

30/06/2022

Portobello Forest Partnership  
C/- Roger Dickie (N.Z.) Ltd  
P O Box 43  
Waverley 4544

## Portobello Harvest Activities, June 2022:

- Total gross revenue for June is **\$12,972.65**
- Total costs for June are **\$8,781.14**
- Net income for June is **\$4,191.51**
- Tonnes harvested for June is **134.10**
- Total area cleared for June is **0** hectares
- Recovered volume per hectare for June is **0** tonnes
  
- Total gross revenue to date is **\$12,972.65**
- Total costs to date are **\$57,346.88**
- Net income to date is **-\$44,374.24**
- Tonnes harvested to date is **134.10**
- Total area cleared to date is **0** hectares
- Recovered volume per hectare to date is **0** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure and revenue for the month relates to the logging and cartage costs for roadline salvage operations as the Monterey Forest logging operation came alongside the boundary in Setting 500. The total area for this will be included in next month's measurement.

Also included in expenditure are the shared costs for repairs to the neighbours' fence which was damaged during road construction.

Kind Regards

**FMNZ Harvest Team**



Photo 1: Tahurua Earthmovers building Landing 43 which is half in Portobello Forest and half in Monterey Forest.



Photo 2: Forest boundary - standing trees are in Portobello Forest and cutover area is Monterey Forest.

**PORTOBELLO CUMULATIVES**

| Categories                 | Descriptions                | Apr 22              | May 22         | Jun 22             | Grand Total         |
|----------------------------|-----------------------------|---------------------|----------------|--------------------|---------------------|
| <b>ENGINEERING</b>         | Culvert Installation        | -\$27.50            |                |                    | -\$27.50            |
|                            | Culverts                    | -\$6,662.76         |                |                    | -\$6,662.76         |
|                            | Culverts - Freight          | -\$148.20           |                |                    | -\$148.20           |
|                            | Establishment - Engineering | -\$592.80           |                |                    | -\$592.80           |
|                            | Pavement                    | -\$1,083.85         |                |                    | -\$1,083.85         |
|                            | Road Formation              | -\$10,013.18        |                |                    | -\$10,013.18        |
|                            | Spread from stockpile       | -\$5,816.49         |                |                    | -\$5,816.49         |
|                            | Stockpile Works             | -\$1,407.12         |                |                    | -\$1,407.12         |
|                            | Trucks - Cart & Dump        | -\$2,153.76         |                |                    | -\$2,153.76         |
|                            | Trucks - Cart & Spread      | -\$502.32           |                |                    | -\$502.32           |
|                            | Metal Lime                  | -\$18,252.01        |                |                    | -\$18,252.01        |
|                            | Geotextiles                 | -\$1,635.00         |                |                    | -\$1,635.00         |
| <b>ENGINEERING Total</b>   |                             | <b>-\$48,295.00</b> |                |                    | <b>-\$48,295.00</b> |
| <b>FEES</b>                | FGC levy                    |                     |                | -\$43.14           | -\$43.14            |
|                            | Management                  |                     |                | -\$518.91          | -\$518.91           |
| <b>FEES Total</b>          |                             |                     |                | <b>-\$562.04</b>   | <b>-\$562.04</b>    |
| <b>HARVESTING</b>          | Cartage - Truck             |                     |                | -\$2,035.64        | -\$2,035.64         |
|                            | Logging                     |                     |                | -\$5,766.30        | -\$5,766.30         |
|                            | Weighbridge                 |                     |                | -\$52.30           | -\$52.30            |
| <b>HARVESTING Total</b>    |                             |                     |                | <b>-\$7,854.24</b> | <b>-\$7,854.24</b>  |
| <b>INCOME</b>              | Log Sales                   |                     |                | \$12,972.65        | \$12,972.65         |
| <b>INCOME Total</b>        |                             |                     |                | <b>\$12,972.65</b> | <b>\$12,972.65</b>  |
| <b>MISCELLANEOUS</b>       | Consumables                 |                     |                | -\$1.71            | -\$1.71             |
|                            | Other                       |                     | -\$7.75        | -\$363.15          | -\$370.90           |
|                            | Traffic Management          | -\$263.00           |                |                    | -\$263.00           |
| <b>MISCELLANEOUS Total</b> |                             | <b>-\$263.00</b>    | <b>-\$7.75</b> | <b>-\$364.86</b>   | <b>-\$635.61</b>    |
| <b>Grand Total</b>         |                             | <b>-\$48,558.00</b> | <b>-\$7.75</b> | <b>\$4,191.51</b>  | <b>-\$44,374.24</b> |