

31/05/2022

Ashdown Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Ashdown Harvest Activities, May 2022:

- Total gross revenue for May is **\$0.00**
- Total costs for May are **\$15.58**
- Net income for May is **-\$15.58**
- Tonnes harvested for May is **0**
- Total area cleared for May is **0** hectares
- Recovered volume per hectare for May is **0** tonnes

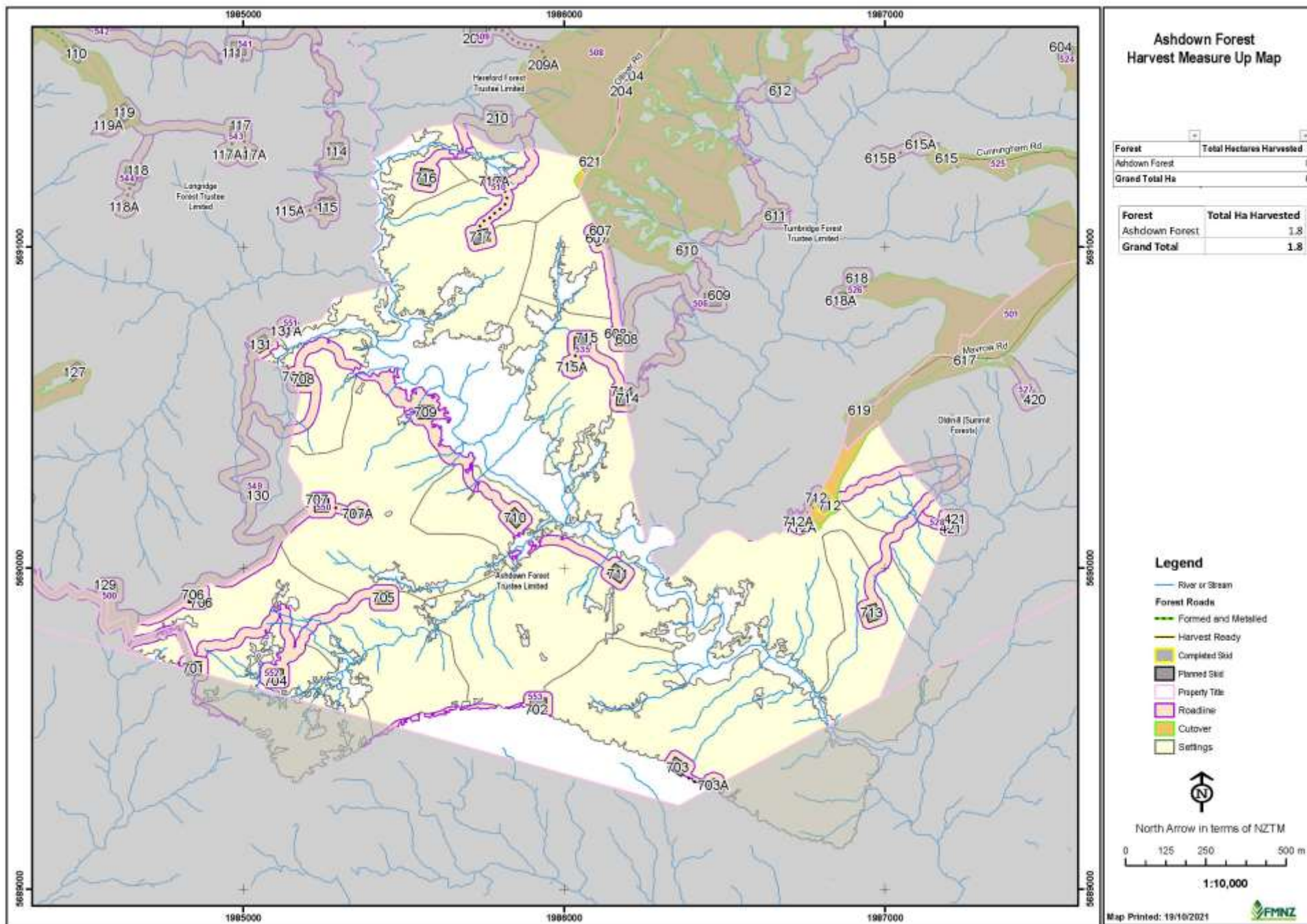
- Total gross revenue to date is **\$170,124.97**
- Total costs to date are **\$334,310.09**
- Net income to date is **-\$164,185.12**
- Tonnes harvested to date is **1,164.25**
- Total area cleared to date is **1.80** hectares
- Recovered volume per hectare to date is **646.8** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month is a shared cost for concrete easy mix which was part of further storm damage clean-up after the heavy rain weather event in March.

Kind Regards

FMNZ Harvest Team



ASHDOWN CUMULATIVES

Categories	Descriptions	Mar 20 - Feb 21	Mar 21 - Feb 22	Mar 22	Apr 22	May 22	Grand Total
Engineering	Culvert Installation	\$0.00					\$0.00
	Culverts		-\$5,148.95				-\$5,148.95
	Culverts - Freight		-\$2,075.00				-\$2,075.00
	Entranceway - Seal		-\$6,492.47				-\$6,492.47
	Establishment - Engineering	-\$191.11	-\$210.00	-\$93.86	-\$3,144.00		-\$3,638.97
	Fluming	-\$46.80					-\$46.80
	Landings	\$155.05	-\$18,432.50				-\$18,277.45
	Metal Rock	-\$291.04	-\$3,067.25				-\$3,358.29
	Other		-\$81.81				-\$81.81
	Pavement	\$0.00	-\$1,290.63				-\$1,290.63
	R&M		-\$112.71				-\$112.71
	R&M - Culverts Maintenance	-\$23.10			-\$9.70		-\$32.80
	R&M - Event Cleanup		-\$19,320.55	-\$1,300.30	-\$13,472.71	-\$15.58	-\$34,109.14
	R&M - Road Maintenance	-\$903.11	-\$1,289.80				-\$2,192.91
	Road Formation	-\$155.03	-\$28,227.50				-\$28,382.53
	Sediment Control	\$0.00					\$0.00
	Spread from stockpile	-\$0.01	-\$2,510.54				-\$2,510.56
	Stockpile Works	-\$12.36	-\$2,378.17		-\$135.42		-\$2,525.94
	Trucks - Cart & Dump	-\$230.86	-\$23,663.91				-\$23,894.76
	Trucks - Cart & Spread		-\$382.20				-\$382.20
	Crossings		-\$5,430.91	-\$64,944.61			-\$70,375.52
	R&M - Metal		-\$4,173.27				-\$4,173.27
	Metal Lime		-\$24,260.78				-\$24,260.78
Engineering Total		-\$1,698.37	-\$148,548.95	-\$66,338.77	-\$16,761.82	-\$15.58	-\$233,363.48
Fees	FGC levy	-\$69.47	-\$301.78				-\$371.25
	Management	-\$1,431.07	-\$5,373.93				-\$6,805.00
Fees Total		-\$1,500.54	-\$5,675.71				-\$7,176.25
Harvesting	Cartage - Rail		-\$3,042.39				-\$3,042.39
	Cartage - Truck	-\$6,126.60	-\$31,761.53				-\$37,888.13
	Logging	-\$10,130.80	-\$36,439.20				-\$46,570.00
	Tracking	\$181.64					\$181.64
	Trailer Lifting	-\$38.80					-\$38.80
	Weighbridge	-\$98.78	-\$337.06				-\$435.84
Harvesting Total		-\$16,213.34	-\$71,580.18				-\$87,793.52
Income	Log Sales	\$35,776.74	\$134,348.23				\$170,124.97
Income Total		\$35,776.74	\$134,348.23				\$170,124.97
Miscellaneous	Consumables	-\$247.47	-\$21.74				-\$269.20
	Other		-\$1,000.00				-\$1,000.00
	Traffic Management	-\$10.00	-\$106.67				-\$116.67
	Security		-\$17.17				-\$17.17
	Consultancy Fees	-\$1,577.00	-\$1,780.20				-\$3,357.20
	Environmental Monitoring		-\$1,197.84	-\$18.75			-\$1,216.59
Miscellaneous Total		-\$1,834.47	-\$4,123.62	-\$18.75			-\$5,976.83
Grand Total		\$14,530.03	-\$95,580.23	-\$66,357.52	-\$16,761.82	-\$15.58	-\$164,185.12