

30/06/2022

Monterey Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Monterey Harvest Activities, June 2022:

- Total gross revenue for June is **\$268,522.44**
- Total costs for June are **\$397,933.85**
- Net income for June is **-\$129,411.42**
- Tonnes harvested for June is **2,719.88**
- Total area cleared for June is **4.6** hectares
- Recovered volume per hectare for June is **591.3** tonnes

- Total gross revenue to date is **\$2,018,264.75**
- Total costs to date are **\$1,753,691.05**
- Net income to date is **\$264,573.70**
- Tonnes harvested to date is **16,097.38**
- Total area cleared to date is **26.3** hectares
- Recovered volume per hectare to date is **612.10** tonnes

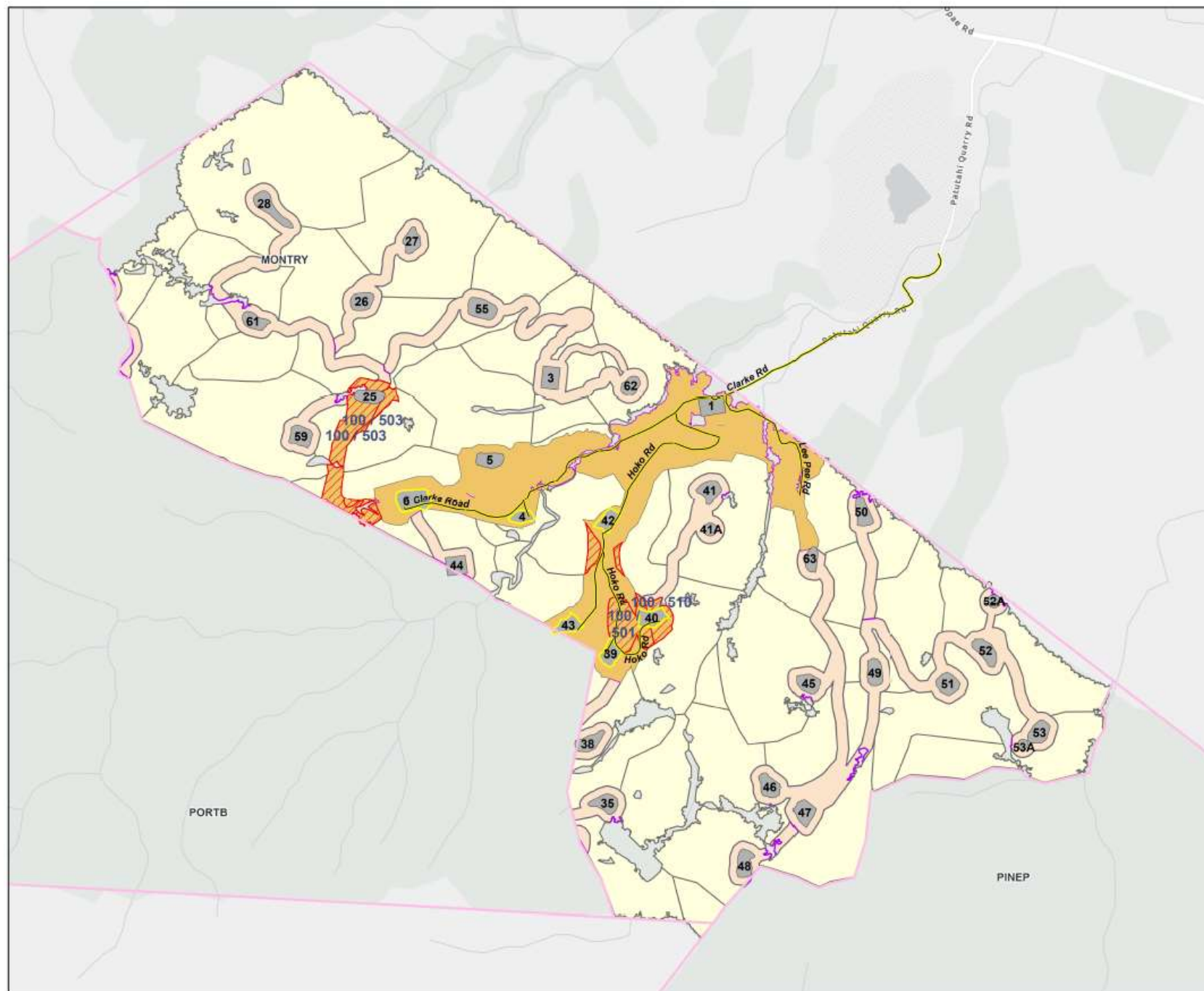
(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to the harvesting and cartage of logs from roadline Setting 503, Jura Road and Setting 501, Hoko Road.

Other costs include establishment of engineering machinery, construction of Landings 39, 40, 43 and 63, 600m of road construction, formation of 761m, metal supply, cart and spread, road repairs and maintenance, rehabilitation of Landings 4 and 42, road name blades and fencing repairs at the entrance to the forest.

Kind Regards

FMNZ Harvest Team



Monterey Forest

Monthly Ha Harvested
4.6

Total Ha Harvested
26.3

HarvestArea	Setting	Total_Ha
100	501	1.61
100	503	1.88
100	503	0.55
100	510	0.54

- PropertyTitle
- Harvest Ready
- Completed Skid
- Planned Skid
- Measured Cutover Area
- Roadline
- Clearfell Area 1
- Forest
- Cutover



Scale: 1:9,000



Coordinate system: NZTM Geo Datum 2000

Date Exported: 27/07/2022





Photo 1: Marked out archaeological sites above Clarke Road.



Photo 2: Corridor out to Landings 39 and 43.



Photo 3: Volvo 300 and 625E Tigercat skidder machines.



Photo 4: McIndoe Logging loaded freightliner leaving Landing 42.



Photo 5: Volvo 250 and Madill processor working on Landing 6, Clarke Road.



Photo 6: Nice view of Monterey Forest with Sumitomo 370 loading Isuzu dump truck.

MONTEREY CUMULATIVES

Categories	Descriptions	Apr 22	May 22	Jun 22	Grand Total
ENGINEERING	Culvert Installation	-\$27.50	-\$30,845.38	-\$6,716.43	-\$37,589.31
	Culverts	-\$6,662.76	-\$32,819.74	-\$12,687.46	-\$52,169.95
	Culverts - Freight	-\$148.20			-\$148.20
	Establishment - Engineering	-\$592.80	-\$5,455.60	-\$793.73	-\$6,842.13
	Grass Seeding			-\$387.50	-\$387.50
	Landings	-\$22,427.48	-\$29,021.88	-\$59,662.63	-\$111,111.99
	Pavement	-\$1,083.85	-\$10,869.03	-\$5,158.17	-\$17,111.05
	R&M		-\$2,459.26	-\$3,995.88	-\$6,455.14
	R&M - Road Maintenance		-\$2,246.17	-\$3,153.50	-\$5,399.67
	Rehab		-\$9,814.54	-\$1,242.85	-\$11,057.39
	Road Formation	-\$18,789.98	-\$113,033.72	-\$45,736.70	-\$177,560.41
	Spread from stockpile	-\$5,816.49	-\$34,555.22	-\$11,819.18	-\$52,190.89
	Stockpile Works	-\$1,407.12	-\$5,676.30	-\$345.14	-\$7,428.55
	Trucks - Cart & Dump	-\$13,794.92	-\$24,351.70	-\$19,584.13	-\$57,730.74
	Trucks - Cart & Spread	-\$502.32		-\$22,871.98	-\$23,374.30
	Loadout Bay Construction		-\$728.07		-\$728.07
	R&M - Metal		-\$2,992.14		-\$2,992.14
	Metal Lime	-\$18,252.01	-\$93,054.67	-\$37,038.46	-\$148,345.14
	Geotextiles	-\$1,635.00			-\$1,635.00
	Loadout Bay Metal		-\$287.04	-\$3,413.76	-\$3,700.80
ENGINEERING Total		-\$91,140.43	-\$398,210.45	-\$234,607.48	-\$723,958.37
FEES	FGC levy	-\$1,121.65	-\$3,273.65	-\$888.57	-\$5,283.88
	Management	-\$18,380.91	-\$51,608.78	-\$10,740.90	-\$80,730.59
FEES Total		-\$19,502.56	-\$54,882.43	-\$11,629.47	-\$86,014.47
HARVESTING	Cartage - Truck	-\$51,372.89	-\$149,165.99	-\$38,827.54	-\$239,366.42
	Establishment - harvesting	-\$12,872.46			-\$12,872.46
	Logging	-\$146,273.96	-\$425,628.98	-\$111,222.92	-\$683,125.86
	Tracking		-\$797.65		-\$797.65
	Weighbridge	-\$1,326.67	-\$3,856.38	-\$1,001.93	-\$6,184.98
HARVESTING Total		-\$211,845.98	-\$579,449.00	-\$151,052.39	-\$942,347.37
INCOME	Log Sales	\$459,522.81	\$1,290,219.51	\$268,522.44	\$2,018,264.75
INCOME Total		\$459,522.81	\$1,290,219.51	\$268,522.44	\$2,018,264.75
MISCELLANEOUS	Consumables	-\$38.20	-\$120.05	-\$31.38	-\$189.62
	Other	-\$200.00	-\$105.09	-\$613.14	-\$918.23
	Traffic Management	-\$263.00			-\$263.00
MISCELLANEOUS Total		-\$501.20	-\$225.14	-\$644.52	-\$1,370.85
Grand Total		\$136,532.63	\$257,452.49	-\$129,411.42	\$264,573.70