

31/05/2022

Castle Peak Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
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Castle Peak Harvest Activities, May 2022:

- Total gross revenue for May is **\$0.00**
- Total costs for May are **\$74,835.03**
- Net income for May is **-\$74,835.03**
- Tonnes harvested for May is **0**
- Total area cleared for May is **0** hectares
- Recovered volume per hectare for May is **0** tonnes

- Total gross revenue to date is **\$3,281,539.99**
- Total costs to date are **\$2,483,422.23**
- Net income to date is **\$798,117.76**
- Tonnes harvested to date is **21,933.55**
- Total area cleared to date is **36.80** hectares
- Recovered volume per hectare to date is **596.0** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to metal supply, cart and spread, culverts and fluming, road formation and construction, repairs and maintenance to Tutaekuri Road due to a recent weather event and a proportional shared cost of the entrance fencing.

Also included are costs for establishment of harvesting and engineering machinery to the Castle Peak group of forests. These costs have all been allocated to Castle Peak in May, however, will be proportionally split with Granity and Stone House Forests and reimbursements made to Castle Peak Forest in June.

During strong winds in May and drier ground conditions, a fire broke out in Castle Peak Forest with only minor damage occurring to some trees. Largely, it was a low intensity fire sweeping through the fine fuels. FMNZ covered the firefighting costs and no insurance claim was required.

Kind Regards

FMNZ Harvest Team

Castle Peak Forest Harvest Measure Up Map

Harvest Area and Setting	Total Ha
Forest	0

Forest	Total Ha Harvested
Castle Peak	36.8
Grand Total	36.8

Legend

- Overhead Line
- River or Stream
- Forest Roads
 - Formation
 - Formed and Metalled
- Harvest Ready
- Completed Skid
- Planned Skid
- Property Title
- Roadline
- Cutover
- Settings



North Arrow in terms of NZTM



1:12,649

Map Printed: 14/12/2021

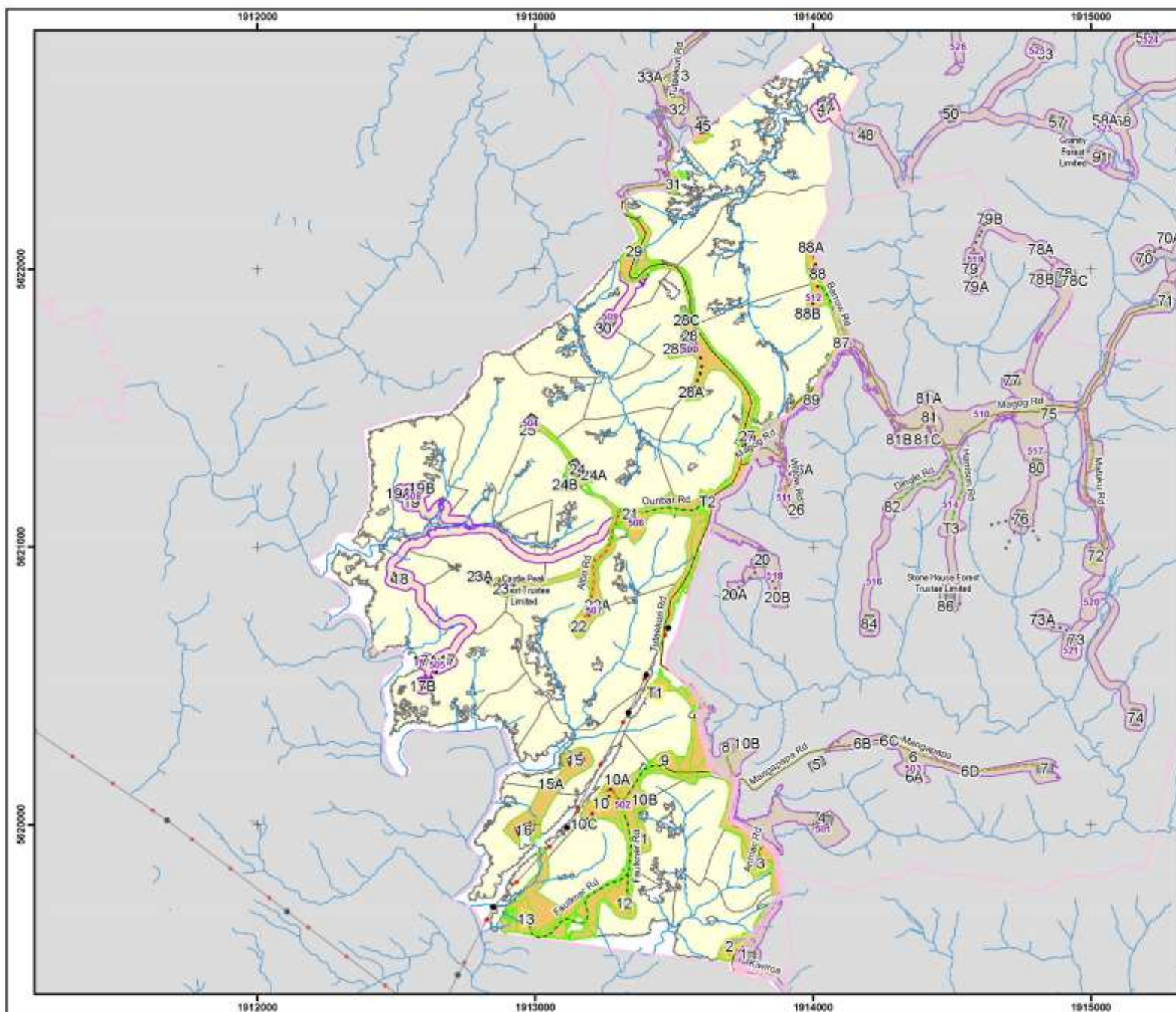




Photo 1: Helicopter dropping water onto the fire.



Photos 2 & 3: Burnt undergrowth in Setting 10.





Photo 4: Burnt undergrowth in Setting 10.



Photo 5: Filling up tank with water from neighbours' pond on Kiwiroa Road.

CASTLEPEAK CUMULATIVES

Categories	Descriptions	Mar 21 - Feb 22	Mar 22	Apr 22	May 22	Grand Total
Engineering	Culvert Installation	-\$6,659.03			-\$1,624.20	-\$8,283.23
	Culverts	-\$30,267.70			-\$8,846.94	-\$39,114.64
	Culverts - Freight	-\$1,025.00			-\$195.00	-\$1,220.00
	Entranceway - Seal	-\$1,885.12	-\$31,139.60	-\$41,258.57		-\$74,283.29
	Establishment - Engineering	-\$3,825.20			-\$7,106.40	-\$10,931.60
	Fluming	-\$9,007.54			-\$3,533.60	-\$12,541.14
	Grass Seeding	-\$3,176.95				-\$3,176.95
	Landings	-\$89,887.25				-\$89,887.25
	Metal Rock	-\$85,176.46				-\$85,176.46
	Other	-\$10,411.85				-\$10,411.85
	Pavement	-\$21,785.28				-\$21,785.28
	R&M	-\$1,702.07	-\$193.54			-\$1,895.60
	R&M - Culverts Maintenance	-\$56.16				-\$56.16
	R&M - Event Cleanup		-\$190.37		-\$912.38	-\$1,102.75
	R&M - Road Maintenance	-\$23,548.82	-\$162.82			-\$23,711.64
	Rehab	-\$9,693.75				-\$9,693.75
	Road Formation	-\$368,710.86			-\$20,530.80	-\$389,241.66
	Sediment Control	-\$264.77				-\$264.77
	Spread from stockpile	-\$70,648.17				-\$70,648.17
	Stockpile Works	-\$39,117.78				-\$39,117.78
	Trucks - Cart & Dump	-\$149,013.41			-\$3,646.40	-\$152,659.81
	Trucks - Cart & Spread	-\$40,410.02				-\$40,410.02
	Loadout Bay Construction	-\$2,569.13				-\$2,569.13
	Metal Lime	-\$1,077.48			-\$13,830.00	-\$14,907.48
	Polycom	-\$1,848.00				-\$1,848.00
	R&M - Metal	-\$21,307.83				-\$21,307.83
	Temp Landings	-\$1,365.00				-\$1,365.00
	Pads	-\$2,330.00				-\$2,330.00
Engineering Total		-\$996,770.63	-\$31,686.32	-\$41,258.57	-\$60,225.72	-\$1,129,941.24
Fees	FGC levy	-\$7,005.02				-\$7,005.02
	Management	-\$131,261.60				-\$131,261.60
Fees Total		-\$138,266.62				-\$138,266.62
Harvesting	Cartage - Truck	-\$318,708.21				-\$318,708.21
	Establishment - harvesting	-\$4,499.17			-\$10,014.50	-\$14,513.67
	Logging	-\$840,017.50				-\$840,017.50
	Tracking	-\$1,907.50				-\$1,907.50
	Trailer Lifting	-\$24.00				-\$24.00
	Weighbridge	-\$6,718.06				-\$6,718.06
	Cartage - Trans Shipping	-\$462.50				-\$462.50
Harvesting Total		-\$1,172,336.94			-\$10,014.50	-\$1,182,351.44
Income	Log Sales	\$3,281,539.99				\$3,281,539.99
Income Total		\$3,281,539.99				\$3,281,539.99
Miscellaneous	Consumables	-\$598.87				-\$598.87
	Other	-\$894.03				-\$894.03
	Power Lines	-\$13,085.21				-\$13,085.21
	Traffic Management	-\$1,991.93				-\$1,991.93
	Security	-\$8,992.70			-\$4,594.81	-\$13,587.51
	Consultancy Fees	-\$1,073.55				-\$1,073.55
	Environmental Monitoring	-\$1,631.82				-\$1,631.82
Miscellaneous Total		-\$28,268.12			-\$4,594.81	-\$32,862.93
Grand Total		\$945,897.69	-\$31,686.32	-\$41,258.57	-\$74,835.03	\$798,117.76