

30/06/2022

Nottingham Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Nottingham Harvest Activities, June 2022:

- Total gross revenue for June is **\$0.00**
- Total costs for June are **\$18,033.90**
- Net income for June is **-\$18,033.90**
- Tonnes harvested for June is **0**
- Total area cleared for June is **0** hectares
- Recovered volume per hectare for June is **0** tonnes

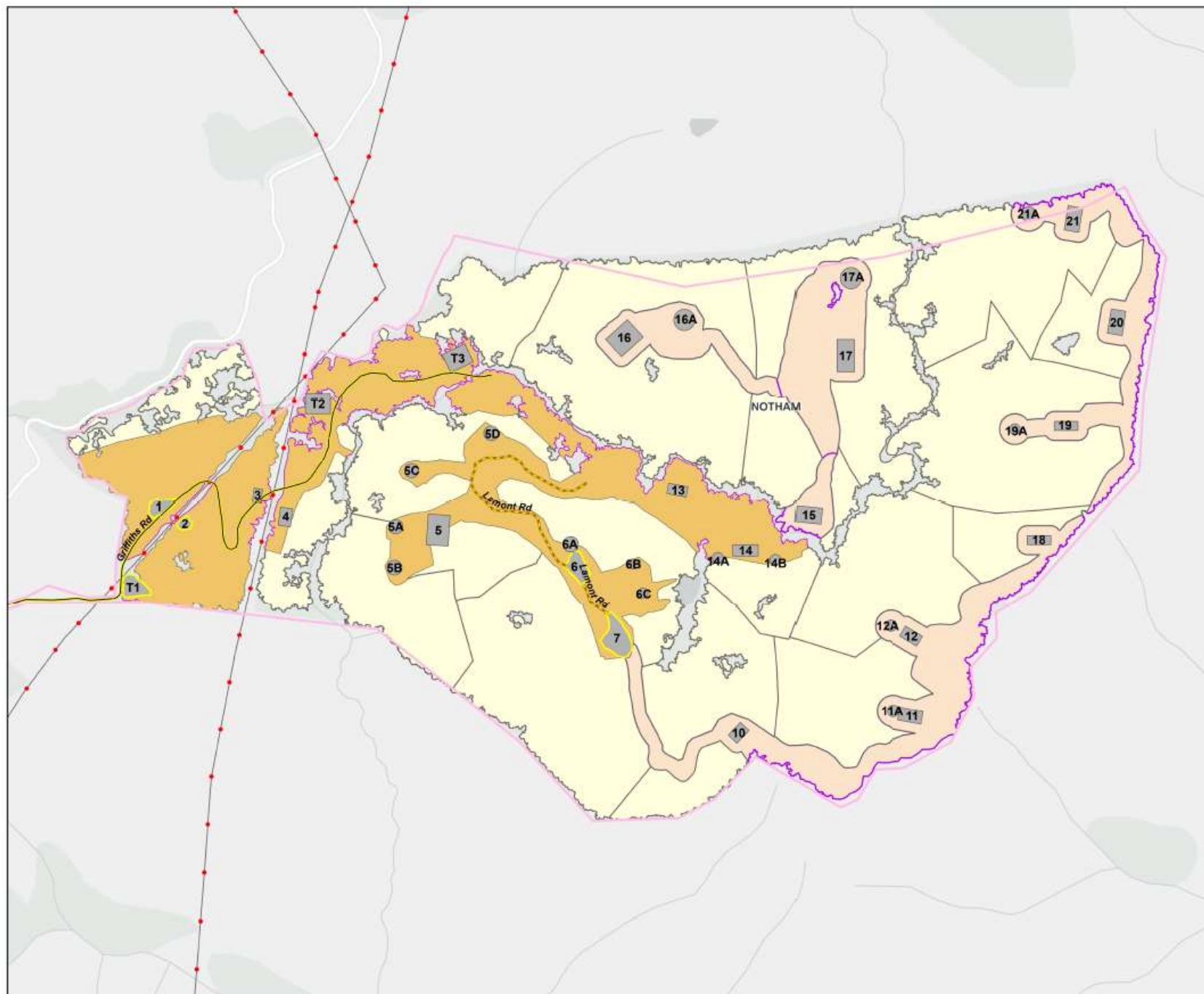
- Total gross revenue to date is **\$2,739,619.17**
- Total costs to date are **\$2,190,266.25**
- Net income to date is **\$549,352.92**
- Tonnes harvested to date is **18,635.21**
- Total area cleared to date is **28.40** hectares
- Recovered volume per hectare to date is **656.2** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to costs for HBRC environmental compliance monitoring and for completing the formation and pavement construction of the approaches to the low level crossing to enable final signoff of the consent for the low level crossing installation.

Kind Regards

FMNZ Harvest Team



Nottingham Forest

Monthly Ha Harvested
0.0

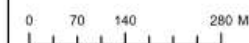
Total Ha Harvested
28.4

HarvestArea Setting

- PropertyTitle
- Formation
- Harvest Ready
- Completed Skid
- Planned Skid
- Overhead_Line
- Roadline
- Clearfell Area 1
- Forest
- Cutover



Scale: 1:7,000



Coordinate system: NZTM Geo Datum 2000

Date Exported: 27/07/2022





Photo 1: Construction of Griffiths Road over the river crossing.

NOTTINGHAM CUMULATIVES

Categories	Descriptions	Mar 19 -Feb 20	Mar 20 -Feb 21	Mar 21 - Feb 22	Mar 22	Apr 22	May 22	Jun 22	Grand Total
Engineering	Culvert Installation	-\$300.00	-\$39,030.00	-\$48,587.30			-\$748.44	-\$1,172.34	-\$89,838.08
	Culverts	-\$2,936.34	-\$70,094.27	-\$6,157.26		-\$3,533.60			-\$82,721.47
	Culverts - Freight	-\$300.00	-\$622.50	-\$490.00		-\$175.00			-\$1,587.50
	Establishment - Engineering	-\$1,362.50	-\$11,875.00	-\$13,528.00	-\$1,004.40	-\$4,495.35	-\$1,004.40		-\$33,269.65
	Fluming	-\$3,312.41	-\$6,615.03	-\$6,276.26	-\$102.61	-\$6,341.94			-\$22,648.25
	Grass Seeding	-\$81.60	-\$1,730.25	-\$1,484.75	-\$171.00				-\$3,467.60
	Landings		-\$24,097.50	-\$36,081.00					-\$60,178.50
	Loader Hire	-\$712.58							-\$712.58
	Loadout Bay Construction		-\$375.00	-\$2,152.50					-\$2,527.50
	Loadout Bay Metal		-\$1,425.00	-\$600.00					-\$2,025.00
	Metal - Winning		-\$13,980.00						-\$13,980.00
	Metal Lime	-\$5,003.58	-\$41,596.81	-\$6,300.00			-\$9,762.48		-\$62,662.87
	Metal Rock	-\$7,917.00	-\$41,224.95	-\$7,277.50					-\$56,419.45
	Other	-\$438.46	-\$65.00	-\$918.50					-\$1,421.96
	Pads		-\$1,200.00						-\$1,200.00
	Pavement		-\$9,577.50						-\$9,577.50
	Polycom		-\$16,977.50						-\$16,977.50
	R&M		-\$6,387.50	-\$1,169.00					-\$7,556.50
	R&M - Road Maintenance		-\$1,327.79	-\$16,643.23					-\$17,971.02
	Road Formation	-\$31,831.00	-\$72,655.00	-\$68,446.75				-\$12,315.78	-\$185,248.53
	Spread from stockpile		-\$11,940.00	-\$550.00			-\$2,170.56	-\$2,042.16	-\$16,702.72
	Stockpile Works		-\$7,926.00	-\$7,323.50			-\$1,117.80		-\$16,367.30
	Temp Landings		-\$3,865.00						-\$3,865.00
	Trucks - Cart & Dump	-\$10,851.48	-\$80,108.50	-\$10,985.88			-\$4,324.08		-\$106,269.94
	Trucks - Cart & Spread	-\$7,140.00	-\$7,200.00						-\$14,340.00
	R&M - Metal			-\$8,965.72					-\$8,965.72
	Rehab			-\$2,711.00					-\$2,711.00
	Crossings			-\$132,208.53	-\$9,914.68	-\$2,459.16	-\$12,465.36	-\$1,564.92	-\$158,612.65
	R&M - Culverts Maintenance			-\$970.00					-\$970.00
	Sediment Control			-\$584.50					-\$584.50
	Rehab - Environmental			-\$2,852.50	-\$1,762.52				-\$4,615.02
	Borrow Pit			-\$668.00					-\$668.00
	R&M - Event Cleanup					-\$1,341.36			-\$1,341.36
	Geotextiles						-\$259.35	-\$518.70	-\$778.05
Engineering Total		-\$72,186.95	-\$471,896.10	-\$383,931.68	-\$12,955.21	-\$18,346.41	-\$31,852.47	-\$17,613.90	-\$1,008,782.72
Fees	FGC levy		-\$2,291.14	-\$3,467.31					-\$5,758.45
	Management		-\$44,803.94	-\$64,780.82					-\$109,584.77
Fees Total			-\$47,095.08	-\$68,248.13					-\$115,343.22
Harvesting	Cartage - Trans Shipping		-\$4,050.00	-\$2,325.00					-\$6,375.00
	Cartage - Truck		-\$104,910.00	-\$142,576.89					-\$247,486.89
	Establishment - harvesting		-\$40,289.50	-\$270.00					-\$40,559.50
	Logging		-\$314,920.52	-\$406,878.87					-\$721,799.39
	Tracking		-\$2,685.00	-\$4,400.00					-\$7,085.00
	Weighbridge		-\$2,494.30	-\$3,319.35					-\$5,813.65
	Trailer Lifting			-\$24.00					-\$24.00
Harvesting Total			-\$469,349.32	-\$559,794.11					-\$1,029,143.43
Income	Log Sales		\$1,120,098.56	\$1,619,520.61					\$2,739,619.17
Income Total			\$1,120,098.56	\$1,619,520.61					\$2,739,619.17
Miscellaneous	Consultancy Fees	-\$3,590.25							-\$3,590.25
	Consumables		-\$546.62	-\$235.55					-\$782.18
	Environmental Monitoring		-\$2,042.05	-\$4,850.80	-\$630.00	-\$945.00	-\$175.00	-\$420.00	-\$9,062.85
	Other	-\$3,226.73	-\$108.00	-\$180.00					-\$3,514.73
	Power Lines	-\$8,396.78	-\$4,531.32						-\$12,928.10
	Security	-\$4,227.92	-\$1,228.68						-\$5,456.60
	Traffic Management	-\$248.94	-\$1,413.23						-\$1,662.17
Miscellaneous Total		-\$19,690.62	-\$9,869.90	-\$5,266.35	-\$630.00	-\$945.00	-\$175.00	-\$420.00	-\$36,996.88
Grand Total		-\$91,877.57	\$121,888.15	\$602,280.33	-\$13,585.21	-\$19,291.41	-\$32,027.47	-\$18,033.90	\$549,352.92