

31/05/2022

Monterey Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
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Monterey Harvest Activities, May 2022:

- Total gross revenue for May is **\$1,290,219.51**
- Total costs for May are **\$1,032,767.02**
- Net income for May is **\$257,452.49**
- Tonnes harvested for May is **9,975.78**
- Total area cleared for May is **16.10** hectares
- Recovered volume per hectare for May is **619.6** tonnes

- Total gross revenue to date is **\$1,749,742.32**
- Total costs to date are **\$1,355,757.20**
- Net income to date is **\$393,985.12**
- Tonnes harvested to date is **13,377.50**
- Total area cleared to date is **21.70** hectares
- Recovered volume per hectare to date is **616.5** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

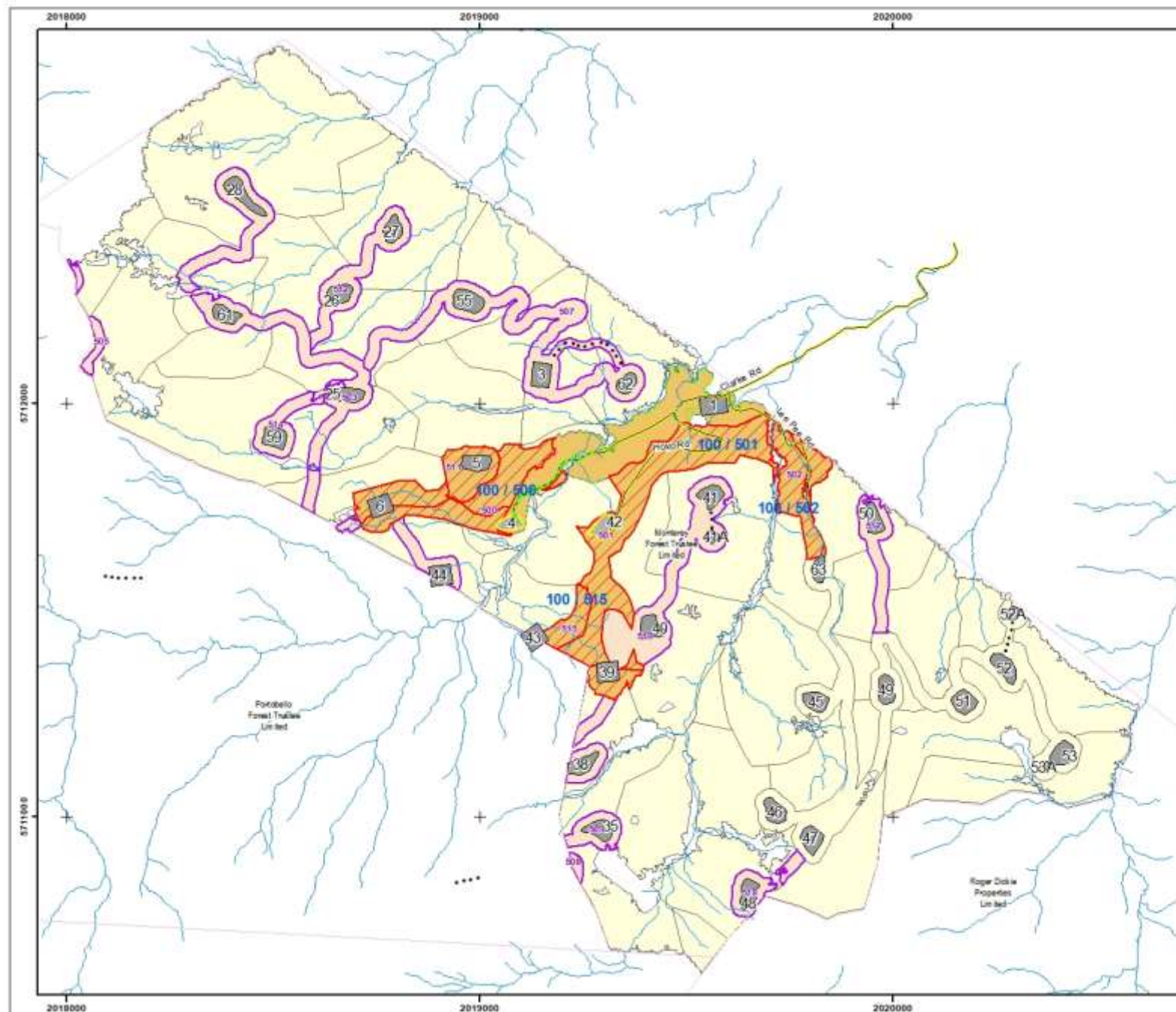
Expenditure for the month relates to the harvesting and cartage of logs from roadline Setting 500 around Landings 4, 5 and 6 on Clarke Road, Setting 515 around Landings 39, 42 and 43 on Hoko Road and Setting 502, Lee Pee Road.

Other costs include establishment of engineering machinery, tracking for the harvest crew, landing, pad and loadout bay construction, road construction and formation, metal supply, cart and spread, stockpile works, pegs for marking out archaeological sites, road repairs and maintenance, rehabilitation of Landings 1 and 4, culverts and fluming.

Shared costs were for bolts for signage on Wharekopae Road.

Kind Regards

FMNZ Harvest Team



Monterey Forest Harvest Measure

Forest	Total Ha
Monterey Forest	16.1
100	
500	4.3
501	7.4
502	2.2
511	1.4
515	0.8
Grand Total	16.1

Forest	Total Ha Harvested
Monterey Forest	21.7
Grand Total	21.7

Legend

- River or Stream
- Forest Roads**
 - Formed and Metalled
 - Harvest Ready
- Measured Cutover Area
- Completed Skid
- Planned Skid
- Property Title
- Roadline
- Cutover
- Settings



North Arrow in terms of NZTM

0 105 210 420 m

1:8,516

Map Printed: 3/06/2022





Photo 1: Log 16 working in Setting 501.



Photo 2: Log 16 Tigercat 625E hauling drag to Landing 1.



Photo 3: Log 16 Madill 2250 shovelling Setting 502.



Photo 4: Log 16 opening up Setting 502, Lee Pee Road.



Photo 5: Operations on Landing 1.



Photo 6: Clarke Road metalling to the crossing.



Photo 7: Crew parked up for the day.



Photo 8: Archaeological site marked out.



Photo 9: Volvo 300 machine assisted felling and Tigercat 625E skidder.

MONTEREY CUMULATIVES

Categories	Descriptions	Apr 22	May 22	Grand Total
ENGINEERING	Culvert Installation	-\$27.50	-\$30,845.38	-\$30,872.88
	Culverts	-\$6,662.76	-\$32,819.74	-\$39,482.50
	Culverts - Freight	-\$148.20		-\$148.20
	Establishment - Engineering	-\$592.80	-\$5,455.60	-\$6,048.40
	Landings	-\$22,427.48	-\$29,021.88	-\$51,449.36
	Pavement	-\$1,083.85	-\$10,869.03	-\$11,952.88
	R&M		-\$2,459.26	-\$2,459.26
	R&M - Road Maintenance		-\$2,246.17	-\$2,246.17
	Rehab		-\$9,814.54	-\$9,814.54
	Road Formation	-\$18,789.98	-\$113,033.72	-\$131,823.71
	Spread from stockpile	-\$5,816.49	-\$34,555.22	-\$40,371.71
	Stockpile Works	-\$1,407.12	-\$5,676.30	-\$7,083.42
	Trucks - Cart & Dump	-\$13,794.92	-\$24,351.70	-\$38,146.61
	Trucks - Cart & Spread	-\$502.32		-\$502.32
	Loadout Bay Construction		-\$728.07	-\$728.07
	R&M - Metal		-\$2,992.14	-\$2,992.14
	Metal Lime	-\$18,252.01	-\$93,054.67	-\$111,306.69
	Geotextiles	-\$1,635.00		-\$1,635.00
	Loadout Bay Metal		-\$287.04	-\$287.04
ENGINEERING Total		-\$91,140.43	-\$398,210.45	-\$489,350.89
FEES	FGC levy	-\$1,121.65	-\$3,273.65	-\$4,395.30
	Management	-\$18,380.91	-\$51,608.78	-\$69,989.69
FEES Total		-\$19,502.56	-\$54,882.43	-\$74,385.00
HARVESTING	Cartage - Truck	-\$51,372.89	-\$149,165.99	-\$200,538.88
	Establishment - harvesting	-\$12,872.46		-\$12,872.46
	Logging	-\$146,273.96	-\$425,628.98	-\$571,902.94
	Tracking		-\$797.65	-\$797.65
	Weighbridge	-\$1,326.67	-\$3,856.38	-\$5,183.05
HARVESTING Total		-\$211,845.98	-\$579,449.00	-\$791,294.98
INCOME	Log Sales	\$459,522.81	\$1,290,219.51	\$1,749,742.32
INCOME Total		\$459,522.81	\$1,290,219.51	\$1,749,742.32
MISCELLANEOUS	Consumables	-\$38.20	-\$120.05	-\$158.24
	Other	-\$200.00	-\$105.09	-\$305.09
	Traffic Management	-\$263.00		-\$263.00
MISCELLANEOUS Total		-\$501.20	-\$225.14	-\$726.33
Grand Total		\$136,532.63	\$257,452.49	\$393,985.12