

31/05/2022

Richmond Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Richmond Harvest Activities, May 2022:

- Total gross revenue for May is **-\$0.63**
- Total costs for May are **\$10,049.76**
- Net income for May is **-\$10,050.38**
- Tonnes harvested for May is **0**
- Total area cleared for May is **0** hectares
- Recovered volume per hectare for May is **0** tonnes

- Total gross revenue to date is **\$4,754,817.13**
- Total costs to date are **\$3,964,128.25**
- Net income to date is **\$790,688.88**
- Tonnes harvested to date is **36,855.89**
- Total area cleared to date is **54.40** hectares
- Recovered volume per hectare to date is **677.5** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to further storm damage clean-up after the heavy rain weather event in March. This included dis-establishment of engineering equipment, metal, clean-up of slips, tracks, rehabilitation of the alternative exit from the forest and a shared cost for concrete easy mix.

Kind Regards

FMNZ Harvest Team



Photos 1 & 2: Large repair job on Richmond Road.



RICHMOND CUMULATIVES

Categories	Descriptions	Mar 19 -Feb 20	Mar 20 - Feb 21	Mar 21 - Feb 22	Mar 22	Apr 22	May 22	Grand Total
Engineering	Culvert Installation		-\$1,755.38	-\$5,620.50				-\$7,375.88
	Culverts		-\$5,419.43	-\$11,404.58				-\$16,824.01
	Culverts - Freight		-\$1,048.75	-\$1,450.00				-\$2,498.75
	Entranceway - Seal		-\$852.30	-\$7,033.51				-\$7,885.81
	Establishment - Engineering		-\$4,763.80	-\$292.80	-\$93.86	-\$3,144.00	-\$1,811.80	-\$10,106.26
	Fluming		-\$2,429.12	-\$4,440.80				-\$6,869.92
	Grass Seeding	-\$585.14	-\$396.90	-\$936.25				-\$1,918.29
	Landings	-\$69,230.00	-\$192,839.77	-\$26,105.00				-\$288,174.77
	Loader Hire		-\$1,400.00					-\$1,400.00
	Loadout Bay Construction		-\$48.00	-\$39.00		-\$3,120.13		-\$3,207.13
	Loadout Bay Metal		-\$843.00					-\$843.00
	Metal Rock	-\$4,983.30	-\$45,104.60	-\$102,582.97				-\$152,670.87
	Other			-\$89.31				-\$89.31
	Pads		-\$480.00	-\$22,260.00				-\$22,740.00
	Pavement	-\$495.00	-\$3,653.90	-\$9,457.63				-\$13,606.52
	R&M		-\$768.99	-\$6,405.69				-\$7,174.68
	R&M - Culverts Maintenance		-\$120.30			-\$9.71		-\$130.01
	R&M - Event Cleanup		-\$464.51	-\$49,083.05	-\$1,300.30	-\$22,352.06	-\$7,574.44	-\$80,774.36
	R&M - Road Maintenance		-\$5,906.71	-\$34,110.06				-\$40,016.77
	Rehab		-\$4,192.27	-\$1,550.00	-\$1,511.83			-\$7,254.10
	Rehab - Environmental		-\$12.89					-\$12.89
	Road Formation	-\$13,785.00	-\$104,008.29	-\$103,395.00				-\$221,188.29
	Sediment Control		-\$265.77					-\$265.77
	Spread from stockpile	-\$5,180.00	-\$41,314.30	-\$24,470.62				-\$70,964.92
	Stockpile Works		-\$3,971.70	-\$13,231.85		-\$386.11		-\$17,589.66
	Temp Landings		-\$1,200.00	-\$5,460.00				-\$6,660.00
	Trucks - Cart & Dump	-\$3,693.18	-\$29,523.25	-\$144,460.11				-\$177,676.54
	Trucks - Cart & Spread		-\$111.27					-\$111.27
	Metal Lime			-\$58,767.64			-\$663.54	-\$59,431.18
	Public Roads			-\$74.61				-\$74.61
	R&M - Metal			-\$3,776.60				-\$3,776.60
Engineering Total		-\$97,951.62	-\$452,895.20	-\$636,497.58	-\$2,905.98	-\$29,012.00	-\$10,049.78	-\$1,229,312.17
Fees	FGC levy	-\$2,292.41	-\$5,022.23	-\$2,951.13		-\$359.27		-\$10,625.04
	Management	-\$39,703.59	-\$90,041.92	-\$54,451.29		-\$5,995.91	\$0.03	-\$190,192.69
Fees Total		-\$41,996.00	-\$95,064.15	-\$57,402.42		-\$6,355.18	\$0.03	-\$200,817.73
Harvesting	Cartage - Rail		-\$7,027.48	-\$24,914.47		-\$14,905.48		-\$46,847.43
	Cartage - Truck	-\$201,657.15	-\$457,276.82	-\$260,502.08		-\$34,555.90		-\$953,991.95
	Establishment - harvesting	-\$8,425.00	-\$2,150.83					-\$10,575.83
	Loading Fee		-\$4,256.87					-\$4,256.87
	Logging	-\$314,399.40	-\$706,145.27	-\$374,788.26		-\$48,029.61		-\$1,443,362.54
	Tracking	-\$905.00	-\$20,920.00	-\$5,389.50				-\$27,214.50
	Trailer Lifting	-\$145.16	-\$798.56	-\$29.88				-\$973.60
	Weighbridge	-\$3,097.89	-\$6,264.49	-\$3,108.26		-\$397.19		-\$12,867.82
	Logging - Hourly			-\$3,706.00				-\$3,706.00
Harvesting Total		-\$528,629.60	-\$1,204,840.33	-\$672,438.45		-\$97,888.17		-\$2,503,796.55
Income	Log Sales	\$992,589.77	\$2,251,048.12	\$1,361,282.23		\$149,897.63	-\$0.63	\$4,754,817.13
Income Total		\$992,589.77	\$2,251,048.12	\$1,361,282.23		\$149,897.63	-\$0.63	\$4,754,817.13
Miscellaneous	Consumables	-\$411.54	-\$872.79	-\$214.51		-\$12.96		-\$1,511.79
	Environmental Monitoring		-\$579.00	-\$1,057.45	-\$18.75			-\$1,655.20
	Other	-\$184.66	-\$1,067.84	-\$677.69		-\$135.29		-\$2,065.49
	Power Lines		-\$5,682.15					-\$5,682.15
	Traffic Management		-\$10,359.88	-\$7,416.50				-\$17,776.38
	Consultancy Fees			-\$104.06				-\$104.06
	Security			-\$1,406.74				-\$1,406.74
Miscellaneous Total		-\$596.20	-\$18,561.66	-\$10,876.95	-\$18.75	-\$148.25		-\$30,201.81
Grand Total		\$323,416.35	\$479,686.78	-\$15,933.17	-\$2,924.73	\$16,494.03	-\$10,050.38	\$790,688.88