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30/06/2022

Kingswood Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
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Kingswood Harvest Activities, June 2022:

- Total gross revenue for June is **$317,697.71**
- Total costs for June are **$349,979.68**
- Net income for June is **-$32,281.98**
- Tonnes harvested for June is **2,461.60**
- Total area cleared for June is **3** hectares
- Recovered volume per hectare for June is **820.5** tonnes

- Total gross revenue to date is **$2,879,683.04**
- Total costs to date are **$3,117,367.18**
- Net income to date is **-$237,684.14**
- Tonnes harvested to date is **21,752.66**
- Total area cleared to date is **31.80** hectares
- Recovered volume per hectare to date is **684.0** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to the harvesting and cartage of logs from roadline Setting 502, Kiwi Road from Landings 40 to 43.

Other costs include road formation from Landing 40 to 41 with pavement laid for log truck access, construction of Landing 45, tracking for the harvest crew, metal cart, supply and spread, repairs and maintenance to roads and the rehabilitation of Landing 37.

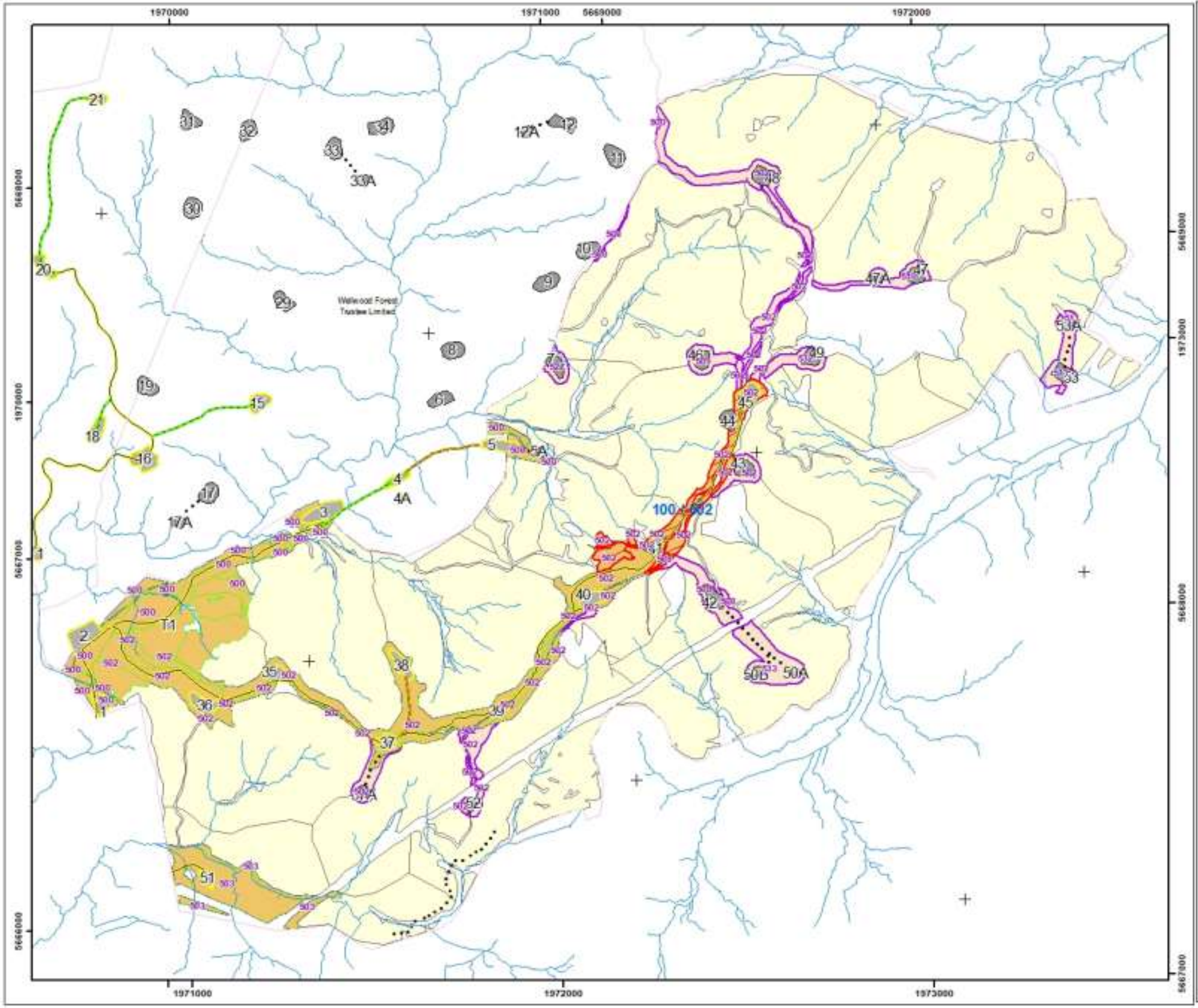
Kind Regards

FMNZ Harvest Team

Kingswood Forest
Harvest Measure Up Map

Forest	
Kingswood Forest	**3**
100	
502	2.8
508	0.2
Grand Total	**3**

Forest	Total Ha Harvested
Kingswood Forest	31.8
Grand Total	**31.8**



Legend

River or Stream
Formation
Formed and Metalled
Harvest Ready
Planned
Measured Cutover Area
Completed Skid
Planned Skid
Property Title
Roadline
Cutover
Settings

North Arrow in terms of NZTM

0 125 250 500 m

1:10,000

Map Printed: 3/08/2022

Photo 1: Log 58 working off Landing 41, making their way out to Landing 45.

Photo 2: Tidying up the last of the logs on Landing 41.

Photo 3: Skidder machine.

Photo 4: Log 58 felling roadline corridor and stacking ready for extraction.

Photo 5: Landing 41 conditions very muddy after a lot of rain.

Photo 6: Formation of Kiwi Road out to Landing 45.

KINGSWOOD CUMULATIVES

Categories	Descriptions	Mar 20 - Feb 21	Mar 21 - Feb 22	Mar 22	Apr 22	May 22	Jun 22	Grand Total
Engineering	Culvert Installation	-$37,470.06	-$1,520.00	-$585.40	-$1,020.80	-$615.60	-$713.00	-$41,924.86
	Culverts	-$48,774.08	-$3,636.34	-$6,157.26		-$6,341.94		-$64,909.62
	Culverts - Freight	-$4,997.39		-$1,187.20	-$150.00			-$6,334.59
	Entranceway - Seal	-$8,485.68						-$8,485.68
	Establishment - Engineering	-$13,852.76	-$7,259.50	-$2,310.80	-$1,166.00	-$5,406.00	-$1,568.80	-$31,563.86
	Fluming	-$10,398.82	-$2,091.74	-$3,568.86		-$3,679.86	-$263.67	-$20,002.95
	Grass Seeding	-$7,997.41	-$342.00	-$256.50		-$376.50	-$753.00	-$9,725.41
	Landings	-$79,567.20	-$65,014.50	-$19,747.80	-$32,875.20	-$13,581.00	-$29,878.20	-$240,663.90
	Loader Hire	-$3,055.36						-$3,055.36
	Metal Lime	-$99,724.19		-$45,367.50		-$23,354.40	-$33,102.91	-$201,548.99
	Metal Rock	-$4,689.39	-$21,641.40	-$863.68	-$25,217.11			-$52,411.58
	Other						-$1,540.80	-$1,540.80
	Pads	-$19.03						-$19.03
	Pavement	-$13,937.51	-$2,038.00	-$10,891.80	-$842.40	-$12,366.00		-$40,075.71
	Polycom	-$624.80						-$624.80
	R&M	-$169.44	-$554.38	-$3,078.00		-$3,488.40		-$7,290.22
	R&M - Road Maintenance	-$521.88	-$612.50		-$3,024.00	-$3,064.80	-$27,791.40	-$35,014.58
	Rehab	-$1,754.60	-$682.50		-$2,052.00	-$6,955.20	-$3,693.60	-$15,137.90
	Rehab - Drainage	-$739.20						-$739.20
	Rehab - Environmental	-$942.00						-$942.00
	Rehab - Skids/Pads	-$913.79						-$913.79
	Road Formation	-$135,100.00	-$85,609.00	-$27,966.60	-$34,705.80	-$54,653.40	-$25,952.40	-$363,987.20
	Sediment Control	-$776.07						-$776.07
	Spread from stockpile	-$15,133.92	-$5,375.00	-$16,154.40	-$3,625.20	-$18,571.20		-$58,859.72
	Stockpile Works	-$17,799.45	-$903.00	-$10,762.20	-$3,672.00	-$9,649.80	-$6,264.00	-$49,050.45
	Temp Landings	-$8,705.14			-$1,949.40		-$410.40	-$11,064.94
	Trucks - Cart & Dump	-$59,377.33	-$16,129.84	-$32,963.90	-$19,876.68	-$20,564.97	-$16,810.36	-$165,723.08
	Loadout Bay Construction		-$1,065.00					-$1,065.00
	Trucks - Cart & Spread		-$1,280.00					-$1,280.00
	R&M - Event Cleanup			-$6,894.60		-$4,600.40		-$11,495.00
	R&M - Metal				-$173.91			-$173.91
Engineering Total		**-$575,526.47**	**-$215,754.70**	**-$188,756.50**	**-$130,350.50**	**-$187,269.47**	**-$148,742.54**	**-$1,446,400.18**
Fees	FGC levy	-$2,542.41	-$684.98	-$876.50	-$891.93	-$775.09	-$805.30	-$6,576.22
	Management	-$48,292.84	-$11,442.32	-$16,020.99	-$14,409.83	-$12,313.44	-$12,707.91	-$115,187.32
Fees Total		**-$50,835.25**	**-$12,127.30**	**-$16,897.48**	**-$15,301.76**	**-$13,088.53**	**-$13,513.21**	**-$121,763.54**
Harvesting	Cartage - Trans Shipping	-$85.20					-$292.56	-$377.76
	Cartage - Truck	-$225,015.96	-$62,191.52	-$84,595.99	-$84,181.82	-$74,707.36	-$77,028.19	-$607,720.83
	Establishment - harvesting	-$11,554.53	-$8,600.00					-$20,154.53
	Logging	-$329,026.84	-$78,958.68	-$113,227.40	-$111,901.52	-$97,348.48	-$103,387.20	-$833,850.12
	Tracking	-$36,696.98	-$380.00		-$410.40	-$1,272.80	-$5,977.80	-$44,737.98
	Trailer Lifting	-$156.20	-$12.00					-$168.20
	Weighbridge	-$2,549.16	-$799.55	-$964.58	-$1,052.66	-$855.18	-$918.87	-$7,140.00
Harvesting Total		**-$605,084.86**	**-$150,941.75**	**-$198,787.97**	**-$197,546.40**	**-$174,183.82**	**-$187,604.62**	**-$1,514,149.42**
Income	Log Sales	$1,207,320.95	$286,058.06	$400,524.65	$360,245.68	$307,835.99	$317,697.71	$2,879,683.04
Income Total		**$1,207,320.95**	**$286,058.06**	**$400,524.65**	**$360,245.68**	**$307,835.99**	**$317,697.71**	**$2,879,683.04**
Miscellaneous	Consumables	-$898.82	-$38.20	-$88.08	-$169.35	-$40.24	-$43.31	-$1,278.00
	Environmental Monitoring	-$669.75	-$2,705.76	-$75.00				-$3,450.51
	Other	-$8,385.88	-$620.00			-$157.07	-$76.00	-$9,238.95
	Power Lines	-$2,993.20						-$2,993.20
	Security	-$4,444.88	-$88.62			-$509.71		-$5,043.21
	Traffic Management	-$12,442.00	-$28.33		-$150.00			-$12,620.33
	Consultancy Fees		-$409.84					-$409.84
	Consents					-$20.00		-$20.00
Miscellaneous Total		**-$29,834.53**	**-$3,890.75**	**-$163.08**	**-$319.35**	**-$727.02**	**-$119.31**	**-$35,054.04**
Grand Total		**-$53,960.17**	**-$96,656.43**	**-$4,080.39**	**$16,727.67**	**-$67,432.85**	**-$32,281.98**	**-$237,684.14**