Forest Management (NZ) Ltd
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31/05/2022

Winchester Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Winchester Harvest Activities, May 2022:

- Total gross revenue for May is **$0.00**
- Total costs for May are **$3,675.10**
- Net income for May is **-$3,675.10**
- Tonnes harvested for May is **0**
- Total area cleared for May is **0** hectares
- Recovered volume per hectare for May is **0** tonnes

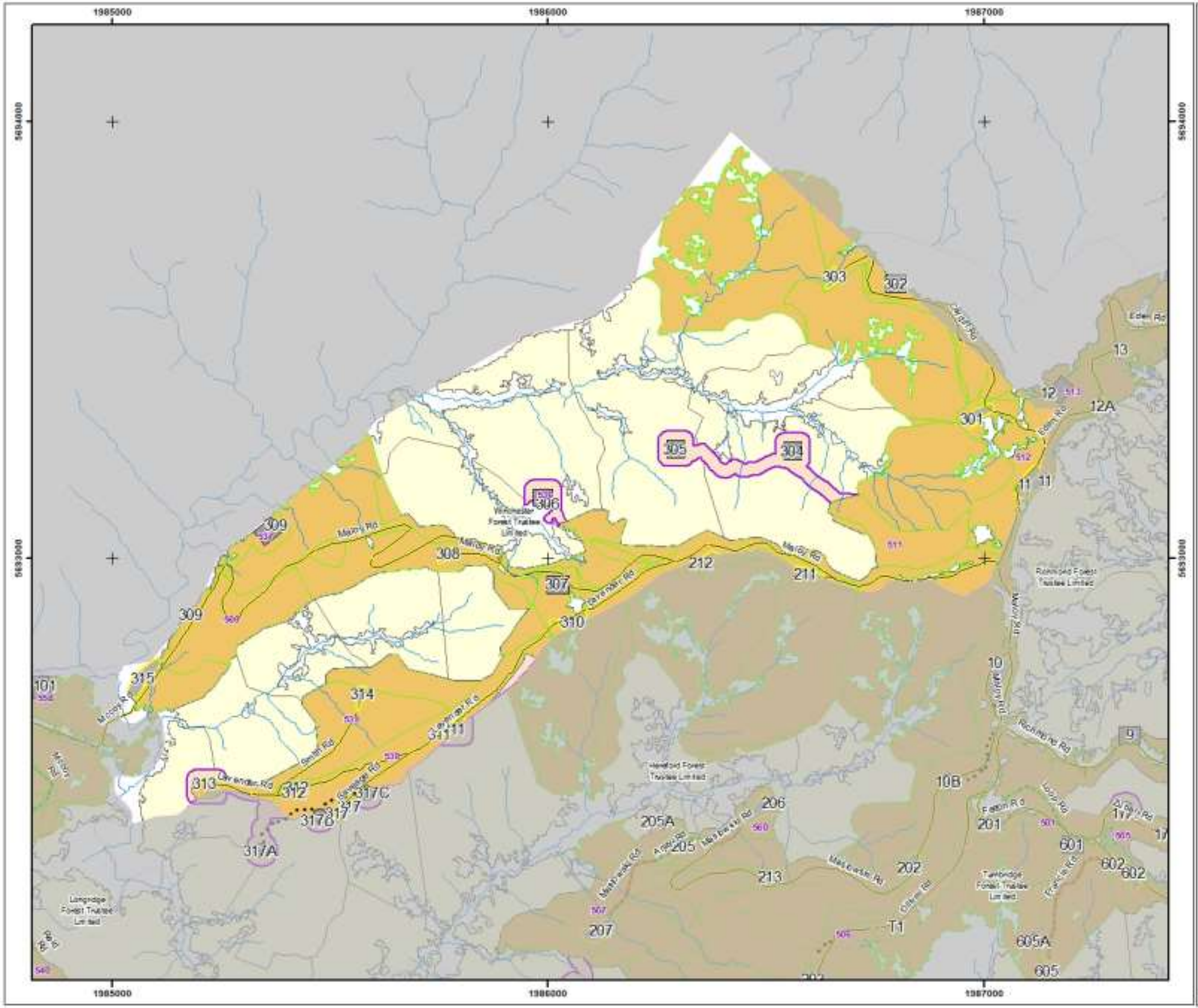
- Total gross revenue to date is **$6,955,303.08**
- Total costs to date are **$5,009,943.99**
- Net income to date is **$1,945,359.09**
- Tonnes harvested to date is **47,998.14**
- Total area cleared to date is **69.80** hectares
- Recovered volume per hectare to date is **687.7** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to further storm damage clean-up after the heavy rain weather event in March. This included clean-up of slips and water tables on Cardiff Road, repairs and maintenance to Cunningham, Lavender and Maloy Roads and a shared cost for concrete easy mix.

Kind Regards

FMNZ Harvest Team



Winchester Forest
Harvest Measure Up Map

Harvest Area and Setting	Total Ha
Forest	0

Forest	Total Hectares Harvested
WinchesterForest	69.8
Grand Total Ha	69.8

Legend

River or Stream

Forest Roads

- Formation
- Formed and Metalled
- Harvest Ready
- Completed Skid
- Planned Skid
- Property Title
- Roadline
- Cutover
- Settings

North Arrow in terms of NZTM

0 100 200 400 m

1:8,000

Map Printed: 14/12/2021

FMNZ

WINCHESTER CUMULATIVES

Categories	Descriptions	Mar 20 - Feb 21	Mar 21 - Feb 22	Mar 22	Apr 22	May 22	Grand Total
Engineering	Culvert Installation	-$7,828.25	-$6,343.50				-$14,171.75
	Culverts	-$32,980.26	-$16,328.98				-$49,309.24
	Culverts - Freight	-$3,412.75	-$1,822.00				-$5,234.75
	Establishment - Engineering	-$6,655.69	-$1,098.00	-$93.86	-$3,144.00		-$10,991.54
	Fluming	-$9,668.75	-$4,879.60				-$14,548.35
	Grass Seeding	-$610.40	-$3,747.38				-$4,357.78
	Landings	-$35,105.75	-$15,786.00				-$50,891.75
	Loadout Bay Construction	-$48.00	-$351.00				-$399.00
	Loadout Bay Metal	-$843.00					-$843.00
	Metal Rock	-$116,244.53	-$140,852.02				-$257,096.55
	Pavement	-$14,969.50	-$17,328.63				-$32,298.13
	R&M	-$12,395.02	-$9,269.37				-$21,664.39
	R&M - Culverts Maintenance	-$1,293.60			-$9.70		-$1,303.30
	R&M - Event Cleanup	-$67.72	-$35,038.05	-$1,300.30	-$22,092.22	-$3,675.10	-$62,173.39
	R&M - Road Maintenance	-$37,856.44	-$44,432.37				-$82,288.81
	Rehab	-$2,307.41	-$6,337.50				-$8,644.91
	Road Formation	-$310,418.60	-$208,659.60				-$519,078.20
	Sediment Control	-$383.15			-$445.07		-$828.22
	Spread from stockpile	-$21,032.09	-$33,859.75				-$54,891.84
	Stockpile Works	-$7,303.57	-$12,665.55	-$454.95	-$135.42		-$20,559.49
	Trucks - Cart & Dump	-$102,159.06	-$141,123.57				-$243,282.63
	Trucks - Cart & Spread	-$169.30					-$169.30
	Other		-$608.21				-$608.21
	Pads		-$3,300.00				-$3,300.00
	R&M - Metal		-$3,283.28				-$3,283.28
	Metal Lime		-$14,984.16				-$14,984.16
	Public Roads		-$162.07				-$162.07
	Entranceway - Seal		-$3,787.27				-$3,787.27
Engineering Total		**-$723,752.84**	**-$726,047.85**	**-$1,849.11**	**-$25,826.40**	**-$3,675.10**	**-$1,481,151.30**
Fees	FGC levy	-$9,162.90	-$5,911.63				-$15,074.54
	Management	-$166,839.31	-$109,696.08				-$276,535.39
Fees Total		**-$176,002.21**	**-$115,607.72**				**-$291,609.92**
Harvesting	Cartage - Rail	-$136,431.01	-$62,956.01				-$199,387.02
	Cartage - Truck	-$610,250.34	-$391,762.12				-$1,002,012.46
	Establishment - harvesting	-$10,760.88	-$2,387.00				-$13,147.88
	Loading Fee	-$16,559.16					-$16,559.16
	Logging	-$1,235,132.16	-$739,291.82				-$1,974,423.98
	Tracking	-$2,770.50	-$960.00				-$3,730.50
	Trailer Lifting	-$574.24	-$181.08				-$755.32
	Weighbridge	-$10,896.04	-$6,070.90				-$16,966.94
Harvesting Total		**-$2,023,374.33**	**-$1,203,608.92**				**-$3,226,983.25**
Income	Log Sales	$4,170,982.64	$2,742,402.04				$6,913,384.68
	Other Income	$41,918.40					$41,918.40
Income Total		**$4,212,901.04**	**$2,742,402.04**				**$6,955,303.08**
Miscellaneous	Consumables	-$900.41	-$363.56				-$1,263.98
	Power Lines	-$575.00					-$575.00
	Traffic Management	-$54.70	-$2,587.39				-$2,642.09
	Other		-$2,129.35				-$2,129.35
	Environmental Monitoring		-$622.45	-$18.75			-$641.20
	Consultancy Fees		-$104.06				-$104.06
	Security		-$2,843.84				-$2,843.84
Miscellaneous Total		**-$1,530.11**	**-$8,650.65**	**-$18.75**			**-$10,199.51**
Grand Total		**$1,288,241.55**	**$688,486.90**	**-$1,867.86**	**-$25,826.40**	**-$3,675.10**	**$1,945,359.10**