

30/06/2022

Hunter Valley Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
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Hunter Valley Harvest Activities, June 2022:

- Total gross revenue for June is **\$0.00**
- Total costs for June are **\$97,308.07**
- Net income for June is **-\$97,308.07**
- Tonnes harvested for June is **0**
- Total area cleared for June is **0** hectares
- Recovered volume per hectare for June is **0** tonnes

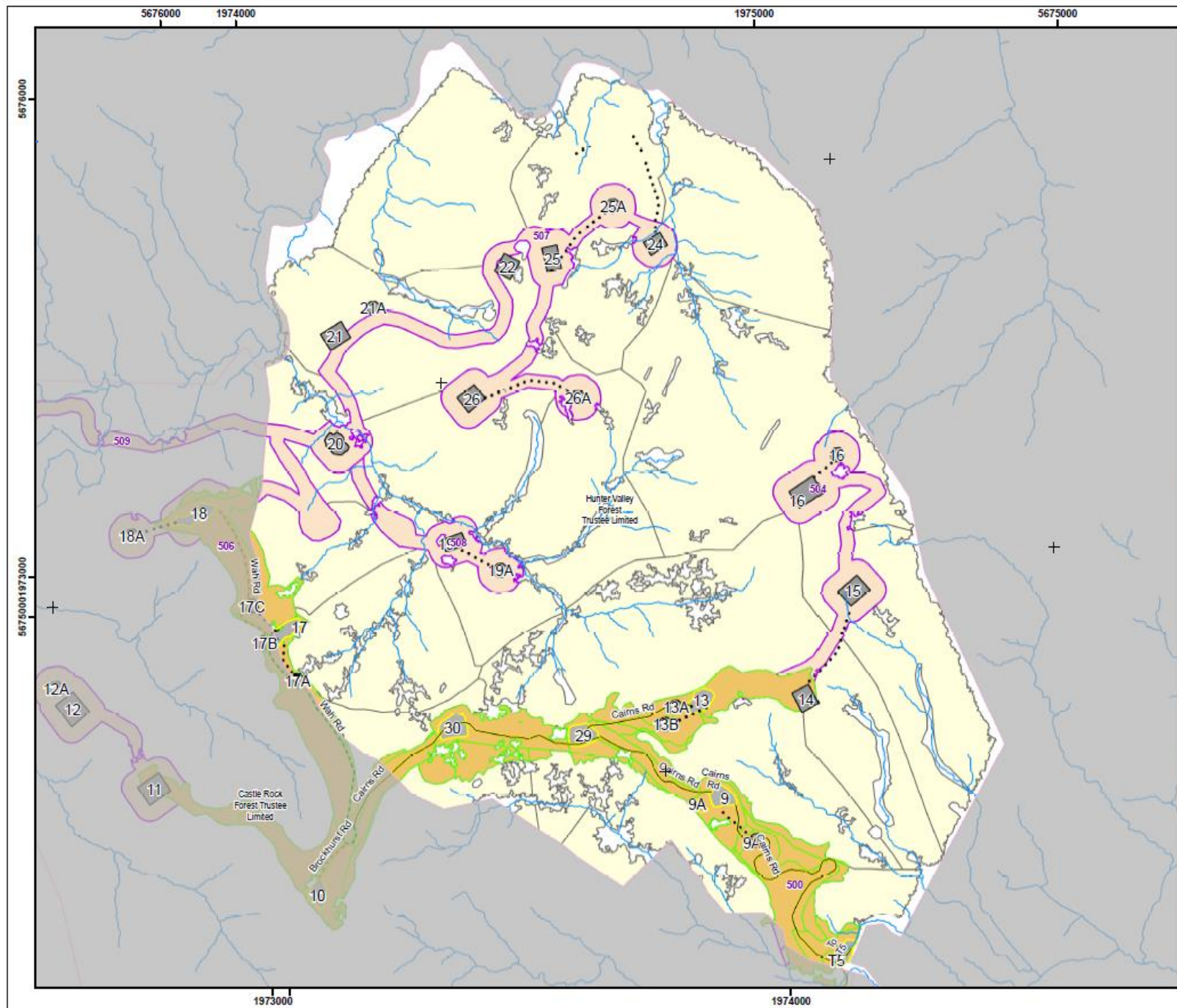
- Total gross revenue to date is **\$1,481,006.03**
- Total costs to date are **\$1,592,995.08**
- Net income to date is **-\$111,989.05**
- Tonnes harvested to date is **9,566.46**
- Total area cleared to date is **16.80** hectares
- Recovered volume per hectare to date is **569.4** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to road formation on Sylvan Road from Landings 29 to 13, installation of pavement and water controls, road, landing and loadout bay construction, metal cart, supply and spread, and the shared cost of the digital repeater network. At the time of moving the crew out due to the winter conditions, engineering work was carried out to prepare the site for when the roadline salvage harvesting crew returns.

Kind Regards

FMNZ Harvest Team



Hunter Valley Forest Harvest Measure Up Map

Forest	Total Ha Harvested
Hunter Valley Forest	16.8
Grand Total	16.8

Legend

- River or Stream
- Formation
- Formed and Metalled
- Harvest Ready
- Completed Skid
- Planned Skid
- Property Title
- Roadline
- Cutover
- Settings



North Arrow in terms of NZTM

0 95 190 380 m

1:7,830

Map Printed: 8/08/2022





Photo 1: D8 machine undertaking final tie in works on Sylvan Road to Landing 13 on roadline Setting 504.



Photo 2: Earthworks crew undertaking final shaping works on Landing 13.



Photo 3: Pavement on Sylvan Road, roadline Setting 504 showing water controls and benching practices.



Photo 4: Pavement on Sylvan Road nearing completion.



Photo 5: Placing sub-base and compacting on Sylvan Road.

HUNTER VALLEY CUMULATIVES

Categories	Descriptions	Feb-19	Mar 20 - Feb 21	Mar 21 - Feb 22	Mar 22	Apr 22	May 22	Jun 22	Net Income
Engineering	Culvert Installation		-\$18,677.50	-\$2,404.21			-\$853.20	-\$2,588.80	-\$24,523.71
	Culverts		-\$7,347.19	-\$22,126.97				-\$3,170.97	-\$32,645.13
	Culverts - Freight		-\$2,227.50	-\$540.00				-\$636.00	-\$3,403.50
	Entranceway - Seal	-\$200.00		-\$77.45	-\$247.50				-\$524.95
	Establishment - Engineering		-\$5,056.93	-\$9,463.60	-\$572.40	-\$533.63	-\$572.40	-\$1,049.40	-\$17,248.36
	Loadout Bay Construction		-\$1,680.00	-\$2,757.50				-\$572.40	-\$5,009.90
	Metal - Winning		-\$807.50						-\$807.50
	Metal Lime		-\$20,890.63	-\$37,437.00	-\$10,032.89		-\$8,033.55	-\$13,688.75	-\$90,082.83
	Metal Rock		-\$9,164.75	-\$19,038.20					-\$28,202.95
	Pavement		-\$2,525.00	-\$4,025.00	-\$3,278.61		-\$3,836.70	-\$1,134.00	-\$14,799.31
	Road Formation		-\$49,878.75	-\$63,426.25	-\$11,439.90	-\$16,092.00	-\$65,275.20	-\$31,287.60	-\$237,399.70
	Sediment Control		-\$522.50	-\$175.00					-\$697.50
	Spread from stockpile		-\$9,150.00	-\$11,730.00	-\$4,296.50		-\$3,434.40	-\$7,504.80	-\$36,115.70
	Stockpile Works		-\$6,417.50	-\$8,527.25	-\$1,253.88		-\$3,312.90	-\$2,915.33	-\$22,426.86
	Temp Landings		-\$7,515.00						-\$7,515.00
	Trucks - Cart & Dump		-\$23,352.93	-\$36,213.21	-\$5,874.97	-\$5,077.71	-\$9,579.24	-\$7,676.38	-\$87,774.43
	Trucks - Cart & Spread		-\$210.00						-\$210.00
	Other			-\$2,218.75		-\$216.22		-\$150.00	-\$2,584.97
	Fluming			-\$11,433.73	-\$502.50			-\$2,368.55	-\$14,304.78
	Grass Seeding			-\$988.00				-\$150.00	-\$1,138.00
	Landings			-\$61,897.50	-\$10,789.20		-\$13,629.60	-\$19,097.10	-\$105,413.40
	Pads			-\$3,192.50					-\$3,192.50
	R&M - Road Maintenance			-\$43,927.80	-\$249.16				-\$44,176.96
	Rehab			-\$5,605.00	-\$1,328.40				-\$6,933.40
	R&M			-\$9,013.90					-\$9,013.90
	Geotextiles			-\$246.14			-\$1,139.00	-\$3,242.00	-\$4,627.14
	R&M - Event Cleanup				-\$2,118.90	-\$45,335.15	-\$486.00		-\$47,940.05
	R&M - Metal					-\$6,012.55	-\$282.97		-\$6,295.52
	Polycorn						-\$2,472.50		-\$2,472.50
Engineering Total		-\$200.00	-\$165,423.68	-\$356,464.97	-\$51,984.80	-\$73,267.25	-\$112,907.66	-\$97,232.07	-\$857,480.44
Fees	FGC levy		-\$287.81	-\$2,651.20	-\$29.20	-\$145.06			-\$3,113.26
	Management		-\$5,309.65	-\$51,037.89	-\$520.41	-\$2,372.29			-\$59,240.24
Fees Total			-\$5,597.46	-\$53,689.09	-\$549.61	-\$2,517.34			-\$62,353.50
Harvesting	Cartage - Rail		-\$6,586.90	-\$20,078.55	-\$1,958.83	-\$264.06			-\$28,888.34
	Cartage - Truck		-\$15,973.97	-\$210,690.02	-\$3,058.85	-\$14,923.40			-\$244,646.23
	Logging		-\$33,143.76	-\$319,717.71	-\$3,681.23	-\$18,102.29			-\$374,644.99
	Weighbridge		-\$314.44	-\$2,823.77	-\$38.52	-\$183.28			-\$3,360.01
	Tracking			-\$6,170.00	-\$567.00	-\$589.68	-\$756.00		-\$8,082.68
	Trailer Lifting			-\$48.00					-\$48.00
	Establishment - harvesting			-\$6,000.00					-\$6,000.00
	Cartage - Trans Shipping					-\$226.63			-\$226.63
Harvesting Total			-\$56,019.07	-\$565,528.04	-\$9,304.43	-\$34,289.34	-\$756.00		-\$665,896.89
Income	Log Sales		\$132,741.29	\$1,275,947.33	\$13,010.25	\$59,307.16			\$1,481,006.03
Income Total			\$132,741.29	\$1,275,947.33	\$13,010.25	\$59,307.16			\$1,481,006.03
Miscellaneous	Consultancy Fees		-\$2,052.37						-\$2,052.37
	Consumables		-\$167.97	-\$251.28	-\$1.36	-\$8.53			-\$429.14
	Environmental Monitoring		-\$1,165.00	-\$1,072.00	-\$112.50				-\$2,349.50
	Traffic Management		-\$238.98	-\$80.00	-\$276.00				-\$594.98
	Other			-\$532.00	-\$76.00	-\$1,063.00	-\$71.25	-\$76.00	-\$1,818.25
	Consents						-\$20.00		-\$20.00
Miscellaneous Total			-\$3,624.32	-\$1,935.28	-\$465.86	-\$1,071.53	-\$91.25	-\$76.00	-\$7,264.24
Net Income		-\$200.00	-\$97,923.25	\$298,329.95	-\$49,294.46	-\$51,838.30	-\$113,754.91	-\$97,308.07	-\$111,989.05