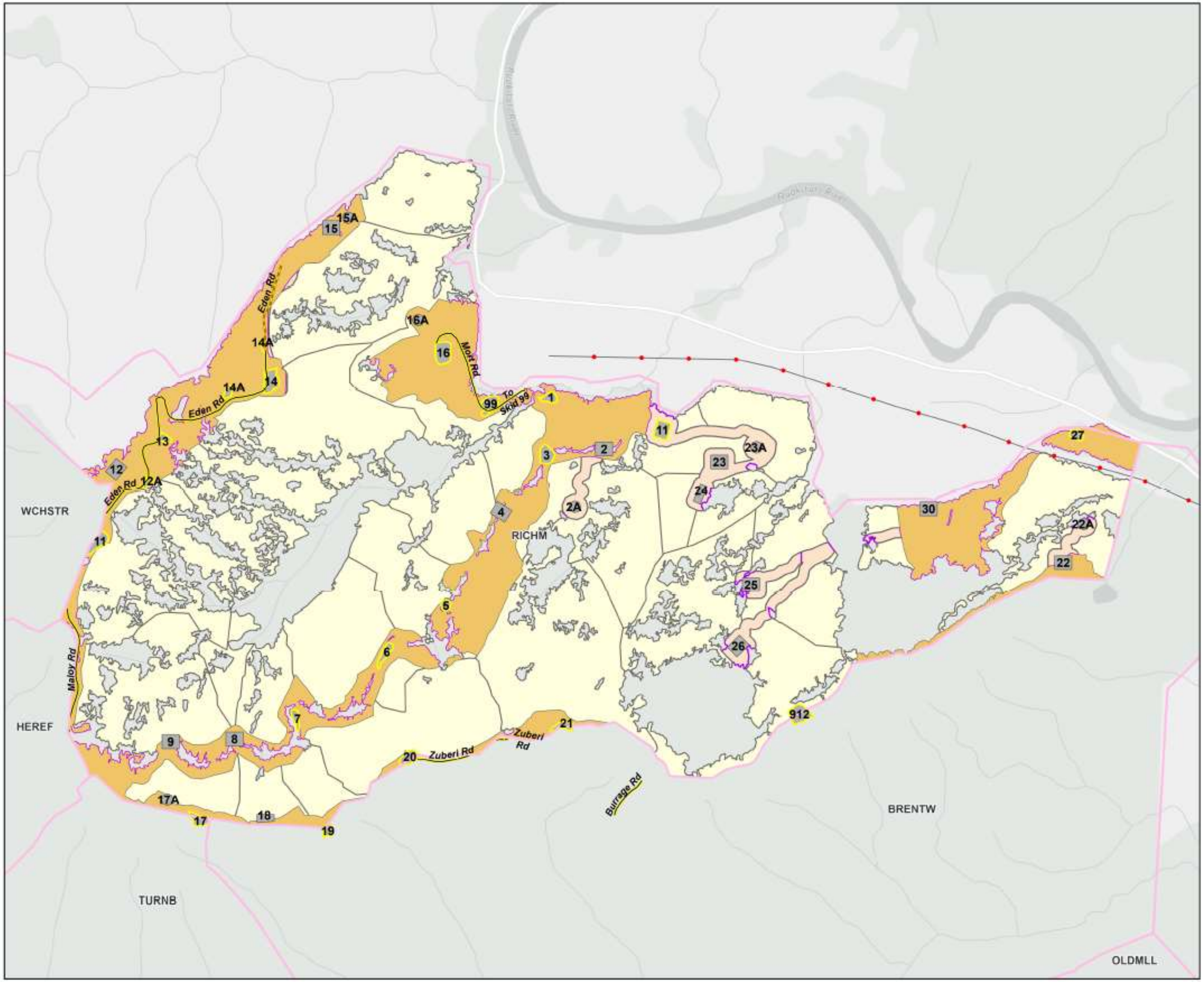
(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to further March storm event clean-up and the establishment of equipment for this work. Please note there has been an error in coding $10,000 establishment costs to Richmond Forest and this will be reversed next month and shared between the other Ruakituri forests.

Ongoing inspections may identify further maintenance required to safeguard the infrastructure completed so far.

Kind Regards

FMNZ Harvest Team



Richmond Forest

Monthly Ha Harvested 0.0
Total Ha Harvested 54.4

HarvestArea Setting

- PropertyTitle
- Formation
- Harvest Ready
- Completed Skid
- Planned Skid
- EastLand Lines
- Roadline
- Clearfell Area 1
- Forest
- Cutover

N

Scale: 1:10,000

0 100 200 400 M

Coordinate system: NZTM Geo Datum 2000

Date Exported: 27/07/2022

FMNZ

RICHMOND CUMULATIVES

Categories	Descriptions	Mar 19 -Feb 20	Mar 20 - Feb 21	Mar 21 - Feb 22	Mar 22	Apr 22	May 22	Jun 22	Grand Total
Engineering	Culvert Installation		-$1,755.38	-$5,620.50					-$7,375.88
	Culverts		-$5,419.43	-$11,404.58					-$16,824.01
	Culverts - Freight		-$1,048.75	-$1,450.00					-$2,498.75
	Entranceway - Seal		-$852.30	-$7,033.51					-$7,885.81
	Establishment - Engineering		-$4,763.80	-$292.80	-$93.86	-$3,144.00	-$1,811.80	-$2,390.55	-$12,496.81
	Fluming		-$2,429.12	-$4,440.80					-$6,869.92
	Grass Seeding	-$585.14	-$396.90	-$936.25					-$1,918.29
	Landings	-$69,230.00	-$192,839.77	-$26,105.00					-$288,174.77
	Loader Hire		-$1,400.00						-$1,400.00
	Loadout Bay Construction		-$48.00	-$39.00		-$3,120.13			-$3,207.13
	Loadout Bay Metal		-$843.00						-$843.00
	Metal Rock	-$4,983.30	-$45,104.60	-$102,582.97					-$152,670.87
	Other			-$89.31					-$89.31
	Pads		-$480.00	-$22,260.00					-$22,740.00
	Pavement	-$495.00	-$3,653.90	-$9,457.63					-$13,606.52
	R&M		-$768.99	-$6,405.69					-$7,174.68
	R&M - Culverts Maintenance		-$120.30			-$9.71			-$130.01
	R&M - Event Cleanup		-$464.51	-$49,083.05	-$1,300.30	-$22,352.06	-$7,574.44	-$3,885.70	-$84,660.06
	R&M - Road Maintenance		-$5,906.71	-$34,110.06					-$40,016.77
	Rehab		-$4,192.27	-$1,550.00	-$1,511.83				-$7,254.10
	Rehab - Environmental		-$12.89						-$12.89
	Road Formation	-$13,785.00	-$104,008.29	-$103,395.00					-$221,188.29
	Sediment Control		-$265.77						-$265.77
	Spread from stockpile	-$5,180.00	-$41,314.30	-$24,470.62					-$70,964.92
	Stockpile Works		-$3,971.70	-$13,231.85		-$386.11			-$17,589.66
	Temp Landings		-$1,200.00	-$5,460.00					-$6,660.00
	Trucks - Cart & Dump	-$3,693.18	-$29,523.25	-$144,460.11					-$177,676.54
	Trucks - Cart & Spread		-$111.27						-$111.27
	Metal Lime			-$58,767.64			-$663.54		-$59,431.18
	Public Roads			-$74.61					-$74.61
	R&M - Metal			-$3,776.60					-$3,776.60
Engineering Total		**-$97,951.62**	**-$452,895.20**	**-$636,497.58**	**-$2,905.98**	**-$29,012.00**	**-$10,049.78**	**-$6,276.25**	**-$1,235,588.42**
Fees	FGC levy	-$2,292.41	-$5,022.23	-$2,951.13		-$359.27			-$10,625.04
	Management	-$39,703.59	-$90,041.92	-$54,451.29		-$5,995.91	$0.03		-$190,192.69
Fees Total		**-$41,996.00**	**-$95,064.15**	**-$57,402.42**		**-$6,355.18**	**$0.03**		**-$200,817.73**
Harvesting	Cartage - Rail		-$7,027.48	-$24,914.47		-$14,905.48			-$46,847.43
	Cartage - Truck	-$201,657.15	-$457,276.82	-$260,502.08		-$34,555.90			-$953,991.95
	Establishment - harvesting	-$8,425.00	-$2,150.83					-$10,360.00	-$20,935.83
	Loading Fee		-$4,256.87						-$4,256.87
	Logging	-$314,399.40	-$706,145.27	-$374,788.26		-$48,029.61			-$1,443,362.54
	Tracking	-$905.00	-$20,920.00	-$5,389.50					-$27,214.50
	Trailer Lifting	-$145.16	-$798.56	-$29.88					-$973.60
	Weighbridge	-$3,097.89	-$6,264.49	-$3,108.26		-$397.19			-$12,867.82
	Logging - Hourly			-$3,706.00					-$3,706.00
Harvesting Total		**-$528,629.60**	**-$1,204,840.33**	**-$672,438.45**		**-$97,888.17**		**-$10,360.00**	**-$2,514,156.55**
Income	Log Sales	$992,589.77	$2,251,048.12	$1,361,282.23		$149,897.63	-$0.63		$4,754,817.13
Income Total		**$992,589.77**	**$2,251,048.12**	**$1,361,282.23**		**$149,897.63**	**-$0.63**		**$4,754,817.13**
Miscellaneous	Consumables	-$411.54	-$872.79	-$214.51		-$12.96			-$1,511.79
	Environmental Monitoring		-$579.00	-$1,057.45	-$18.75				-$1,655.20
	Other	-$184.66	-$1,067.84	-$677.69		-$135.29			-$2,065.49
	Power Lines		-$5,682.15						-$5,682.15
	Traffic Management		-$10,359.88	-$7,416.50					-$17,776.38
	Consultancy Fees			-$104.06					-$104.06
	Security			-$1,406.74					-$1,406.74
Miscellaneous Total		**-$596.20**	**-$18,561.66**	**-$10,876.95**	**-$18.75**	**-$148.25**			**-$30,201.81**
Grand Total		**$323,416.35**	**$479,686.78**	**-$15,933.17**	**-$2,924.73**	**$16,494.03**	**-$10,050.38**	**-$16,636.25**	**$774,052.63**