

30/04/2022

Woodlands Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Woodlands Harvest Activities, April 2021:

- Total gross revenue for April is **\$7,686.77**
- Total costs for April are **\$15,216.18**
- Net income for April is **-\$7,530.03**
- Tonnes harvested for April is **168.94**
- Total area cleared for April is **0.4** hectares
- Recovered volume per hectare for April is **422.4** tonnes

- Total gross revenue to date is **\$16,217,727.10**
- Total costs to date are **\$11,109,039.23**
- Net income to date is **\$5,108,687.87**
- Tonnes harvested to date is **122,426.89**
- Total area cleared to date is **168.5** hectares
- Recovered volume per hectare to date is **726.6** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to the loadout of the last logs which were harvested in March from clearfell Setting 31.

Other costs include establishment of engineering machinery, grass seeding, storm event clean-up, rehabilitation of water controls, Landings 30 and 31 and the two-stage track.

A cable logging contractor has been sourced to commence the harvesting of the remaining forest in Woodlands. This contractor is due to start in May 2022.

Kind Regards

FMNZ Harvest Team

Woodlands Forest Harvest Measure Up Map

Net stocked area at start of harvest: 306.6 ha

Forest	Total Ha
Woodlands Forest	0.4
2	
31	0.4
Grand Total	0.4

Forest	Total Ha Harvested
Woodlands Forest	168.5
Grand Total	168.5

Legend

- Overhead Line
- River or Stream
- Forest Roads
 - Formation
 - Formed and Metalled
 - Harvest Ready
- Measured Cutover Area
- Completed Skid
- Planned Skid
- Property Title
- Roadline
- Cutover
- Settings

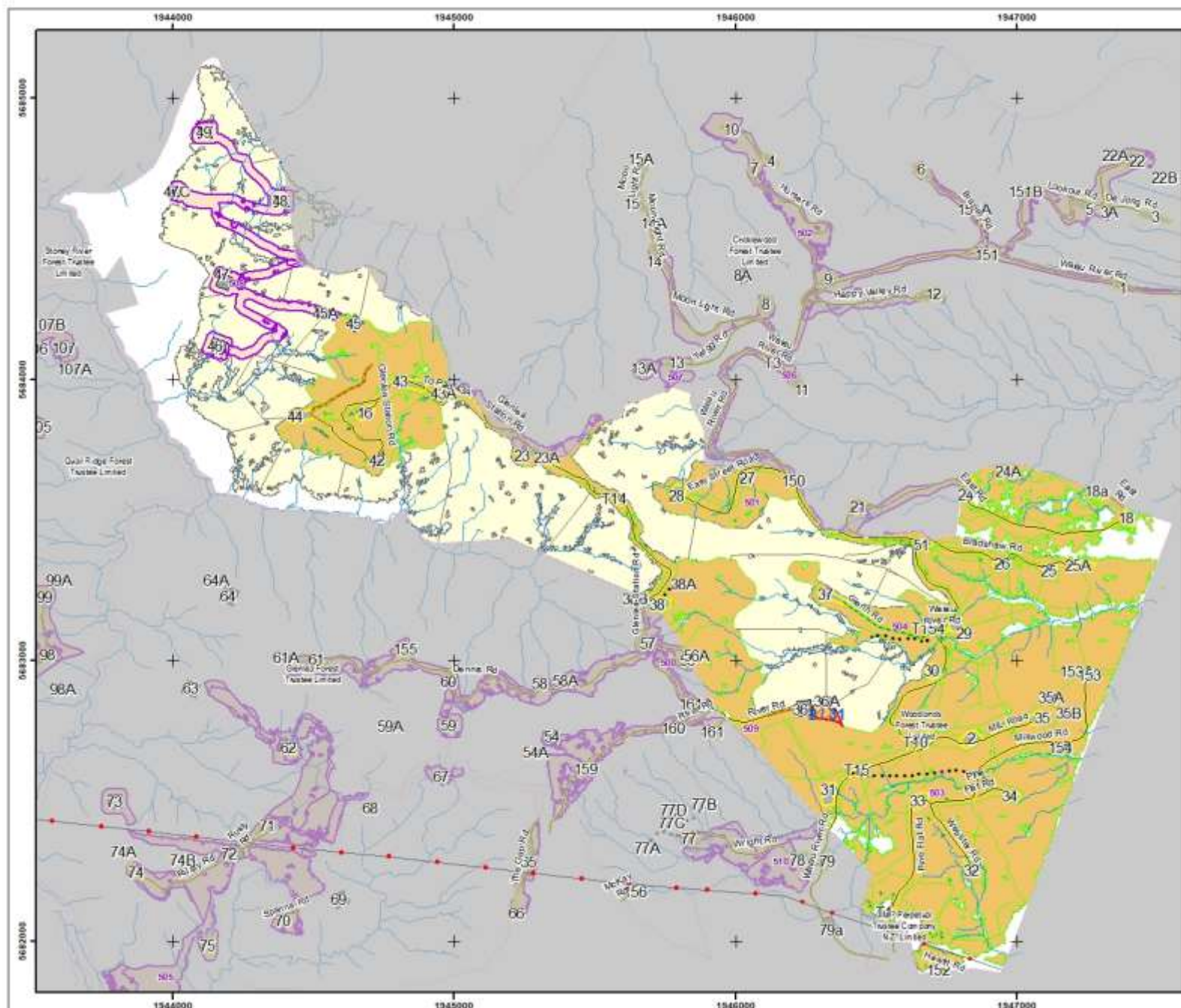


North Arrow in terms of NZTM

0 160 320 640 m

1:12,500

Map Printed: 14/04/2022



WOODLANDS CUMULATIVES

Categories	Descriptions	May 13 - Feb 17	Mar 17 - Feb 18	Mar 18 -Feb 19	Mar 19 -Feb 20	Mar 20 - Feb 21	Mar 21 - Feb 22	Mar 22	Apr 22	Grand Total
Engineering	Culvert Installation			-\$8,838.70	-\$24,037.86	-\$13,836.50	-\$8,703.00			-\$55,416.06
	Culverts	-\$3,174.37	-\$2,261.63	-\$8,034.78	-\$26,800.08	-\$15,267.01	-\$11,735.90			-\$67,273.77
	Culverts - Freight		-\$416.00		-\$3,966.25	-\$1,255.00	-\$375.00			-\$6,012.25
	Entranceway - Seal	-\$1,514.53			-\$6,022.35	-\$744.00				-\$8,280.88
	Establishment - Engineering	-\$5,967.40	-\$4,067.50	-\$843.75	-\$8,549.15	-\$7,650.33	-\$4,462.60		-\$288.32	-\$31,829.05
	Fluming		-\$2,456.57	-\$1,076.21	-\$7,303.56	-\$10,005.76	-\$3,638.29			-\$24,480.39
	Grass Seeding				-\$1,588.42	-\$1,375.73	-\$1,912.00			-\$4,876.15
	Landings		-\$4,640.00	-\$47,068.18	-\$86,623.00	-\$69,137.00	-\$111,487.00			-\$318,955.18
	Loader Hire				-\$10,924.80	-\$2,733.00				-\$13,657.80
	Loadout Bay Metal	-\$694.40		-\$770.00		-\$4,127.20	-\$495.00			-\$6,086.60
	Metal - Winning				-\$880.00	-\$721.00				-\$1,601.00
	Metal Lime					-\$608.00				-\$608.00
	Metal Rock	-\$36,542.28	-\$41,912.48	-\$38,625.27	-\$23,310.64	-\$48,937.93	-\$38,265.16			-\$227,593.75
	Other				-\$476.66	-\$806.67	-\$676.00			-\$1,959.33
	Pads	-\$4,030.00	-\$3,507.50	-\$3,365.00	-\$1,161.00		-\$2,700.00			-\$14,763.50
	Pavement			-\$2,372.00	-\$3,938.40	-\$13,678.30	-\$5,440.70			-\$25,429.40
	Polycom		-\$2,100.00	-\$3,540.00	-\$96.00					-\$5,736.00
	Public Roads		-\$2,166.67							-\$2,166.67
	R&M		-\$4,732.50	-\$14,667.22	-\$13,818.10	-\$8,740.65			-\$255.00	-\$42,213.47
	R&M - Culverts Maintenance			-\$100.00			-\$350.00			-\$450.00
	R&M - Metal					-\$5,596.27				-\$5,596.27
	R&M - Road Maintenance		-\$6,512.50	-\$1,215.00		-\$5,786.00	-\$15,450.20	-\$150.00		-\$29,113.70
	Rehab				-\$14,307.42	-\$20,901.00	-\$14,631.00		-\$5,487.60	-\$55,327.02
	Road Formation	-\$27,530.50	-\$12,477.50	-\$66,392.56	-\$176,809.30	-\$148,467.60	-\$202,609.90			-\$634,287.36
	Sediment Control				-\$84.26	-\$1,212.63				-\$1,296.89
	Spread from stockpile		-\$5,165.91	-\$14,210.00	-\$38,392.50	-\$17,697.50	-\$8,165.00			-\$83,630.91
	Stockpile Works					-\$10,139.83	-\$9,293.85			-\$19,433.68
	Temp Landings			-\$5,405.00	-\$3,701.00	-\$13,334.00	-\$4,070.00			-\$26,510.00
	Trucks - Cart & Dump		-\$6,729.00	-\$21,873.48	-\$58,001.22	-\$40,282.70	-\$48,638.20			-\$175,524.60
	Trucks - Cart & Spread	-\$21,761.45	-\$6,515.76	-\$3,206.60	-\$321.00					-\$31,804.81
	Upgrade Roads	-\$8,188.08	-\$480.00							-\$8,668.08
	Loadout Bay Construction						-\$110.00			-\$110.00
	R&M - Event Cleanup							-\$807.84	-\$890.40	-\$1,698.24
Engineering Total		-\$109,403.01	-\$106,141.52	-\$241,603.75	-\$511,112.97	-\$463,041.61	-\$493,208.80	-\$957.84	-\$6,921.32	-\$1,932,390.81
Fees	FGC levy	-\$917.27	-\$2,791.94	-\$1,418.25	-\$10,449.53	-\$13,196.78	-\$4,483.47	-\$1,523.72	-\$55.75	-\$34,836.71
	Management	-\$17,350.71	-\$53,820.41	-\$31,940.31	-\$188,299.60	-\$252,181.99	-\$76,881.29	-\$27,927.30	-\$307.47	-\$648,709.08
Fees Total		-\$18,267.98	-\$56,612.35	-\$33,358.56	-\$198,749.12	-\$265,378.77	-\$81,364.76	-\$29,451.02	-\$363.22	-\$683,545.79
Harvesting	Cartage - Trans Shipping		-\$891.25		-\$1,987.75	-\$275.00				-\$3,154.00
	Cartage - Truck	-\$83,569.21	-\$266,301.11	-\$141,437.39	-\$1,058,972.59	-\$1,292,529.68	-\$378,478.22	-\$154,855.51	-\$4,550.73	-\$3,380,694.44
	Establishment - harvesting	-\$3,656.25	-\$8,870.00		-\$25,490.00	-\$7,909.00	-\$10,812.25	-\$960.00		-\$57,697.50
	Logging	-\$128,119.14	-\$376,380.30	-\$217,323.30	-\$1,546,522.31	-\$1,893,718.46	-\$560,138.22	-\$210,001.17	-\$3,378.80	-\$4,935,581.70
	Logging - Hourly				-\$2,920.00	-\$1,645.00				-\$4,565.00
	Tracking		-\$5,100.00	-\$4,200.00	-\$270.00	-\$9,088.00				-\$18,658.00
	Trailer Lifting	-\$533.08					-\$48.00			-\$581.08
	Weighbridge	-\$887.52	-\$3,612.14	-\$2,025.52	-\$12,799.37	-\$15,770.47	-\$4,302.45	-\$1,670.25		-\$41,067.72
Harvesting Total		-\$216,765.20	-\$661,154.81	-\$364,986.20	-\$2,648,962.02	-\$3,220,935.61	-\$953,779.14	-\$367,486.94	-\$7,929.53	-\$8,441,999.44
Income	Log Sales	\$433,767.79	\$1,345,510.25	\$798,507.86	\$4,707,489.92	\$6,304,549.75	\$1,922,032.18	\$698,182.60	\$7,686.77	\$16,217,727.10
Income Total		\$433,767.79	\$1,345,510.25	\$798,507.86	\$4,707,489.92	\$6,304,549.75	\$1,922,032.18	\$698,182.60	\$7,686.77	\$16,217,727.10
Miscellaneous	Consultancy Fees		-\$1,066.83	-\$165.83	-\$386.36					-\$1,619.02
	Consumables	-\$497.89	-\$345.14	-\$93.61	-\$1,229.60	-\$2,054.60	-\$283.33	-\$65.48	-\$2.73	-\$4,572.37
	Other	-\$416.93	-\$138.60	-\$4,897.30	-\$8,485.75	-\$3,310.68	-\$1,128.20			-\$18,377.46
	Power Lines				-\$7,443.40					-\$7,443.40
	Royalty payments			-\$500.00						-\$500.00
	Security			-\$45.75	-\$2,605.36	-\$8,493.67				-\$11,144.78
	Traffic Management	-\$109.22		-\$189.20	-\$2,871.22	-\$946.46	-\$21.66			-\$4,137.76
	Environmental Monitoring						-\$3,233.40	-\$75.00		-\$3,308.40
Miscellaneous Total		-\$1,024.04	-\$1,550.57	-\$5,891.69	-\$23,021.68	-\$14,805.41	-\$4,666.59	-\$140.48	-\$2.73	-\$51,103.19
Grand Total		\$88,307.56	\$520,051.00	\$152,667.66	\$1,325,644.12	\$2,340,388.35	\$389,012.89	\$300,146.32	-\$7,530.03	\$5,108,687.87