

31/05/2022

Wellwood Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Wellwood Harvest Activities, May 2022:

- Total gross revenue for May is **\$0.00**
- Total costs for May are **\$15,555.45**
- Net income for May is **-\$15,555.45**
- Tonnes harvested for May is **0**
- Total area cleared for May is **0** hectares
- Recovered volume per hectare for May is **0** tonnes

- Total gross revenue to date is **\$2,106,724.64**
- Total costs to date are **\$2,010,732.65**
- Net income to date is **\$95,991.98**
- Tonnes harvested to date is **16,010.30**
- Total area cleared to date is **25.30** hectares
- Recovered volume per hectare to date is **632.8** tonnes

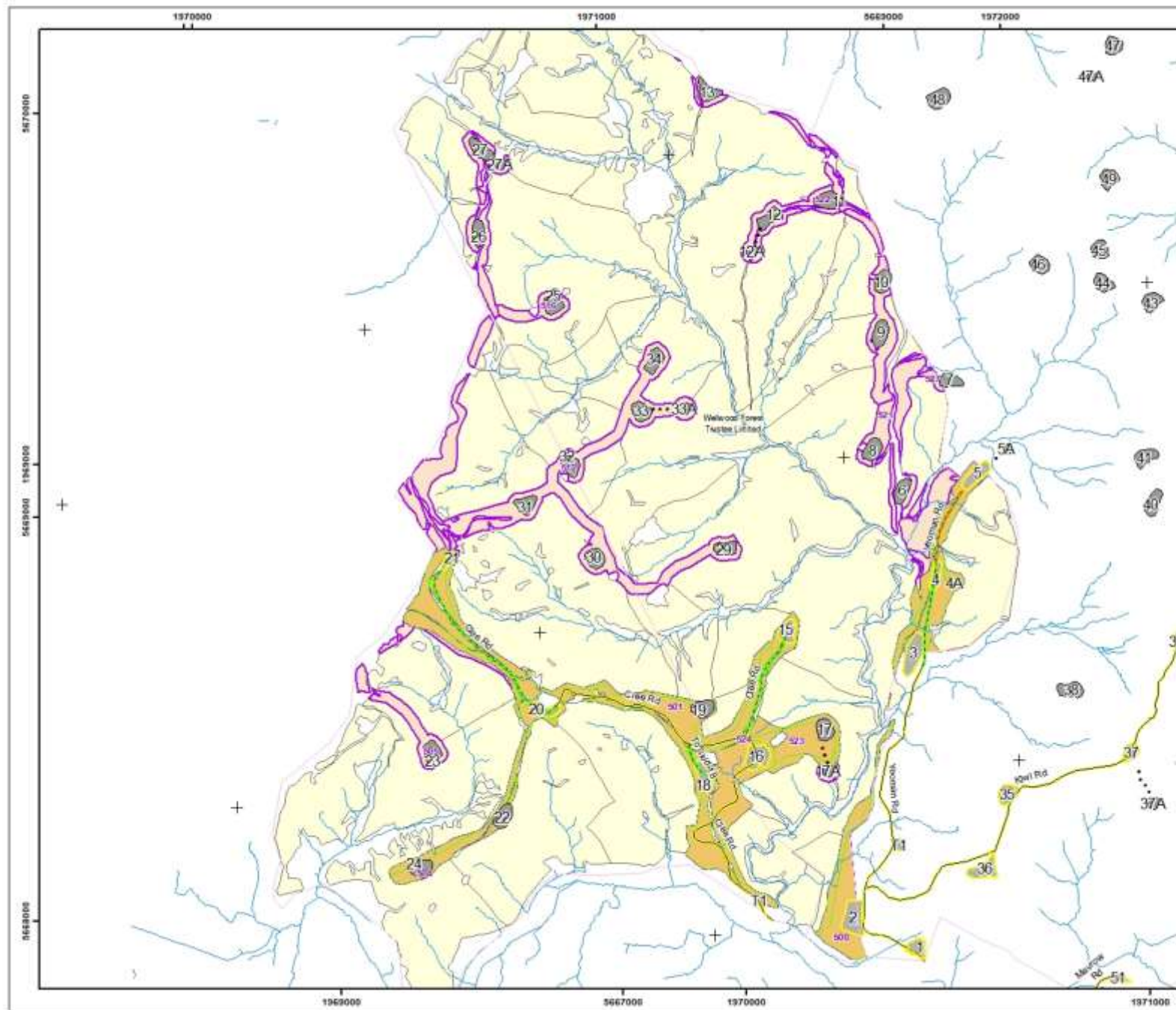
(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to grass seed, establishment of engineering equipment, metal cart and spread, repairs and maintenance relating to further storm damage clean-up after the heavy rain weather event in March including clearing slips and water tables on Clee Road, silt traps, and re-forming of track on Yeoman Road for truck access.

There is also a proportionately shared cost for a resource consent application fee for metal supply from the Mohaka River.

Kind Regards

FMNZ Harvest Team



Wellwood Forest Harvest Measure Up Map

Harvest Area and Setting	Total Ha
Forest	0

Forest	Total Ha Harvested
Wellwood Forest	25.3
Grand Total	25.3

Legend

- River or Stream
- Forest Roads**
 - Formation
 - Formed and Metalled
 - Harvest Ready
 - Completed Skid
 - Planned Skid
- Property Title
- Roadline
- Cutover
- Settings



North Arrow in terms of NZTM

0 125 250 500 m

1:10,000

Map Printed: 14/12/2021





Photo 1: Yeoman Road maintenance - section of road between Landings 4 & 5 that has just been reshaped due to heavy rain event.

WELLWOOD CUMULATIVES

Categories	Descriptions	Mar 20 - Feb 21	Mar 21 - Feb 22	Mar 22	May 22	Grand Total
Engineering	Culvert Installation	-\$35,790.36	-\$2,680.00			-\$38,470.36
	Culverts	-\$43,545.00	-\$329.00			-\$43,874.00
	Culverts - Freight	-\$6,083.31				-\$6,083.31
	Entranceway - Seal	-\$20,374.57				-\$20,374.57
	Establishment - Engineering	-\$9,614.24	-\$1,740.00		-\$381.60	-\$11,735.84
	Fluming	-\$19,174.20	-\$3,562.98			-\$22,737.18
	Grass Seeding	-\$8,177.25	-\$190.00		-\$502.00	-\$8,869.25
	Landings	-\$82,759.85				-\$82,759.85
	Loader Hire	-\$1,261.04				-\$1,261.04
	Metal Lime	-\$90,388.73				-\$90,388.73
	Metal Rock	-\$11,059.10				-\$11,059.10
	Pavement	-\$21,393.49	-\$760.00			-\$22,153.49
	Polycom	-\$255.20				-\$255.20
	R&M	-\$1,450.56	-\$24.38		-\$1,653.60	-\$3,128.54
	R&M - Road Maintenance	-\$5,657.32	-\$1,950.00			-\$7,607.32
	Rehab	-\$8,482.10	-\$2,585.00			-\$11,067.10
	Rehab - Environmental	-\$942.00				-\$942.00
	Rehab - Skids/Pads	-\$576.61				-\$576.61
	Road Formation	-\$193,430.11	-\$29,250.00			-\$222,680.11
	Sediment Control	-\$1,293.58				-\$1,293.58
	Spread from stockpile	-\$16,546.08	-\$3,300.00			-\$19,846.08
	Stockpile Works	-\$12,548.95	-\$2,625.00			-\$15,173.95
	Temp Landings	-\$15,181.66				-\$15,181.66
	Trucks - Cart & Dump	-\$82,244.59			-\$3,222.40	-\$85,466.99
	R&M - Event Cleanup				-\$9,775.85	-\$9,775.85
Engineering Total		-\$688,229.91	-\$48,996.36		-\$15,535.45	-\$752,761.72
Fees	FGC levy	-\$4,321.54				-\$4,321.54
	Management	-\$84,268.99				-\$84,268.99
Fees Total		-\$88,590.52				-\$88,590.52
Harvesting	Cartage - Trans Shipping	-\$1,414.80				-\$1,414.80
	Cartage - Truck	-\$432,247.43				-\$432,247.43
	Establishment - harvesting	-\$6,714.97				-\$6,714.97
	Logging	-\$655,241.31				-\$655,241.31
	Tracking	-\$38,115.12				-\$38,115.12
	Trailer Lifting	-\$63.80				-\$63.80
	Weighbridge	-\$5,020.76				-\$5,020.76
Harvesting Total		-\$1,138,818.19				-\$1,138,818.19
Income	Log Sales	\$2,106,724.64				\$2,106,724.64
Income Total		\$2,106,724.64				\$2,106,724.64
Miscellaneous	Consumables	-\$973.11				-\$973.11
	Environmental Monitoring	-\$669.75	-\$1,052.26	-\$75.00		-\$1,797.01
	Other	-\$256.60				-\$256.60
	Security	-\$4,393.58	-\$11.42			-\$4,405.00
	Traffic Management	-\$22,914.75	-\$28.34			-\$22,943.09
	Consultancy Fees		-\$167.41			-\$167.41
	Consents				-\$20.00	-\$20.00
Miscellaneous Total		-\$29,207.79	-\$1,259.43	-\$75.00	-\$20.00	-\$30,562.22
Grand Total		\$161,878.22	-\$50,255.79	-\$75.00	-\$15,555.45	\$95,991.98