

30/06/2022

Brentwood Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Brentwood Harvest Activities, June 2022:

- Total gross revenue for June is **\$0.00**
- Total costs for June are **\$5,902.73**
- Net income for June is **-\$5,902.73**
- Tonnes harvested for June is **0**
- Total area cleared for June is **0** hectares
- Recovered volume per hectare for June is **0** tonnes

- Total gross revenue to date is **\$6,620,227.87**
- Total costs to date are **\$6,223,937.13**
- Net income to date is **\$396,290.74**
- Tonnes harvested to date is **49,851.24**
- Total area cleared to date is **84.60** hectares
- Recovered volume per hectare to date is **589.3** tonnes

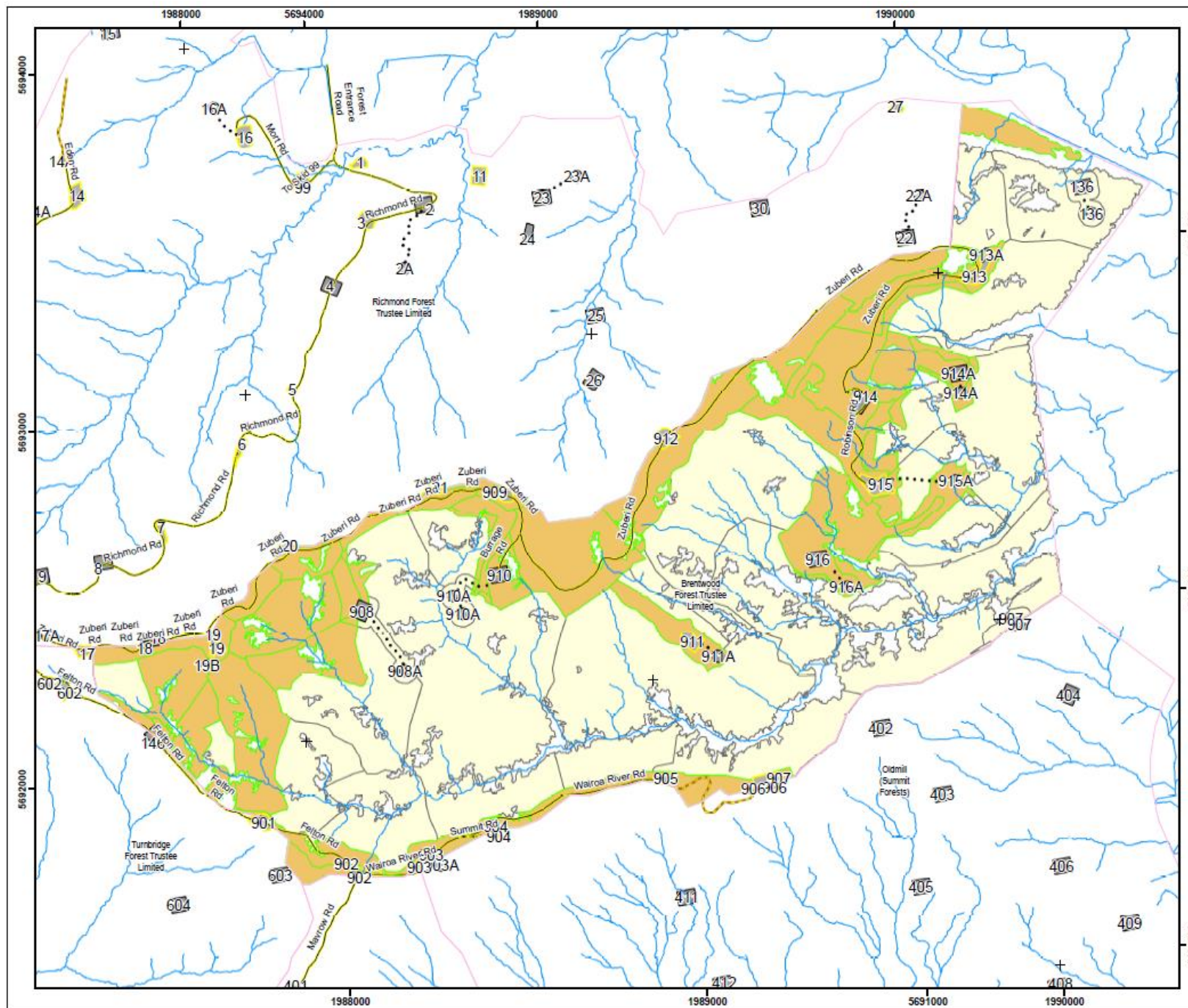
(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to further repairs and maintenance required following on from the storm event in March.

Also included is the rail cartage costs charged at an incorrect rate in May.

Kind Regards

FMNZ Harvest Team



Brentwood Forest Harvest Measure Up Map

Forest	Total Ha Harvested
Brentwood Forest	84.6
Grand Total	84.6

Legend

- River or Stream
- Forest Roads**
 - Formation
 - Harvest Ready
 - Completed Skid
 - Planned Skid
 - Property Title
 - Cutover
 - Settings



North Arrow in terms of NZTM

0 125 250 500 m

1:9,976

Map Printed: 8/08/2022



BRENTWOOD CUMULATIVES

Categories	Descriptions	Mar 20 - Feb 21	Mar 21 - Feb 22	Mar 22	Apr 22	May 22	June 22	Grand Total
Engineering	Culvert Installation	-\$928.01	-\$7,145.50					-\$8,073.51
	Culverts	-\$2,846.34	-\$24,101.92	-\$5,677.65				-\$32,625.91
	Culverts - Freight	-\$1,020.00	-\$2,030.00	-\$645.84				-\$3,695.84
	Entranceway - Seal	-\$254.58	-\$7,033.51					-\$7,288.09
	Establishment - Engineering	-\$1,197.49	-\$13,059.80	-\$2,763.20	-\$3,144.00	-\$2,256.65		-\$22,421.14
	Fluming	-\$1,712.25	-\$6,474.40					-\$8,186.65
	Grass Seeding	-\$332.50	-\$2,499.75					-\$2,832.25
	Landings	-\$79,985.29	-\$225,743.50	-\$6,040.78				-\$311,769.57
	Metal Rock	-\$41,585.12	-\$53,211.07					-\$94,796.19
	Other		-\$395.51					-\$395.51
	Pavement	-\$8,822.33	-\$23,897.63	-\$4,072.34				-\$36,792.30
	R&M	-\$2,711.89	-\$4,234.23	-\$6,670.10				-\$13,616.22
	R&M - Culverts Maintenance	-\$210.90			-\$9.71			-\$220.61
	R&M - Event Cleanup	-\$43.69	-\$20,085.65	-\$1,300.30	-\$23,464.55	-\$12,741.50	-\$2,431.33	-\$60,067.02
	R&M - Road Maintenance	-\$7,852.75	-\$75,339.88	-\$6,694.54				-\$89,887.16
	Rehab	-\$4,336.08		-\$1,680.37				-\$6,016.44
	Road Formation	-\$164,661.92	-\$470,346.50	-\$46,082.97				-\$681,091.39
	Sediment Control	-\$628.71						-\$628.71
	Spread from stockpile	-\$15,144.70	-\$37,329.25	-\$1,985.36				-\$54,459.31
	Stockpile Works	-\$1,934.34	-\$33,657.69	-\$3,320.64	-\$135.42			-\$39,048.08
	Trucks - Cart & Dump	-\$31,626.94	-\$274,507.24	-\$27,120.53				-\$333,254.70
	Trucks - Cart & Spread	-\$546.73	-\$2,301.00	-\$927.50				-\$3,775.23
	Loadout Bay Construction		-\$6,023.40	-\$924.68				-\$6,948.08
	Public Roads		-\$22.15					-\$22.15
	R&M - Metal		-\$46,637.39					-\$46,637.39
	Metal Lime		-\$216,308.09	-\$20,401.26	-\$5,384.23			-\$242,093.58
	Temp Landings		-\$26,315.00					-\$26,315.00
	Borrow Pit		-\$3,984.00	-\$2,359.56				-\$6,343.56
	Geotextiles			-\$3,260.00				-\$3,260.00
	Loadout Bay Metal			-\$143.52				-\$143.52
Engineering Total		-\$368,382.56	-\$1,582,684.04	-\$142,071.12	-\$32,137.90	-\$14,998.15	-\$2,431.33	-\$2,142,705.09
Fees	FGC levy	-\$2,034.46	-\$11,210.90	-\$2,177.39	-\$272.86	-\$548.78		-\$16,244.39
	Management	-\$37,201.68	-\$177,321.10	-\$37,219.58	-\$4,656.09	-\$8,410.67		-\$264,809.12
Fees Total		-\$39,236.14	-\$188,532.00	-\$39,396.96	-\$4,928.95	-\$8,959.46		-\$281,053.50
Harvesting	Cartage - Rail	-\$19,332.62	-\$128,411.01	-\$11,408.69	-\$10,560.35	-\$28,210.54		-\$197,923.21
	Cartage - Truck	-\$160,155.32	-\$1,005,061.73	-\$195,488.97	-\$28,595.31	-\$50,598.12	-\$3,471.40	-\$1,443,370.84
	Establishment - harvesting	-\$3,895.00	-\$16,258.55					-\$20,153.55
	Logging	-\$291,525.40	-\$1,355,971.72	-\$287,782.50	-\$37,577.86	-\$69,077.84		-\$2,041,935.32
	Tracking	-\$18,265.00	-\$29,111.50	-\$5,568.18				-\$52,944.68
	Trailer Lifting	-\$613.04	-\$560.76	-\$238.80				-\$1,412.60
	Weighbridge	-\$2,792.40	-\$12,453.45	-\$2,498.35	-\$304.47	-\$678.88		-\$18,727.54
	Logging - Hourly		-\$3,427.20					-\$3,427.20
	Cartage - Trans Shipping		-\$2,348.75					-\$2,348.75
Harvesting Total		-\$496,578.78	-\$2,553,604.67	-\$502,985.49	-\$77,037.98	-\$148,565.38	-\$3,471.40	-\$3,782,243.69
Income	Log Sales	\$930,041.97	\$4,433,027.40	\$930,489.45	\$116,402.24	\$210,266.83		\$6,620,227.87
Income Total		\$930,041.97	\$4,433,027.40	\$930,489.45	\$116,402.24	\$210,266.83		\$6,620,227.87
Miscellaneous	Consumables	-\$568.61	-\$913.97	-\$222.01	-\$13.30	-\$24.55		-\$1,742.44
	Other	-\$51.67	-\$243.73	-\$100.00	-\$539.62			-\$935.02
	Power Lines	-\$5,713.81						-\$5,713.81
	Traffic Management	-\$6,974.00	-\$51.73	-\$45.41				-\$7,071.14
	Consultancy Fees		-\$104.06					-\$104.06
	Environmental Monitoring		-\$2,332.45	-\$18.75				-\$2,351.20
	Security		-\$17.17					-\$17.17
Miscellaneous Total		-\$13,308.09	-\$3,663.11	-\$386.17	-\$552.92	-\$24.55		-\$17,934.84
Grand Total		\$12,536.40	\$104,543.58	\$245,649.71	\$1,744.49	\$37,719.29	-\$5,902.73	\$396,290.74